SANTA MARIA JOINT UNION HIGH SCHOOL DISTRICT BOARD OF EDUCATION

Regular Meeting September 10, 2014 5:30 p.m. – Closed Session; 6:30 p.m. – General Session Santa Maria High School (Cafeteria) 901 South Broadway, Santa Maria, CA 93454

The Santa Maria Joint Union High School District mission is to provide all students with an enriching high school experience that strives to enhance students' natural abilities, to promote the development of new capabilities, and to encourage the lifelong pursuit of wisdom and harmony as productive individuals in their community.

Any materials required by law to be made available to the public prior to a meeting of the Board of Education of the District can be inspected at the above address during normal business hours.

Individuals who require special accommodations including, but not limited to, American Sign Language interpreter, accessible seating or documentation in accessible formats should contact the superintendent or designee within a reasonable time before the meeting date.

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	6:30 p.m. at the Santa Maria High School Cafeteria, 901 South	
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SANTA MARIA JOINT UNION HIGH SCHOOL DISTRICT BOARD OF EDUCATION

Regular Meeting September 10, 2014 Santa Maria High School (Cafeteria) 901 South Broadway, Santa Maria, California 93454

5:30 p.m. Closed Session/6:30 p.m. General Session

The Santa Maria Joint Union High School District mission is to provide all students with an enriching high school experience that strives to enhance students' natural abilities, to promote the development of new capabilities, and to encourage the lifelong pursuit of wisdom and harmony as productive individuals in their community.

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I. Open Session

Call to Order

II. Adjourn to Closed Session

Note: The Board will consider and may act upon any of the following items in closed session. They will report any action taken publicly at the end of the closed session as required by law.

A. Certificated and Classified Personnel Actions – Government Code Section 54957. The Board will be asked to review and approve hiring, transfers, promotions, evaluations, terminations, and resignations as reported by the Assistant Superintendent, Human Resources.

III. Reconvene in Open Session

Call to Order/Flag Salute

IV. Announce Closed Session Actions

The Board will announce the following actions:

A. Certificated and Classified Personnel Actions - Government Code Section 54957. The Board will be asked to review and approve hiring, transfers, promotions, evaluations, terminations, and resignations as reported by the Assistant Superintendent, Human Resources.

V. Presentations

A. Computer Connections Program (Glenn Morris, CEO and President of Santa Valley Chamber of Commerce)

Santa Maria Energy and the SM Valley Chamber of Commerce are presenting computers to district students as part of the Computer Connections Program. Funding for all computers is from Santa Maria Energy.

B. CAHSEE Perfect Score Presentation (John Davis)

Recognition of Tenth through Twelfth Grade Students who received a perfect score on the California High School Exit Examination (CAHSEE).

VI. Reports

- A. Superintendent's Report
 - 1. Smarter Balance Presentation (John Davis)

Presentation will include the findings from the 2014 Smarter Balance Field Test and current updates for the 2015 Spring Testing.

- B. Principal Reports
- C. Student Reports

Gerardo Nevarez/SMHS; Jhaicelle Laron/ERHS; David Torres/PVHS; Carlos Alvarado/Delta

VII. Items Scheduled for Action

A. Instruction

1. Instructional Materials Certifications for 2014-2015

Pursuant to Education code Section 60119, the governing board of a school district must conduct a public hearing to discuss "whether each pupil in each school in the district has, or will have prior to the end of the fiscal year, sufficient textbooks or instructional materials, or both, in each subject that are consistent with the content and cycles of curriculum framework adopted by the state board." District Resolution Number 3-2014-2015 printed on the following pages indicates that the district has certified for 2014-2015 that Education Code Section 60119 has been followed.

A PUBLIC HEARING IS REQUIRED.

Resource Person(s): John Davis

*** IT IS RECOMMENDED THAT the Board of Education adopt Resolution Number 3-2014-2015 which indicates that the district has fulfilled Education Code Section 60119.

Moved ____

Second _____

A Roll Call Vote is Required:

Dr. Walsh	
Mr. Tognazzini	
Dr. Garvin	
Dr. Karamitsos	
Mrs. Perez	

SANTA MARIA JOINT UNION HIGH SCHOOL DISTRICT Resolution Number 3-2014-2015

SUFFICIENCY OF INSTRUCTIONAL MATERIALS - STATEMENT OF ASSURANCE

WHEREAS, the governing board of Santa Maria Joint Union High School District, County of Santa Barbara, State of California, in order to comply with the requirements of Education Code 60119 held a public hearing on September 10, 2014, at 6:30 pm, which is on or before the eighth week of school and which did not take place during or immediately following school hours, and;

WHEREAS, the governing board provided at least 10 days notice of the public hearing posted in at least three public places within the district that stated the time, place, and purpose of the hearing, and;

WHEREAS, the governing board encouraged participation by parents, teachers, members of the community, and bargaining unit leaders in the public hearing, and;

WHEREAS, information provided at the public hearing and to the governing board at the public meeting detailed the extent to which textbooks and instructional materials were provided to all students, including English learners, in the Santa Maria Joint Union High School District, County of Santa Barbara, and;

WHEREAS, the definition of "sufficient textbooks or instructional materials" means that each pupil has a textbook or instructional materials, or both, to use in class and to take home to complete required homework assignments, and;

WHEREAS, sufficient textbooks and instructional materials were provided to each student, including English learners, in mathematics, science, history-social science, and English/language arts, including the English language development component of an adopted program, consistent with the cycles and content of the curriculum frameworks, and;

WHEREAS, sufficient textbooks or instructional materials were provided to each pupil enrolled in foreign language or health classes, and;

WHEREAS, sufficient laboratory science equipment was provided for science laboratory classes offered in grades 9-12, inclusive;

Therefore, it is resolved that for the 2014-2015 school year, the Santa Maria Joint Union High School District, County of Santa Barbara, State of California has provided each pupil with sufficient textbooks and instructional materials consistent with the cycles and content of the curriculum frameworks.

Resolution 3-2014-2015 Sufficiency of Instructional Materials - Statement of Assurance

I hereby certify the foregoing to be a full, true, and correct copy of a resolution duly adopted by the Board of Education of the Santa Maria Joint Union High School District, County of Santa Barbara, and State of California at a regular meeting of the said board on this 10th day of September, 2014.

PASSED AND ADOPTED THIS 10TH day of September, 2014 by the following vote:

ROLL CALL

AYES:

NOES:

ABSENT:

ABSTAIN:

President/Secretary/Clerk of the Board of Education Santa Maria Joint Union High School District

B. General

1. Board Policies/Administrative Regulations

The administration has reviewed the following amended or new Board Policies/Administrative Regulations, aligned with California School Boards Association updates, which are provided as education code and laws change.

These policies and regulations are being presented for the Board's review and adoption and will be included in the existing sections upon approval.

A summary of revisions/changes made is presented in Appendix D. The complete revised policies and regulations are part of the agenda which is posted on the district's website at <u>www.smjuhsd.k12.ca.us</u>.

<u>Personnel – Series 4000</u> Employee Notifications Postretirement Employment Employment Status Reports

BP/E 4112.9/4212.9/4312.9 BP 4117.14/4317.14 BP 4117.7/4317.7

*** IT IS RECOMMENDED THAT the Board of Education approve the Board Policies/Administrative Regulations as presented.

Moved	Second	Ve
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Vote _____

Second _____

2. Declaration of Need for Fully Qualified Educators

The Board of Education of the Santa Maria Joint Union High School District certifies that there is an insufficient number of certificated persons who meet the state's specified credential criteria and hereby approves the attached Declaration of Need for Fully qualified educators. The District will ensure that these instructors are provided support within their respective departments and are working towards full credential certification. Resolution Number 4-2014-2015 to certify the Declaration of Need is attached.

