

AGENDA

REGULAR SCHOOL BOARD MEETING

GADSDEN COUNTY SCHOOL BOARD
MAX D. WALKER ADMINISTRATION BUILDING
35 MARTIN LUTHER KING, JR. BLVD.
QUINCY, FLORIDA

May 28, 2024

6:00 P.M.

THIS MEETING IS OPEN TO THE PUBLIC

1. CALL TO ORDER
2. OPENING PRAYER
3. PLEDGE OF ALLEGIANCE
4. RECOGNITIONS
5. CITIZEN COMMENTS AND CONCERNS

ITEMS FOR CONSENT

6. REVIEW OF MINUTES – **SEE ATTACHMENT**
 - a. March 27, 2024, 2:00 p.m. – School Board Workshop
 - b. April 15, 2024, 4:00 p.m. – School Board Workshop
 - c. April 23, 2024, 4:30 p.m. – School Board Financial Workshop
 - d. April 23, 2024, 6:00 p.m. – Regular School Board Meeting
 - e. May 6, 2024, 5:00 p.m. – Student Hearing
 - f. May 6, 2024, 6:00 p.m. – Student Hearing

ACTION REQUESTED: The Superintendent recommends approval.

7. PERSONNEL MATTERS (resignations, retirements, recommendations, leaves of absence, terminations of services, volunteers, and job descriptions)
 - a. Personnel 2023 – 2024 – **SEE PAGE #4**

ACTION REQUESTED: The Superintendent recommends approval.

- b. Personnel 2024 – 2025 – **SEE PAGE #6**

ACTION REQUESTED: The Superintendent recommends approval.

- c. 2025 – 2026 School Year Calendars – **SEE PAGE #7**

ACTION REQUESTED: The Superintendent recommends approval.

8. AGREEMENTS/CONTRACT/PROJECT APPLICATIONS

- a. Panhandle Area Educational Consortium (PAEC) through its fiscal agent the Washington County School Board - **SEE PAGE #12**

Fund Source: N/A

Amount: N/A

ACTION REQUESTED: The Superintendent recommends approval.

- b. Request Approval for ERATE Funded Services – **SEE PAGE #26**

Fund Source: USAC-ERATE/District

Amount: \$518,247.50 ERATE Portion: \$459,847.50 DISTRICT Portion: \$58,400

ACTION REQUESTED: The Superintendent recommends approval.

- c. PAEC Skyward/ISCorp School District Agreement – **SEE PAGE #84**

Fund Source: Capital Outlay/General/Federal

Amount: \$66,203.31

ACTION REQUESTED: The Superintendent recommends approval.

- d. Purchase of New School Buses - **SEE PAGE #113**

Fund Source: School Start Time Implementation Grant

Amount: \$1,372,518.00 (9 buses at \$152,502.00)

ACTION REQUESTED: The Superintendent recommends approval.

9. STUDENT MATTERS – **SEE ATTACHMENT**

- a. Student Expulsion – See back-up material

Case #120-2324-0051

ACTION REQUESTED: The Superintendent recommends approval.

- b. Student Expulsion – See back-up material

Case #122-2324-0211

ACTION REQUESTED: The Superintendent recommends approval.

- c. Alternative Placement – See back-up material

Case #125-2324-0211

ACTION REQUESTED: The Superintendent recommends approval.

- d. Student Expulsion – See back-up material

Case #127-2324-0051

ACTION REQUESTED: The Superintendent recommends approval.

- e. Student Expulsion – See back-up material

Case #128-2324-0051

ACTION REQUESTED: The Superintendent recommends approval.

- f. Student Expulsion – See back-up material

Case #129-2324-0051

ACTION REQUESTED: The Superintendent recommends approval.

- g. Student Expulsion – See back-up material

CASE #130-2324-0051

ACTION REQUESTED: The Superintendent recommends approval.

10. SCHOOL FACILITY/PROPERTY

- a. Purchase of the City of Quincy Pool Property – **SEE PAGE #115**

Fund Source: Insurance Dollars from Hurricane Damage to JASMS

Amount: \$110,000.00

ACTION REQUESTED: The Superintendent recommends approval.

- b. Board Approval of the District Five Maintenance and Facilities Plan - **SEE PAGE #118**

Fund Source: N/A

Amount: N/A

ACTION REQUESTED: The Superintendent recommends approval.

11. EDUCATIONAL ITEMS BY THE SUPERINTENDENT

12. SCHOOL BOARD REQUESTS AND CONCERNS

13. ADJOURNMENT



THE GADSDEN COUNTY SCHOOL DISTRICT

Educating Every Student Today, Making Gadsden Stronger Tomorrow

Elijah Key, Superintendent of Schools

35 Martin Luther King, Jr. Blvd Quincy, Florida 32351

Main: (850) 627-9651 or Fax: (850) 627-2760

www.GadsdenSchools.org

May 28, 2024

The School Board of
Gadsden County, Florida
Quincy, Florida 32351

Dear School Board Members:

I am recommending that the attached list of personnel actions be approved, as indicated. I further recommend that all appointments to grant positions be contingent upon funding.

