

Charter school Pace Academy, Inc.  
Charter name  
d.b.a. (as applicable)

**FY 2022**

**State of Arizona**

**Charter School Annual Budget**

Revised #1  
Version

By the Governing Board

We hereby certify that the budget for the school year 2022 was

Proposed	<u>June 24, 2021</u>
Adopted	<u>July 10, 2021</u>
Revised	<u>April 18, 2022</u>
	Date

*[Signature]*  
Chancellor / Chairman  
Reg. Garkisun  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Signed

President  
vice pres.  
secretary  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Title

1.  
2.

INSTRUCTIONS

County Yavapai CTDS number 138758000

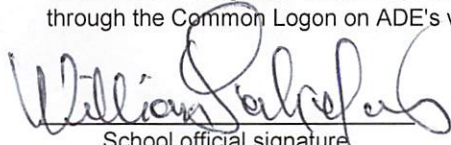
Total budgeted revenues for fiscal year 2021 \$ 1,038,343

Estimated revenues by source for fiscal year 2022

Local	1000	\$	<u>72,400</u>
Intermediate	2000	\$	<u></u>
State	3000	\$	<u>818,928</u>
Federal	4000	\$	<u>271,302</u>
TOTAL		\$	<u>1,162,630</u>

Charter school contact employee: William Sakelarios  
Telephone: 928-775-0719 Email: bill@paceacademy.com

The FY 2022 budget file for the version described at left will be uploaded through the Common Logon on ADE's website by

  
School official signature

Type the date as MM/DD/YYYY  
  
School official signature

William Sakelarios  
School official (typed name)

Marc Sterling  
School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

Check box if the school is new and will begin operations in FY 2022.

1. Average salary of all teachers employed in budget year 2022	\$	<u>41,509</u>
2. Average salary of all teachers employed in prior year 2021	\$	<u>40,275</u>
3. Increase in average teacher salary from the prior year 2021	\$	<u>1,234</u>
4. Percentage increase		<u>3.1%</u>

Comments on average salary calculation (optional):

5. Average salary of all teachers employed in FY 2018	\$	<u>39,935</u>
6. Total percentage increase in average teacher salary since FY 2018		<u>3.9%</u>