Resource Person: Tracy Marsh

*** IT IS RECOMMENDED THAT the Board of Education adopt Resolution Number 4-2014-2015 to certify the Declaration of Need for Fully Qualified Educators for the 2014/15 school year.

Moved _____

A Roll Call Vote is Required: Dr. Walsh _____ Mr. Tognazzini _____ Dr. Garvin _____ Dr. Karamitsos _____ Mrs. Perez

SANTA MARIA JOINT UNION HIGH SCHOOL DISTRICT RESOLUTION NUMBER 4-2014-15

DECLARATION OF NEED FOR FULLY QUALIFIED EDUCATORS

WHEREAS, The California Commission on Teacher Credentialing requires the Governing Board to adopt a "Declaration of Need for Fully Qualified Educators" certifying there is an insufficient number of certificated persons who meet the District's specified employment criteria. The Declaration shall remain in force for the 2014/15 school year.

WHEREAS, The District will continue to make all possible efforts to recruit and hire fully qualified applicants.

NOW, THEREFORE BE IT RESOLVED that the Governing Board of the Santa Maria Joint Union High School District does hereby adopt the attached "Declaration of Need for Fully Qualified Educators" for the 2014/15 school year.

This resolution was passed and adopted at a regular meeting of the Board of Education of the Santa Maria Joint Union High School District of Santa Barbara County, California, on September 10, 2014, by the following vote:

ROLL CALL

AYES:

NOES:

ABSENT:

President/Secretary/Clerk of the Board of Education Santa Maria Joint Union High School District

C. Business

1. 2013/2014 Unaudited Actuals

Pursuant to Education Code Section 42100, the school district must file an annual statement with the County Superintendent of Schools regarding prior year actual income and expenditures no later than September 15. This District closed its books for 2013/2014, and these figures are shown on the appropriate state forms which are posted on the District website at <u>www.smjuhsd.k12.ca.us</u> under Parents/Community, Public Notices, Financial Reports, Financial Reports 2013-2014.

Yolanda Ortiz, Assistant Superintendent of Business Services, will discuss the year-end actuals, including the change in the 2013/2014 Ending Balance and its corresponding effect on the 2014/2015 Beginning Balances. A brief summary of the changes is shown in Appendix E.

Resource Person(s): Yolanda Ortiz

*** IT IS RECOMMENDED THAT the Board of Education authorize the District to file the 2013/2014 Annual Statement with the County Superintendent of Schools.

Moved _____ Second ____

Vote _____

2. Adoption of 2014/15 Gann Limit

Education Code Section 42132 requires that by September 30th of each year school district governing boards adopt a resolution identifying their estimated appropriations limit for the current year and their actual appropriations limit for the preceding year. Resolution Number 5-2014-2015, printed on the following page, reflects the calculation of the estimated appropriation limit for the 2014/15 school year.

Resource Person: Yolanda Ortiz

*** IT IS RECOMMENDED THAT the Board of Education approve Resolution Number 5-2014-2015, adopting the 2014/15 Gann Limit.

Moved Second	Vote
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SANTA MARIA JOINT UNION HIGH SCHOOL DISTRICT RESOLUTION NUMBER 5- 2014-2015

ADOPTION OF THE 2014-2015 GANN LIMIT

BE IT RESOLVED by the Board of Education of the Santa Maria Joint Union High School District that pursuant to Article XIII-B of the State Constitution and Government Code Sections 7900, et. seq., an adjusted appropriation limit for the 2013-14 school year has been calculated in the amount of \$44,017,743.56.

BE IT FURTHER RESOLVED that the revenues applied to the 2014-15 school year are not anticipated to exceed the appropriations subject to limitation, \$44,039,468.95.

PASSED AND ADOPTED by the Board of Education of the Santa Maria Joint Union High School District this 10th day of September, 2014, by the following vote:

ROLL CALL:

Ayes:

Noes:

Absent:

Abstain:

President/Secretary/Clerk of the Board of Education

VIII. Consent Items

*** IT IS RECOMMENDED THAT the Board of Education approve the following consent items as presented. All items listed are considered to be routine and may be enacted by approval of a single motion. There will be no separate discussion of these items; however, any item may be removed from the consent agenda upon request of any member of the board and acted upon separately.

Moved	Second	Vote
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- A. Approval of Minutes
 - July 30,2014 Special Meeting
 - August 6, 2014 Regular Meeting
- B. Approval of Warrants for the Month of August 2014

Payroll	1,805,951.10
Warrants	<u>2,549,143.23</u>
Total	4,355,094.33

- C. Facility Report Appendix B
- D. Acceptance of Gifts

Pioneer Valley High School	Desinient	A
Donor	Recipient	Amount
PGE	Student Council	\$522.27
PGE	Link Crew Club	\$112.00
Rotary Club of SM	Scholarship Acct.	\$2,500.00
California FBLA	FBLA	\$177.41
Emerald Wave Media	Band	\$500.00
G. Starowicz Revocable Trust	Cheer	\$230.00
PGE	Watkins	\$36.00
PGE	Athletics	\$120.00
PGE	Link Crew	\$36.00
Hardy Diagnostics	Staff/Students	\$500.00
Total Pioneer Valley High School		\$4,733.68

Santa Maria High School Donor	Recipient	Amount
Crucified Life Church Down Hole Carbide Company Ace Pump, Inc. 37 th District Ag Assoc. Coast Hills Federal Credit Union Rotary Club of SM The Allstate Foundation Altrusa Club SM Valley Pioneer Association Community Bank of SM Santa Maria Elks Lodge 1538	FFA SOEPLG Boys Golf Boys Golf FFA Teen Success Club SMHS Scholarship ASB Band FFA Close Up Club Close Up Club	\$100.00 \$500.00 \$500.00 \$450.00 \$214.00 \$2,500.00 \$2,000.00 \$500.00 \$450.00 \$100.00
Television Merchants, Inc. Robert Loyd Woodland Leishman & Assoc. CO2 West, Inc. Ace Pumps Inc. BC Sales & Service Inc. Santa Maria FFA Boosters	Boys Golf Boys Golf Boys Golf Boys Golf Boys Golf FFA	\$100.00 \$500.00 \$400.00 \$500.00 \$500.00 \$100.00 \$15,000.00

Total Santa Maria High School

\$24,514.00

- E. Student Discipline Matters
 - Administrative Recommendations for Student Readmission from Expulsion/Suspended Order and/or Expulsion: Student #s 337198, 339467, 333414
- F. Approval/Ratification of Purchase Orders

<u>P.O. #</u>	Vendor	<u>Amount</u>	Description & Funding Source
B15-0100	7Up/RC Bottling Co.	\$80,000.00	Drinks - Cafeteria
B15-0102	Central Coast Produce	\$75,000.00	Produce -Cafeteria
B15-0105	Gold Star Foods	\$265,000.00	Food – Cafeteria
B15-0106	Jordano's	\$268,000.00	Food - Cafeteria
B15-0107	Team So-Cal	\$130,000.00	Domino's Pizza – Cafeteria
B15-0110	Producers Dairy Foods, Inc.	\$190,000.00	Dairy Products – Cafeteria
B15-0111	School Lunch Products	\$209,000.00	Food – Cafeteria
B15-0112	Sysco Foods	\$241,000.00	Food – Cafeteria

G. Textbook Discard

1. Delta High School is requesting permission to discard the obsolete/damaged textbooks below:

Title of Book	ISBN #	Copyright	# to be discarded
Skills Development	0-13-054827-8	2002	9
Skill Development Workbook	0-13-054825-1	-	18
Fine Arts Transparencies Vol. 1: Art Based Activities	0-13-058345-6	2002	6
Fine Arts Transparencies Vol. 2: Art History & Appreciation	0-13-058791-5	2002	5
Fine Arts Transparencies Vol. 2: Art History, Gold	0-13-058790-7	2002	8
Fine Arts Transparencies Vol. 1: Art Based Activities, The American Experience	0-13-058348-0	2002	6
Fine Arts Transparencies Vol. 1: Art Based Activities, Platinum	0-13-058346-4	2002	4
Epidemic – Raising Great Teens	-	-	18
Reader's Companion		2004	32

2. Righetti High School is requesting permission to discard the obsolete/damaged textbooks below:

Title of Book	ISBN #	Copyright	# to be discarded
El Mundo 21 Hispano	0618498087	2005	75

H. Authorization for Sale of Obsolete Equipment, Appendix C

Education Code §17545 allows the district to sell personal property that is no longer necessary or suitable for school use. The district administration is requesting authorization to conduct a public auction through the internet at interschola.com to sell equipment that is obsolete, surplus or damaged beyond repair to the highest responsible bidder.

