

Grant	OCAS	100	200	300	400	500	600	700	800	900	total
2023-2024		Salary	Benefits	Profesional Services	Property	Other Services	Supplemental Instructional Materials service	Property	Other Objects	IDC	
Carl Perkins 421		\$20,101.00	\$6,922.00					\$15,260.00		\$750.00	\$43,033.00
Perkins special populations 424							\$50,000.00				\$50,000.00
Perkins HSTW recruit and retain 426		\$2,071.45	\$713.02	\$11,000.00			\$1,215.53				\$15,000.00
Perkins HSTW recruit and retain 424 other							\$8,186.00	\$6,814.00			\$15,000.00
21ccc 553		\$145,870.00	\$77,281.51			\$1,512.96	\$7,355.53		\$7,980.00		\$240,000.00
title I 511		\$478,432.60	\$151,234.68	\$28,000.00		\$31,800.00	\$135,028.80		\$8,000.00	\$23,226.64	\$855,722.72
Title IV 552				\$17,706.00			\$9,534.00			\$760.00	\$28,000.00
RLIS 587				\$35,203.40			\$28,000.00				\$63,203.40
SPECIAL ED 621		\$156,158.80	\$56,411.16	\$158,573.72			\$873.35				\$372,017.03
SP ED Pre Sch 641		\$5,247.05	\$1,806.31							\$4.84	\$7,058.20
School Improvement 515		\$56,412.80	\$19,176.94	\$12,000.00		\$15,087.00	\$14,915.91		\$5,207.00		\$122,799.65
Homeless ARP 797		\$2,500.00	\$860.65			\$3,000.00	\$5,110.22		\$1,500.00	\$361.89	\$13,332.76
Counselor ARP 722		\$46,576.00	\$15,424.00								\$62,000.00
Viol resource Officer Safety 376				\$82,920.00			\$9,080.00				\$92,000.00
ESSERIII ARP 795		\$292,164.20	\$95,993.27		\$808,993.27		\$13,987.10				\$1,211,137.84
Total		\$1,205,533.90	\$425,823.54	\$345,403.12	\$808,993.27	\$51,399.96	\$283,286.44	\$22,074.00	\$22,687.00	\$25,103.37	\$3,190,304.60
%		37.79%	13.35%	10.83%	25.36%	1.61%	8.88%	0.69%	0.71%	0.79%	100.00%