

MINUTES
BLEDSOE COUNTY BOARD OF EDUCATION
RECESSED MEETING
APRIL 17, 2023

The Bledsoe County Board of Education met in Recessed Session on April 17, 2023, at 5:39 p.m. at Bledsoe County Middle School.

The meeting was called to order by Chairman Vincent Boring, with six members present.

Roll Call:

| | | |
|----------------------|---|---------|
| Mr. Andy Billingsley | - | Absent |
| Mr. Vincent Boring | - | Present |
| Mr. Ben Farmer | - | Present |
| Mr. Jacob Frady | - | Present |
| Mrs. Carolyn Oakes | - | Present |
| Mr. Bron Reece | - | Present |
| Mr. Don Snow | - | Present |

Items for Regular Meeting on April 6, 2023 moved to Recessed Meeting on April 17, 2023.

6. Discussion and/or approval of budget for the 2023-24 budget year.

Draft #1-Base Draft: No Raise (step & salary schedule increases included) with SSO budget added as presented by chief security officer.

Draft #2-Base Draft: No raise added – (step & salary schedule increases are included)

Draft #3- 2% raise- 2% raise added to base draft

Draft #4- 4% raise- 4% raise added to base draft

Draft #4b-4% raise with additional revenue and \$50,000.00 extra security budget added (totaling \$97,000.00)

Central Cafeteria – Fund 143 was also presented with the same raise options as Fund 141

Daycare – Fund 146 was also presented with the same raise options as Fund 141

Education Debt Service – Fund #156

Education Capital Projects – Fund #177

Mrs. Kara Walling, Finance Director, presented different drafts of the budget. After discussion of these options a motion was made to approve Draft 4B with a pay increase for Board members that will match the County Commission pay monthly. Board Members -\$500.00 – Board Chairman - \$549.91 – Co Chairman - \$518.71 for the Fiscal Year 2023-24. Budget Funds approved included Funds #141- General Purpose- Fund #142 – Food Service- Fund #146 – Daycare – Fund #156 - Education Debt Service – Fund #177 – Education Capital Projects

Motion: Boring Second: Farmer

VOTE: Mr. Billingsley: ABSENT Mr. Boring: YES Mr. Farmer: YES Mr. Frady: YES

Mrs. Oakes: YES Mr. Reece: YES Mr. Snow: YES

A motion was also made by Mr. Boring to request that Mrs. Selina Sparkman, Director of Schools, to make a request to the Bledsoe County Commission for a recurring amount of \$50,000.00 be given to run the Daycare Program.

Motion: Boring Second: Farmer

VOTE: Mr. Billingsley: ABSENT Mr. Boring: YES Mr. Farmer: YES Mr. Frady: YES

Mrs. Oakes: YES Mr. Reece: YES Mr. Snow: YES

7. Discussion and/or approval of stipends for special education staff.

The stipends approved as follows:

Special Education Stipends

1. Special Education Teachers-\$1000 Stipend for indirect impact
 - Elizabeth Hannah, Latisha Rouse, Dr. Melanie Henry, Ann Webster, Robin Hudson, Jessica Hannah, Jack Roberson, Callie Pendergrass, Lehan Winningham, Gage Frady
 - 10 X \$1,000= \$10,000
2. Trena Rodrigue-\$4,000 Stipend for direct impact and staying into moved location
 - **\$4,000**
3. Jolene Field-\$2,000 Stipend for direct impact
 - \$2,000
4. Special Education Assistants \$1,000 who moved home locations with direct impact: Tina Nail, Paige Taylor, Carol Coker, Daniel Colvard, Jennifer Barry, Pamela Holland, Sandra Roberts, Andrea Blankenship, Toshia Bouldin, Rena Oakes, Margaret Thurm an, Laura Foster, Ashley Robinson, Sandra Roberts
 - 15 X \$1,000=\$15,000
5. Special Education Assistants who did not move home locations but had indirect impact-\$500 o Chris Campbell, Melissa Maxwell, Denise Brock, Sayvana Rogers, Brooke Myers
 - 5 X \$500= \$2,500

These stipends will be covered by ARP IDEA Part B Federal Grant

189-Other Salaries & Wages \$33,500

201-Social Security \$2,077

204-State Retirement \$2,535.85 212-

Employer Medicare \$485.75

Total cost of SPED Stipends \$38,598.60

Motion: Reece Second: Frady

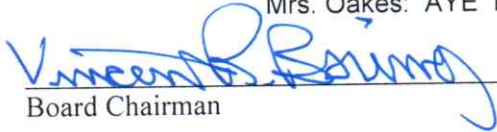
VOTE: Mr. Billingsley: ABSENT Mr. Boring: YES Mr. Farmer: YES Mr. Frady: YES
Mrs. Oakes: YES Mr. Reece: YES Mr. Snow: YES

Adjourn

Motion: Frady

Second: Reece

VOTE: Mr. Billingsley: ABSENT Mr. Boring: AYE Mr. Farmer: AYE Mr. Frady: AYE
Mrs. Oakes: AYE Mr. Reece: AYE Mr. Snow: AYE



Board Chairman

Director of Schools