The obsolete equipment is listed in Appendix C. Each school and program will have an opportunity to request surplus property from the list. Notices of items for sale are posted at all district sites, on the internet at <u>www.interschola.com</u> or <u>www.publicsurplus.com</u> and e-mailed to all staff.

I. Agricultural Career Technical Education Incentive Grants and Specialized Grant Funding for 2014-2015

The Board of Education is requested to approve the applications for funding of the Agricultural Career Technical Education Incentive Grants for Ernest Righetti High School, Pioneer Valley High School, and Santa Maria High School for 2014-15. The Agricultural Career Technical Education Incentive Grant provides local educational agencies (LEAs) with funds to improve the quality of their agricultural career technical education programs. The goal is to maintain a high-quality, comprehensive agricultural career technical program in California's public school system to ensure a constant source of employable, trained, and skilled individuals. The grant application funding amounts per school site being requested are:

Pioneer Valley High School:	\$ 24,432.00
Santa Maria High School:	\$ 48,376.00
Ernest Righetti High School:	<u>\$ 19,888.00</u>
	\$ 92,696.00

IX. Reports from Employee Organizations

X. Open Session Public Comments

The public may address the Board on any matter (except personnel) concerning the District and not on the agenda. Note: The time limit to address the Board may not exceed two minutes. The Board is not required to respond to the Public Comment. The public may also address the Board on each item on the Agenda as the Board takes up those items. Persons wishing to speak should complete a blue request form and hand it to the Board secretary.

XI. Items not on the Agenda

Note: The law generally prohibits the Board from discussing items not on the agenda. Under limited circumstances, the Board may discuss and act on items not on the agenda if they involve an emergency affecting safety of persons or property, or a work stoppage, or if the need to act came to the attention of the District too late to include on the posted agenda.

XII. Next Meeting Date

Unless otherwise announced, the next regular meeting of the Board of Education will be held on October 8, 2014. Closed session begins at 5:30 p.m. Open session begins at 6:30 p.m. The meeting will be held in the cafeteria at Santa Maria High School, 901 S. Broadway, Santa Maria, CA 93454.

XIII. Future Regular Board Meetings for 2014

October 8 November 12 December 10

XIV. Adjourn

Santa Maria Joint Union High School District September 10, 2014

NameActionAssTransferInstructional		Effective	Pay Rate	Hours
Transfer Instructional		0/00/14		Tiours
		s 8/22/14	11/E	5
Employ Instructional	Asst/Spec Ed I DHS	8/26/14	13/A	5.5
Employ Bus Driver	DO	8/12/14	18/A	4
Resign Instructional	Asst/Spec Ed II SMHS	8/7/14	15/C	6
Employ Bus Driver	DO	8/12/14	18/A	4
Promote Instructional	Asst/Spec Ed II PVHS	8/20/14	15/B	6
Employ Instructional	Asst/Spec Ed II SMHS	9/2/14	15/A	6
Transfer Accounting A	Assistant I PV to RHS	8/25/14	14/B	4
Resign/Revised Instructional A	Asst/Spec Ed CTE SMHS	8/27/14	16/E	6
Employ Instructional	Asst/Spec Ed II SMHS	8/20/14	15/A	6
Transfer Accounting A	Assistant I RHS to PV	8/25/14	14/E	8
Employ Accounting A	Assistant I SMHS	8/26/14	14/A	4
Dismiss School Supp	ort Secretary PVHS	8/30/14	16/A	8
Demote School Supp	ort Secretary PVHS	9/2/14	16/E	8
Employ Health Techr	nician SMHS	9/2/14	20/A	7.5
Increase Hours Campus Sec	curity Assistant SMHS	8/15/14	12/E	6 to 7.25
Employ Migrant Scho	ool Advisor SMHS	9/5/14	24/A	8
Contract Neuro Music	Therapy DT	2014/15	1,500.00	
Contract Equine Thera	apy DT & CTE	2014/15	3,780.00	
CERTIFICATED PER	RSONNEL ACTIONS			
Name Action Status S	Subject Site	Effective	Salary	FTE
Employ Prob 1 Int'l Languag	e/French SMHS	2014/15	V, 3	0.8
Status Change Prob 1 Counselor	PVHS	2014/15	IV, 3/+5 days	1.0
Increase FTE Temp Mathematics	SMHS	2014-15	IV, 2	.8 to 1.0
Status Change Prob 1 English	PVHS	2014/15	III, 1	1.0
Employ Temp Social Science	ce SMHS	8/8/14-12/19/14	V, 6	1.0
Employ Prob 1 Band	RHS	2014/15	IV, 6	1.0
Status Change Prob 2 PE	1 of 7	2014/15	V, 9	1.0

	CERTIFICATED PERSONNEL ACTIONS (continued)							
Name	Action	Status	Subject	Site	Effective	Salary	FTE	
	Employ	Temp	English	SMHS	2014/15	V, 3	1.0	
	Prep Per Tch Assign	Perm	English/ELD	PVHS	2014/15	V, 18	0.2	
	Employ	Temp	Mathematics	PVHS	2014/15	V, 6	1.0	
	Employ	Temp	Social Science	RHS	2014/15	V, 2	1.0	
	Prep Per Tch Assign	Perm	PE	PVHS	2014/15	III, 25	0.2	
	Prep Per Tch Assign	Perm	Home Economics	PVHS	2014/15	V, 20	0.2	
	Prep Per Tch Assign	Perm	Home Economics	PVHS	2014/15	V, 30	0.2	
	Employ	Temp	International Lang/Spanish	PVHS	2014/15	IV, 1	1.0	
	Employ	Temp	Counselor	SMHS	2014/15	IV, 3/+5 days	1.0	
	Employ	Temp	Science/Intern	SMHS	2014/15	V, 6	1.0	
	Prep Per Tch Assign	Perm	Social Science	PVHS	2014/15	V, 25	0.2	
	Prep Per Tch Assign	Perm	English/ELA	SMHS	8/8-TBD	V, 25	0.2	
	Employ	Temp	Mathematics	PVHS	2014/15	II,	0.6	
	Employ	Prob 1	Int'l Language/Spanish	PVHS	2014/15	V, 6	1.0	
	Employ	Temp	Mathematics	SMHS	2014/15	IV, 1	1.0	
	Prep Per Tch Assign	Perm	English	PVHS	2014/15	V, 18	0.2	
	Prep Per Tch Assign	Perm	Science	PVHS	2014/15	V, 19	0.2	
	Prep Per Tch Assign	Perm	Social Science	PVHS	2014/15	V, 25	0.2	
	Employ	Prob 1	Int'l Language/French	PVHS	2014/15	III, 6	1.0	
	Prep Per Tch Assign	Prob 1	Int'l Language/French	PVHS	2014/15	III, 6	0.2	
	Prep Per Tch Assign	Prob 2	English/ELA	SMHS	8/8-TBD	V, 7	0.2	
	Employ	Prob 1	Counselor	RHS	2014/15	IV, 3/+5 days	1.0	
	Prep Per Tch Assign	Prob 2	Ag Teacher	SMHS	2014/15	III, 5	0.2	
	Prep Per Tch Assign	Prob 2	Ag Teacher	SMHS	2014/15	V, 5	0.2	
	Prep Per Tch Assign	Perm	PE Teacher	PVHS	2014/15	V, 19	0.2	
	Employ	Prob 1	Choir	RHS	2014/15	III, 4	1.0	
	Prep Per Tch Assign	Perm	English	SMHS	8/8/-TBD	V, 27	0.2	
	Status Change	Prob 1	English	PVHS	2014/15	III, 1	1.0	

