

**Sumter County Schools
General Fund
FY 2023 Final Budget**

		FY2023
Anticipated Revenues:		
Ad Valorem Tax		\$13,650,000
Other Local Tax		\$1,200,000
State Sources		\$22,305,320
Other State & Federal Sources		\$156,863
Other Sources		\$546,256
FY22 Local Reserves		\$2,911,745
Total Anticipated Revenues		\$40,770,184
 Anticipated Expenditures:		
Instructional	1000	\$22,537,004
Pupil Support Services	2100	\$1,560,553
Improvement of Instructional Services	2210	\$1,168,655
Instructional Staff Training	2213	\$48,600
Educational Media Services	2220	\$728,811
General Administration	2300	\$865,451
School Administration	2400	\$2,544,707
Business Support Services	2500	\$494,422
Maintenance of Operation of Plant	2600	\$2,759,784
Student Transportation	2700	\$3,149,977
Central Support Services	2800	\$297,510
Other Support Services	2900	\$426,110
State Health (Participating Employees)		\$4,188,600
Total Anticipated Expenditures		\$40,770,184
 Excess of Revenues over (under) Expenditures		
Fund Equity June 30, 2022		\$5,965,528
Fund Equity June 30, 2023		\$3,203,783
Anticipated Federal Grants /Awards-Funds 400, 500, 600		\$38,098,195

On June 16, 2022 the Sumter County Board of Education will act on the FY2023 budget at 7:00 p. m. at the Sumter County School Board Office, 100 Learning Lane, Americus, Georgia.
Public hearings to be held at the Sumter County Schools' Board Office on **May 24, 2022 at 12:30 p.m. and June 7, 2022 at 4:30 p.m.**
For budget postings, see <http://www.sumterschools.org/>