		CERTIFICA	FED PERSONNEL ACTIONS (continued)			
Name	Action	Status	Subject	Site	Effective	Salary	FTE
	Employ	Prob 1	Athletic Director	SMHS	2014/15	V, 9, 9% + 5 days	1.0
	Employ	Temp	Counselor	PVHS	2014/15	V, 1 + 5 days	1.0
	Prep Per Tch Assign	Perm	Int'l Language/French	PVHS	2014/15	V, 4	0.2
			Extra Pay Assignments	·			
	Extra Pay	Prob 2	Co-Dept Head/SPED	SMHS	2014/15	2196.60	~~~
	Extra Pay	Prob 1	Music: Instrumental	RHS	2014/15	3075.24	~~~
	Extra Pay	Prob 1	Co-Class Advisor 11th	PVHS	2014/15	1098.30	~~~
	Extra Pay	Temp	Ag Judging	SMHS	2014/15	3294.90	~~~
	Extra Pay	Perm	Co-Dept Chair Home Ec	PVHS	2014/15	1976.94	~~~
	Extra Pay	Temp	Class Advisor 9th	SMHS	2014/15	878.64	~~~
	Extra Pay	Perm	Class Advisor 10th	RHS	2014/15	878.64	~~~
	Extra Pay	Perm	Yearbook Stipend	RHS	2014/15	3075.24	~~~
	Extra Pay	Perm	Co-Dept Chair Home Ec	PVHS	2014/15	1976.94	~~~
	Extra Pay	Perm	Intramural Stipend	RHS	2014/15	1274.03	~~~
	Extra Pay	Perm	Journalism Stipend	PVHS	2014/15	3075.24	~~~
	Extra Pay	Perm	FBLA Stipend	RHS	2014/15	3075.24	~~~
	Extra Pay	Temp	Ballet Folklorico Stipend	RHS	2014/15	3075.24	~~~
	Extra Pay	Perm	Yearbook Stipend	DHS	2014/15	3075.24	~~~
	Extra Pay	Temp	Ag Judging	SMHS	2014/15	3294.90	~~~
	Extra Pay	Perm	Co-Dept Head/SPED	SMHS	2014/15	2196.60	~~~
	Extra Pay	Prob 2	AVID Stipend	SMHS	2014/15	2416.26	~~~
	Extra Pay	Perm	Class Advisor 9th	PVHS	2014/15	878.64	~~~
	Extra Pay	Perm	Co-Dept Head/PE	RHS	2014/15	2196.60	~~~
	Extra Pay	Perm	Cheer Stipend	RHS	2014/15	3075.24	~~~
	Extra Pay	Perm	Dance Stipend	RHS	2014/15	2416.26	~~~
	Extra Pay	Perm	Co-Dept Head English	SMHS	2014/15	2196.60	~~~
	Extra Pay	Perm	Co-Dept Head Intl Lang	PVHS	2014/15	1976.94	~~~
	Extra Pay	Prob 2	Class Advisor 10th	SMHS	2014/15	878.64	~~~

CERTIFICATED PERSONNEL ACTIONS (continued)							
Name	Action	Status	Subject	Site	Effective	Salary	FTE
	Extra Pay	Perm	Co-10th Grade Class Advisor	PVHS	2014/15	878.64	~~~
	Extra Pay	Prob 1	Co-9th Grade Class Advisor	RHS	2014/15	878.64	~~~
	Extra Pay	Perm	Class Advisor 12th	SMHS	2014/15	3075.24	~~~
	Extra Pay	Perm	Co-10th Grade Class Advisor	PVHS	2014/15	878.64	~~~
	Extra Pay	Perm	Co-Dept Head/PE	RHS	2014/15	2196.60	~~~
	Extra Pay	Perm	Co-Dept Head English	SMHS	2014/15	2196.60	~~~
	Extra Pay	Prob 1	Music: Vocal Stipend	RHS	2014/15	2855.58	~~~
	Extra Pay	Temp	Ag Judging	SMHS	2014/15	3294.90	~~~
	Extra Pay	Perm	Co-Class Advisor 11th	PVHS	2014/15	1098.30	~~~
	Extra Pay	Perm	AVID Stipend	RHS	2014/15	2416.26	~~~
	Extra Pay	Perm	AVID Stipend	RHS	2014/15	2416.26	~~~
	Extra Pay	Perm	Class Advisor 12th	PVHS	2014/15	3075.24	~~~
	Extra Pay	Perm	Music: Instrumental	SMHS	2014/15	3075.24	~~~
	Extra Pay	Perm	AVID Stipend	SMHS	2014/15	2416.26	~~~
	Extra Pay	Perm	AVID Stipend	RHS	2014/15	2416.26	~~~
	Extra Pay	Perm	Music: Vocal Stipend	SMHS	2014/15	2855.58	~~~
	Extra Pay	Perm	Co-Dept Chair Intl Lang	PVHS	2014/15	1976.94	~~~
		COA	CHING PERSONNEL ACTION	S			
Assignment	N	ame	Action	Site	Effective	District	ASB
Cross Country, Head Varsity Boys			Stipend	ERHS	Fall	\$ 3,075.00	
Head Varsity Girls			Stipend	ERHS	Fall	\$ 3,075.00	
Football, Head Varsity			Stipend	ERHS	Fall	\$ 4,174.00	
Asst Varsity			Stipend	ERHS	Fall	\$ 1,874.00	
Asst Varsity			Stipend	ERHS	Fall	\$ 1,874.00	
Asst Varsity			Stipend	ERHS	Fall	\$ 1,874.00	
Asst Varsity			Stipend	ERHS	Fall	\$ 1,874.00	
Asst Varsity			Stipend	ERHS	Fall	\$ 1,000.00	

COACHING PERSONNEL ACTIONS (continued)								
Assignment	Name	Action	Site	Effective	District	ASB		
Asst Varsity		Stipend	ERHS	Fall	\$ 2,028.00			
Asst Varsity		Stipend	ERHS	Fall	\$ 600.00			
Asst Varsity		Stipend	ERHS	Fall	\$ 1,000.00			
Head JV		Stipend	ERHS	Fall	\$ 1,500.00			
Asst JV		Stipend	ERHS	Fall	\$ 500.00			
Asst JV		Stipend	ERHS	Fall	\$ 1,000.00			
Head Frosh		Stipend	ERHS	Fall	\$ 1,500.00			
Asst Frosh		Stipend	ERHS	Fall	\$ 1,900.00			
Asst Frosh		Stipend	ERHS	Fall	\$ 600.00			
Asst Frosh		Stipend	ERHS	Fall	\$ 700.00			
Golf, Head Varsity Girls		Stipend	ERHS	Fall	\$ 2,075.00			
Asst Varsity		Stipend	ERHS	Fall	\$ 1,000.00			
Tennis, Head Varsity Girls		Stipend	ERHS	Fall	\$ 3,075.00			
Head JV		Stipend	ERHS	Fall	\$ 1,153.00			
Asst JV		Stipend	ERHS	Fall	\$ 1,153.00			
Volleyball, Head Varsity Girls		Stipend	ERHS	Fall	\$ 2,735.00			
Asst Varsity		Stipend	ERHS	Fall	\$ 1,301.00			
Head JV		Stipend	ERHS	Fall	\$ 2,000.00			
Head Frosh		Stipend	ERHS	Fall	\$ 2,201.00			
WaterPolo, Head Varsity Boys		Stipend	ERHS	Fall	\$ 3,295.00			
Head JV		Stipend	ERHS	Fall	\$ 2,471.00			
Cheer, Asst Varsity		Stipend	ERHS	2014-2015	\$ 1,000.00			
Asst JV		Stipend	ERHS	2014-2015	\$ 1,500.00			
Dance, Asst Varsity		Stipend	ERHS	2014-2015	\$ 1,500.00			
Cross Country, Head Varsity Boys		Stipend	PVHS	Fall	\$ 3,075.00			
Head Varsity Girls		Stipend	PVHS	Fall	\$ 3,075.00			
Golf, Head Varsity Girls		Stipend	PVHS	Fall	\$ 3,075.00			
Tennis, Head Varsity Girls		Stipend	PVHS	Fall	\$ 3,075.00			

COACHING PERSONNEL ACTIONS (continued)									
Assignment	Name	Action	Site	Effective	District	ASB			
Head JV		Stipend	PVHS	Fall	\$ 2,306.00				
Volleyball, Head Varsity Girls		Stipend	PVHS	Fall	\$ 2,595.00				
Asst Varsity		Stipend	PVHS	Fall	\$ 1,500.00				
Head JV		Stipend	PVHS	Fall	\$ 2,071.00				
Head Frosh		Stipend	PVHS	Fall	\$ 2,071.00				
WaterPolo, Head Varsity Boys		Stipend	PVHS	Fall	\$ 1,648.00				
Asst Varsity		Stipend	PVHS	Fall	\$ 1,647.00				
Asst Varsity		Stipend	PVHS	Fall	\$ 1,236.00				
Head JV		Stipend	PVHS	Fall	\$ 1,235.00				
Asst Athletic Director		Stipend	PVHS	Fall	\$ 3,075.00				
Cheer Advisor		Stipend	PVHS	2014-2015	\$ 3,075.00				
Cross Country, Head Varsity Boys		Stipend	SMHS	Fall	\$ 3,075.00				
Head Varsity Girls		Stipend	SMHS	Fall	\$ 3,075.00				
Football, Head Varsity		Stipend	SMHS	Fall	\$ 4,174.00				
Asst Varsity		Stipend	SMHS	Fall	\$ 3,130.00				
Asst Varsity		Stipend	SMHS	Fall	\$ 3,130.00				
Head JV		Stipend	SMHS	Fall	\$ 1,156.00				
Asst JV		Stipend	SMHS	Fall	\$ 1,156.00				
Asst JV		Stipend	SMHS	Fall	\$ 1,356.00				
Asst JV		Stipend	SMHS	Fall	\$ 1,156.00				
Asst JV		Stipend	SMHS	Fall	\$ 1,156.00				
Asst JV		Stipend	SMHS	Fall	\$ 1,156.00				
Head Frosh		Stipend	SMHS	Fall	\$ 1,800.00				
Asst Frosh		Stipend	SMHS	Fall	\$ 1,156.00				
Asst Frosh		Stipend	SMHS	Fall	\$ 1,156.00				
Asst Frosh		Stipend	SMHS	Fall	\$ 1,156.00				
Asst Frosh		Stipend	SMHS	Fall	\$ 1,156.00				
Golf, Head Varsity Girls		Stipend	SMHS	Fall	\$ 3,075.00				

COACHING PERSONNEL ACTIONS (continued)								
Assignment	Name	Action	Site	Effective	District	ASB		
Tennis, Head Varsity Girls		Stipend	SMHS	Fall	\$ 2,500.00			
Asst Varsity		Stipend	SMHS	Fall	\$ 500.00			
Head JV		Stipend	SMHS	Fall	\$ 1,600.00			
Asst JV		Stipend	SMHS	Fall	\$ 781.00			
Volleyball, Head Varsity Girls		Stipend	SMHS	Fall	\$ 3,295.00			
Head JV		Stipend	SMHS	Fall	\$ 2,471.00			
Head Frosh		Stipend	SMHS	Fall	\$ 2,471.00			
WaterPolo, Head Varsity Boys		Stipend	SMHS	Fall	\$ 3,295.00			
Head JV		Stipend	SMHS	Fall	\$ 1,441.50			
Asst JV		Stipend	SMHS	Fall	\$ 1,441.50			
Asst Athletic Director		Stipend	SMHS	Fall	\$ 3,075.00			

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Appendix B

SANTA MARIA JOINT UNION HIGH SCHOOL DISTRICT FACILITIES REPORT

August 2014

1. Santa Maria High School Construction Projects

C2004 SMHS New Classroom Building at Broadway – Rachlin Architects (Photo)

- Work completed this period includes installation of an electrical transformer, metal exterior framing, and continuation of rough plumbing, and electrical conduit.
- Construction remains on schedule for April 2015 completion.

SMHS Camino Colegio Parking Area – Rachlin Partners

- Design reviews are scheduled for September 9th, 2014.
- Construction period estimates are pending final funding determination and schedule development.

SMHS Quiet Room Portable – Rachlin Partners

- Portable installation activities are complete.
- Final pay application processing is complete. DSA closeout activities are ongoing. This project is closed.

2. Ernest Righetti High School Construction Projects

ERHS Window Coverings at Buildings 100, 200, and 300 Pilot Project – Support Services

- Tint installation on upper windows is complete.
- Final punch list reviews are being conducted.

3. Pioneer Valley High School Construction Projects

C2004 District Performing Arts Building – BCA Architects

- The architect responses to back check comments are being prepared for final submittal to DSA. The architect is also working with DSA to make adjustment to the plans that will allow the project to receive DSA approval and move forward with construction pending the completion of the original project closeout noted below.
- Support Services is continuing to work with the original school architect to complete original site certification (see Section 5, District Wide Project Closeout).
- Construction remains estimated to begin in November 2014 but will be reevaluated after receipt of final DSA review and approval.

PVHS Canopy Installation – Support Services

- Canopies and writing ledges are being installed at the attendance and business offices windows to allow for shade and rain protection. The work is being performed by Vernon Edwards Constructors. The canopies are the same design as those installed at other locations. (Photo)
- Construction is being completed after hours and on weekends. The work is expected to be complete in mid-September.

4. New Facility

C2004 New Facility School CTE Component – Architect to Be Determined

- Activities related to the Phase 1 Environmental Site Assessment, Title 5 Environmental Hazards Review, and Geological Hazards Report are ongoing. The Environmental Oversight (EOP) application, including a testing and assessment plan has received approval by the Department of Toxic Substances (DTSC). Onsite testing and assessment activities are anticipated to commence in early December.
- Reviews and program development meetings continue. Meetings including district agriculture department chairs, facility staff, and other site staff have occurred during this period and will continue throughout the program development. Meetings with Santa Barbara County agriculture representatives have also occurred and will be ongoing.
- The estimated 12 month escrow period remains on schedule to be complete April 14, 2015.

5. District Wide and Support Services Center

District Wide Energy Upgrade – Johnson Controls Inc.

- Work completed this period includes continued system configuration and installation of plumbing for the new RHS well pump. The well pump was tested and connected to the lower campus irrigation system; it is now providing all lower campus irrigation. JCI is preparing a package of all project documentation and warranty information for submittal to the District in preparation of substantial completion.
- All major installations are complete and activated. Substantial completion is pending final activation of the RHS well and document package submittal.

District Wide Project Closeout – Support Services

- Review of project closeout issues continues. Projects under current review and their status are as follows:
 - PVHS (High School 3): The original project architect, WLC, continues to pursue approval of remaining deviations through DSA. The president of WLC Architects contacted the head of DSA, Los Angeles directly to expedite the process. The local DSA field engineer, who was involved in the original work, has also been in contact and will be reviewing outstanding items in support of the closeout effort. The PAC architect is working separately with DSA to adjust plans to show independence of the new work from the existing site which, if accepted, will allow the PAC construction to proceed while the existing project is completing certification.
 - SMHS CHCCC: Collection of outstanding documents and original participant approvals continues as higher priority project needs allow.
 - ERHS / SMHS: Westberg + White Architects continue review of documentation to close four projects; Greenhouse and Road, Administration Building Renovation,

Industrial Arts Modernization, and the Lincoln Street 6 Portables (SMHS). The current focus is the Lincoln Street project. The District is completing one remaining installation of security cabling that was bypassed due to existing Verizon cabling. When complete, the original project inspector will sign off and closeout can be completed.

SSC Wall Crack Assessment and Repair – Support Services

• Crack repair along with seismic code updates will be completed in the area of the new SSC Professional Development Center (formally identified as Multipurpose Room). Additional areas of work are to be determined.

SSC District Professional Development Center (Multiple Purpose Room) – Westberg + White Architects

- Construction began on August 25, 2014. Demolition is underway and will continue throughout September. (Photo)
- Construction is scheduled to be complete November 21st, 2014. Carpet installation and data cabling will be completed separately in December.

District Wide Paving: SMHS (Areas J & K) and SSC (Area B) Repairs and Slurry Seal – Flowers and Associates

- Construction activities at both the SMHS and SSC are complete.
- Final sweeping occurred at SMHS and SSC on August 30th, 2014. The final payment application remains in process. Final closeout is pending receipt of project documentation.

District Wide Portable Roof Retrofits and Repairs: SMHS 641-645 Retrofit, SMHS Repair 635-640, and RHS Repair 626 - Support Services

- Construction activities were completed as planned between June 13 and July 15, 2014.
- The final payment application remains in process. Final closeout is pending receipt of project documentation.

6. Summer Activities

District Wide Summer Projects Planning

• District wide summer projects are continuing. Summer 2015 project needs assessments and implementation evaluation meetings will begin in September of 2014.

Gary Wuitschick Director – Support Services

Maintenance & Operations

SMHS

- Pressure washed the campus. (Photo)
- Restriped the parking lot after slurry seal was applied. (Photo)
- Relocated equipment in the small gymnasium weight room following flooring installation.
- Repaired the ramp to room 616.
- Installed new plugs in four welding booths.
- Relocated a portion of the natural gas line that was previously mounted to the covered walkway in the center of the campus. (Photo)
- Replaced lights and repainted the football scoreboard.
- Replaced bricks on the front steps of the Administration Building.
- Repaired siding and repainted four-office building that was relocated from ERHS.
- Corrected safety inspection items.
- Reconfigured the computer lab in the Multi-Media Learning Center.
- Continued deep cleaning classrooms.
- Performed gymnasium bleacher inspection and repair.
- Performed annual fire sprinkler inspection.
- Provided keys for teachers and support staff in new classroom assignments.
- Performed equipment startup prior to school opening.
- Moved furniture and reconfigured many classrooms for curriculum and teacher assignment changes.
- Performed annual service of all fire extinguishers.
- Installed replacement desks and chairs in several classrooms: 300 desks and 420 chairs.
- Cleaned carpets: 20,000 square feet.
- Cleaned and recoated tile floors: 8,000 square feet.
- Recoated the gymnasium floor: 20,000 square feet.
- Removed weeds in the lunch area adjacent to the practice field.
- Set up the pickle ball courts.
- Performed gopher eradication.
- Setup several events: Football Pool Party, staff development day, Dance groups, Allan Hancock College, City Lifeguard training, Triple Crown Baseball, Central Coast Soccer League, and Adkins Dance Performance.
- City of Santa Maria replaced a portion of the sidewalk along Broadway. (Photo)
- Preventive work order hours 43
- Routine work order hours 355
- Total work orders completed 96
- Event setup hours 42

ERHS

- Repaired broken sprinkler valves at ERHS and DHS.
- Repaired the fencing along the north walkway between the 200s and 300s classrooms.
- Performed weed abatement at ERHS and DHS.
- Stripped the lettering from the football scoreboard and repainted in preparation for new lettering. (Photo)
- Installed data drops for Read 180 program.
- Repaired handrail on several portable classrooms.
- Installed power and communications for the irrigation well.
- Repaired a plumbing drain problem in the cafeteria snack bar.
- Removed wooden handball courts at the tennis court area.
- Performed equipment startup prior to school opening.
- Performed annual service of all fire extinguishers.
- Provided keys for teachers and support staff in new classroom assignments.
- Serviced the Wood Shop exhaust fan and dust collector.
- Assembled new computer desk in room 601 for digital photo and music keyboard classes.
- Pressure washed concrete walkways throughout campus. (Photo)
- Cleaned windows campus wide.
- Moved furniture and reconfigured many classrooms for curriculum and teacher assignment changes.
- Drained and refilled the pool due to total dissolved solids levels. (Photo)
- Replaced carpet in three classrooms. (Photo)
- Completed landscape area installation in the 200 Building courtyard. (Photo)
- Poured concrete hardscape in the front planter behind the SMAT Bus Stop. Relocated irrigation control valves to accommodate the new concrete.
- Installed replacement desks and chairs in several classrooms, 290 total units.
- Tinted upper windows in classrooms throughout campus.
- Continued the revision of the press box interior.
- Completed summer cleaning, carpet deep cleaning and hard floor care.
- Performed gymnasium bleacher inspection and repair.
- Performed annual fire sprinkler inspection.
- Setup several events: flag football, tennis, summer football, staff development, Central Coast Church.
- Preventive work order hours 82
- Routine work order hours 104
- Total work orders completed 108
- Event setup hours 8

PVHS

- Installed five new computer projectors.
- Installed data drops for Read 180 program.
- Performed equipment startup prior to school opening.
- Installed equipment on water backflow devices so they will be tamperproof.
- Cleaned and serviced ice machines in the cafeteria kitchen and the athletic trainer's room.
- Installed new fencing at the front of the school to improve curb appeal and safely direct students into and out of school.
- Provided keys for teachers and support staff in new classroom assignments.
- Continued deep cleaning classrooms.
- Moved more than 200 computer systems between classrooms and computer labs to accommodate curriculum changes.
- Moved furniture and reconfigured many classrooms for curriculum and teacher assignment changes.
- Performed gymnasium bleacher inspection and repair.
- Performed annual fire sprinkler inspection.
- Performed annual service of all fire extinguishers.
- Cleaned carpets: 28,000 square feet.
- Cleaned and recoated tile floors: 14,000 square feet.
- Recoated the gymnasium floor: 16,000 square feet. (Photo)
- Setup several events: 9th Grade Parent Night, Link Crew, Freshman Orientation, and staff development day.
- Students painted a mural on the exterior walls of room 219. (Photo)
- Preventive work order hours 74
- Routine work order hours 173
- Total work orders completed 79
- Event setup hours 20

Graffiti & Vandalism

- ERHS \$ 0
- **DHS** \$ 0
- **SMHS** \$ 0
- **PVHS** \$ 0

Reese Thompson Director – Facilities and Operations

Photo Gallery



SMHS - 14 Classroom Building Metal Walls with Ethel Pope Auditorium in the Background



SMHS - Olivia Gonzales Removes Gum at the Cafeteria



SMHS - Staff Parking Lot Slurry Sealed and Striped



SMHS - José Placencia and Flavio Rodriguez Reroute a Natural Gas Line under the Covered Walkway



SMHS - The City Replaced a Portion of the Sidewalk along Broadway



ERHS - Painters Ernest Paz and Ray Segovia Refurbishing the Football Scoreboard



ERHS - Leo Avila Pressure Washes the Quad



ERHS - Draining the Pool to Balance the Chemistry



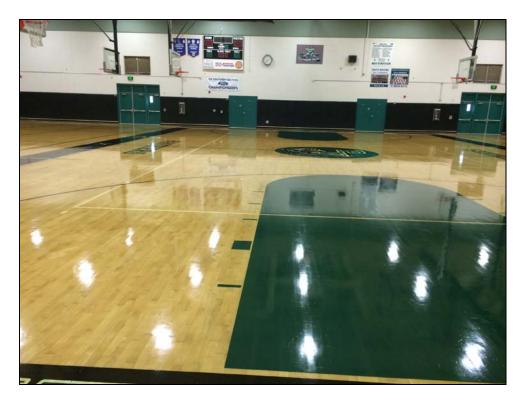
ERHS - One of Three Classrooms Receiving New Carpet



ERHS - Artificial Landscape Pilot Project is Complete



PVHS - New Canopies Installed over the Business Office and Attendance Office Windows



PVHS - Gymnasium Floor Refinished and Ready for a New School Year



PVHS - Students Begin Painting a Mural on Campus



Support Services Center - Demolition begins for the Multipurpose Room



1. Student "Sled Style" Chair/Desk Combos; we have approximately 57 of these items for auction.



2. Student "Metal Style" Chair/Desk Combos; we have approximately 160 of these items for auction.



3. Student "Circular" Desks; we have approximately 13 of these items for auction.



4. High Jump Mats; we have approximately 5 Large and 2 Small mats for auction.



5. (3) Classroom Tables - Non-adjustable/Melamine Style for auction.



6. (2) Metal/Adjustable Classroom Tables with melamine top for auction.



7. One (1) wood blueprint table, contains 8 compartments underneath and is 8'L x 3'W x 37"H.



8. Standard sized melamine-top folding tables (29 1/2"Hx30"Wx96"L); some with imitation walnut wood-grain. We have 11 items of this type for auction.



9. One (1) Retro "Steelcase" Metal Desk (5'L x 29"H x 30"D) with glass top protector and 3-Dwr File, in good condition.



(See description on next page.) \rightarrow



- 10. Variety of Oak Administrators' Desk Furniture to be auctioned as follows:
 - (1) 5'L x 31.5"D x 29.5"H Oak Desk with 3-Dwr file cab, & Hutch 52"W x 12"D w/ 2 upper cabinets;
 - (1) 75"L x 31.5"D x 29.5"H Oak Desk w/ 7 dwrs, 1 lower cab;
 - (1) 8'L x 31.5"D x 29.5"H Oak Desk w/ 1-Lower Cabinet (4 19"W pullout shelves);
 - (1) 5'H x 12"D x 3'W Bookcase;
 - (1) 5' Return w/ 3-Dwrs; and,
 - (2) Corner lower cabinets (printer units).

Note: All are solid oak, custom-made furniture.



11. Metal folding chairs, all are rusty, chipped and dented, some with old wooden seats; there are ~250 of these items available for auction.

END

POLICY NUMBER	DESCRIPTION					
BP/E 4112.9/4212.9/4312.9 Employee Notifications	Exhibit updated to reflect new law (AB 97) requiring uniform complaint procedures notice to include information about LCAP requirements; and to update requirements related to family care and medical leave and renumber cites to Title 2 regulations pursuant to Register 2013, No. 40; and to reflect new Title 5 regulations which require notice regarding employment status change reports to be given when an allegation of misconduct is pending; and revise notice on postretirement earnings limitation to include employment restrictions pursuant to new law (AB 1379); and add notification of teachers when school is identified for restructuring under Title I program improvement; and add notification of bus drivers when their driver's license, driver's certificate, or medical certificate is expiring; and move notice of vehicle idling limitations to AR 3542 School Bus Drivers.					
BP 4117.14/4317.14 Postretirement Employment	Regulation updated to clarify the contents of the Board resolution required in order to hire a member of the CalSTRS system within 180 days of his/her retirement. Regulation reflects new law AB 1381 which defines "financial inducement" for the purpose of determining eligibility of a retiree to receive an exemption from the 180-day waiting period; and extends the compensation limit to other payments (e.g., deferred compensation plans, etc.) to prevent payment in excess of the zero-dollar limit for retired member activities performed within the 180-day waiting period. Regulation also reflects new law AB 1379 which requires districts to notify retired individuals of employment restrictions.					
BP 4117.7/4317.7 Employment Status Reports	Regulation updated to reflect new law AB 449 and new Title 5 regulations which require submission of an employment status report to the Commission on Teacher Credentialing while an allegation of misconduct is pending; subject the Superintendent to adverse action by the CTC if he/she fails to submit a report; and clarify that changes in employment status due to unsatisfactory performance or a reduction in force are not reportable.					
The complete revised policies and regulations are posted on the district's website at <u>www.smjuhsd.k12.ca.us</u>						

APPENDIX E

2013-14 Unaudited Actuals Summary

SANTA MARIA JOINT UNION HIGH SCHOOL DISTRICT 2013-14 UNAUDITED ACTUALS Summary of Changes since Budget Adoption

As the District closes its books on another year the general fund actual ending fund balance, before required deductions and reservations, is \$8.6 million. This is an increase of \$1 million over what was projected at the time the District adopted its budget for the 2014-15 school year.

This increase is not available for expenditure, because it results primarily from increases in non-spendable, carryover, and restricted program ending balances, which are components of the ending fund balance and required to be set aside.

After taking into account the various required assignments and reservations, the District's **available** unappropriated ending fund balance is \$2 million, which is unchanged from what was projected at the time the District adopted its 2014-15 budget. Details of the components of the District's General Fund ending balance is detailed in the table on the following page.

The first two pages of the state required reporting forms for the District's General Fund appear on the following pages. The full report can be accessed on the District's website at http://www.smjuhsd.k12.ca.us

Click on Parents and Community, Public Notices, Financial Reports, 2013-14 Financial Reports, and finally 2013-14 Unaudited Actuals to see the entire report.

	Estimated Actuals as of		
	14/15 Budget	Unaudited	
	Adoption	Actuals	Difference
ENDING FUND BALANCE	\$ 7,537,593	\$ 8,605,871	\$1,068,278
Components of Ending Fund Balance:			
Nonspendable			
Revolving cash	15,000	15,000	0
Stores	88,740	66,217	(22,523)
Prepaid expenses	4,000	4,000	0
Subtotal Nonspendable amounts	107,740	85,217	(22,523)
Assignments			
CSEA Unit Health Benefit Reserve	15,954	0	(15,954)
Site/Department carryovers		347,911	347,911
Tier III carryovers		72,840	72,840
MAA carryovers		11,573	11,573
Other donations/grants		26,300	26,300
Subtotal Assignments and carryovers	15,954	458,624	442,670
Categorical programs restricted ending balances			
LEA Medi-Cal Billing Option	306,177	324,369	18,192
Prop 39 California Clean Energy		130,000	130,000
Prop 20 Lottery instructional materials	0	130,491	130,491
EIA/SCE & LEP	8,716	65,033	56,317
QEIA	2,246,518	2,271,940	25,422
Common Core State Standards	654,066	973,134	319,068
Miscellaneous local grants	52,921	54,839	1,918
Subtotal Categorical restricted ending balances	3,268,398	3,949,806	681,408
Reserve for Economic Uncertainties (3%)	2,137,630	2,104,656	(32,974)
TOTAL DESIGNATIONS AND RESERVATIONS	5,529,722	6,598,303	1,068,581
ENDING AVAILABLE UNAPPROPRIATED FUND BALANC	E \$ 2,007,871	\$ 2,007,568	\$ (303)

Unaudited Actuals General Fund Unrestricted and Restricted Expenditures by Object

				2013-14 Unaudited Actuals			2014-15 Budget		
Description	Object Resource Codes Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F	
A. REVENUES									
411055.0	0010 000	54 000 500 00	4 077 000 00	55 000 100 00	50 444 500 40	0 770 017 00	00 01 1 700 00	11.00/	
1) LCFF Sources	8010-8099		1,077,892.00	55,086,400.96	59,144,562.18	3,770,217.82	62,914,780.00	14.2%	
2) Federal Revenue	8100-8299		4,397,363.91	4,431,320.42	0.00	3,676,130.00	3,676,130.00	-17.0%	
3) Other State Revenue	8300-8599	1 1 2 2 2	6,402,018.97	7,829,181.66	1,380,241.44	5,732,217.00	7,112,458.44	-9.2%	
4) Other Local Revenue	8600-8799		1,121,484.37	1,506,749.40	251,249.50	371,298.00	622,547.50	-58.7%	
5) TOTAL, REVENUES		55,854,893.19	12,998,759.25	68,853,652.44	60,776,053.12	13,549,862.82	74,325,915.94	7.9%	
B. EXPENDITURES									
1) Certificated Salaries	1000-1999	24,746,231.93	6,150,735.12	30,896,967.05	28,140,669.36	6,812,774.71	34,953,444.07	13.1%	
2) Classified Salaries	2000-2999	8,460,939.66	3,883,651.72	12,344,591.38	9,194,931.41	3,276,126.17	12,471,057.58	1.0%	
3) Employee Benefits	3000-3999	8,862,062.42	2,683,762.49	11,545,824.91	11,548,838.77	3,162,056.28	14,710,895.05	27.4%	
4) Books and Supplies	4000-4999	2,871,465.42	1,692,573.12	4,564,038.54	3,866,972.25	1,810,871.57	5,677,843.82	24.4%	
5) Services and Other Operating Expenditures	5000-5999	3,433,264.01	4,054,382.31	7,487,646.32	4,538,665.95	4,327,905.71	8,866,571.66	18.4%	
6) Capital Outlay	6000-6999	1,132,962.03	1,193,140.35	2,326,102.38	514,073.00	130,395.00	644,468.00	-72.3%	
7) Other Outgo (excluding Transfers of Indirect Costs)	7100-7299 7400-7499		8,193.23	762,973.36	393,906.35	0.00	393,906.35	-48.4%	
8) Other Outgo - Transfers of Indirect Costs	7300-7399	(865,185.31)	734,323.69	(130,861.62)	(1,009,077.42)	851,974.42	(157,103.00)	20.1%	
9) TOTAL, EXPENDITURES		49,396,520.29	20,400,762.03	69,797,282.32	57,188,979.67	20,372,103.86	77,561,083.53	11.1%	
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)		6,458,372.90	(7,402,002.78)	(943,629.88)	3,587,073.45	(6,822,241.04)	(3,235,167.59)	242.8%	
D. OTHER FINANCING SOURCES/USES									
1) Interfund Transfers a) Transfers In	8900-892	100,000.00	0.00	100,000.00	0.00	0.00	0.00	-100.0%	
b) Transfers Out	7600-7629	357,878.00	0.00	357,878.00	375,000.00	0.00	375,000.00	4.8%	
2) Other Sources/Uses a) Sources	8930-897	20,047.10	0.00	20,047.10	0.00	0.00	0.00	-100.0%	
b) Uses	7630-7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%	
3) Contributions	8980-8999	(7,936,201.47)	7,936,201.47	0.00	(4,746,701.59)	4,746,702.04	0.45	New	
4) TOTAL, OTHER FINANCING SOURCES/USE	S	(8,174,032.37)	7,936,201.47	(237,830.90)	(5,121,701.59)	4,746,702.04	(374,999.55)	57.7%	

Santa Maria Joint Union High Santa Barbara County

Unaudited Actuals General Fund Unrestricted and Restricted Expenditures by Object

			2013-14 Unaudited Actuals			2014-15 Budget			
Description	Resource Codes	Object Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(1,715,659.47)	534,198.69	(1,181,460.78)	(1,534,628.14)	(2,075,539.00)	(3,610,167.14)	205.6%
F. FUND BALANCE, RESERVES									
1) Beginning Fund Balance a) As of July 1 - Unaudited		9791	6,371,726.47	3,415,605.25	9,787,331.72	4,656,067.00	3,949,803.94	8,605,870.94	-12.1%
b) Audit Adjustments		9793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			6,371,726.47	3,415,605.25	9,787,331.72	4,656,067.00	3,949,803.94	8,605,870.94	-12.1%
d) Other Restatements		9795	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			6,371,726.47	3,415,605.25	9,787,331.72	4,656,067.00	3,949,803.94	8,605,870.94	-12.1%
2) Ending Balance, June 30 (E + F1e)			4,656,067.00	3,949,803.94	8,605,870.94	3,121,438.86	1,874,264.94	4,995,703.80	-42.0%
Components of Ending Fund Balance a) Nonspendable									
Revolving Cash		9711	15,000.00	0.00	15,000.00	15,000.00	0.00	15,000.00	0.0%
Stores		9712	66,216.62	0.00	66,216.62	66,216.62	0.00	66,216.62	0.0%
Prepaid Expenditures		9713	4,000.00	0.00	4,000.00	4,000.00	0.00	4,000.00	0.0%
All Others		9719	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Restricted		9740	0.00	3,949,805.62	3,949,805.62	0.00	1,874,268.17	1,874,268.17	-52.5%
c) Committed Stabilization Arrangements		9750	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
d) Assigned									
Other Assignments Site/Department carryovers	0000	9780 9780	458,624.00 347,911.00	0.00	458,624.00 347,911.00	458,624.00	0.00	458,624.00	0.0%
Tier III carryovers	0000	9780	72,840.00		72,840.00				
MAA carryovers	0000	9780	11,573.00		11,573.00		_		
Other miscellaneous local grant carryov	0000	9780	26,300.00		26,300.00				
Site/department carryovers	0000	9780				347,911.00	347,911.00		
Tier III carryovers	0000	9780				72,840.00	72,840.00		
MAA carryovers	0000	9780				11,573.00	11,573.00		
Miscellaneous other grant carryovers	0000	9780				26,300.00	2	26,300.00	
e) Unassigned/unappropriated									
Reserve for Economic Uncertainties		9789	2,104,656.00	0.00	2,104,656.00	2,338,084.00	0.00	2,338,084.00	11.1%
Unassigned/Unappropriated Amount		9790	2,007,570.38	(1.68)	2,007,568.70	239,514.24	(3.23)	239,511.01	-88.1%