Item 7A Instructional and Non-Instructional Personnel 2023-2024

Item 7B Instructional and Non-Instructional Personnel 2024-2025

The following reflects the total number of full-time employees in this school district for the 2023-2024 school term, as of May 28, 2024.

<u>Description Per DOE Classification</u>	<u>DOE Object#</u>	<u>#Employees May 2024</u>
Classroom Teachers and Other Certified	120 & 130	309.00
Administrators	110	56.00
Non-Instructional	150, 160, & 170	<u>366.00</u>
		731.00
Part Time Instructional		4.00
Part Time Non Instructional		<u>4.00</u>
Total		8.00
100% Grant Funded		236.00
Split Grant Funded		<u>19.00</u>
Total Grant Funded of 731 Employees		255.00

Sincerely,

Elijah Key, Jr.
Superintendent of Schools

Cathy S. Johnson
DISTRICT NO. 1
Havana, FL 32333
Midway, FL 32343

Steve Scott
DISTRICT NO. 2
Quincy, FL 32351
Havana, FL 32333

Leroy McMillan.
DISTRICT NO. 3
Chattahoochee, FL 323324
Greensboro, FL 32330

Charlie D. Frost
DISTRICT NO. 4
Gretna, FL 32332
Quincy, FL 32352

Karema D. Dudley
DISTRICT NO. 5
Quincy, FL 32351

AGENDA ITEM 7A INSTRUCTIONAL AND NON INSTRUCTIONAL 2023/2024

INSTRUCTIONAL

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>Effective Date</u>
Jackson, Rolanda	JASMS	Teacher	05/01/2024

NON INSTRUCTIONAL

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>Effective Date</u>
Dennis, Asiayana	District/Academic Svs	Secretary	05/08/2024

REQUESTS FOR LEAVE, RESIGNATION, TRANSFERS, RETIREMENTS, TERMINATIONS OF EMPLOYMENT:

RESIGNATION

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>Effective Date</u>
Borra, Samyuktha	WGMS	Teacher	06/28/2024
Brown-Byrd, Stephanie	District/Finance	Account Clerk	05/10/2024
Cole, Miranda	GTC	Coordinator	05/22/2024
Freeman, Kyra	WGMS	School Counselor	05/29/2024
Israel, Elijah	District/Media and Tech	Computer Programmer	04/26/2024
Lowe, Demetrius	WGMS	Teacher	05/29/2024
Valencia, Kayla	GCHS	Teacher	05/31/2024
Villegas Jimenz, Rosa	JASMS	Secretary	05/24/2024

RETIREMENT

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>Effective Date</u>
Chandler, Tamaria	WGMS	Teacher	05/29/2024
Clarke, Jonnie	GTC	Instructor	05/03/2024
Robinson, Calvin	District/Academic Svs	Math Specialist	05/31/2024

OUT OF FIELD

<u>Name</u>	<u>Location</u>	<u>Area out of field</u>	<u>Number of Periods</u>
Jackson, Rolanda	JASMS	Elementary Education	All Periods
		Reading Endorsement	All Periods

SUBSTITUTES

Teacher
Battles, Ja'Nyre
Eutsey, Brittany
Johnson, Sharon
Najera, Angel

AGENDA ITEM 7B, INSTRUCTIONAL AND NON INSTRUCTIONAL 2024-2025

INSTRUCTIONAL- PROFESSIONAL (PS)

Mandela, Judith
Robinson, Patricia
Samson, Marilyn

SUMMARY SHEET

RECOMMENDATION TO SUPERINTENDENT FOR SCHOOL BOARD AGENDA

AGENDA ITEM NO. 7c

DATE OF SCHOOL BOARD MEETING: May 28, 2024

TITLE OF AGENDA ITEM: 2025-2026 School-Year Calendars

DIVISION: Academic Services

_____ This is a CONTINUATION of a current project, grant, etc.

PURPOSE AND SUMMARY OF ITEM:

Approval of the student, teacher, 11 and 12 month staff calendars for the 2025-2026 school year.

FUND SOURCE: N/A

AMOUNT: N/A

PREPARED BY: Tammy McGriff, EdS

POSITION: Assistant Superintendent, Academic Services PreK-12

INSTRUCTIONS TO BE COMPLETED BY PREPARER

_____ Number of ORIGINAL SIGNATURES NEEDED by preparer.

SUPERINTENDENT'S SIGNATURE: page(s) numbered _____

CHAIRMAN'S SIGNATURE: page(s) numbered _____

REVIEWED BY: _____



GADSDEN COUNTY SCHOOL DISTRICT

STUDENT CALENDAR

SCHOOL YEAR 2025 - 2026

2025	
AUGUST 11	Students First Day of School
SEPTEMBER 1	Labor Day (District Holiday)
OCTOBER 10	End of the First Grading Period
OCTOBER 31	Half Day
NOVEMBER 11	Veterans' Day (District Holiday)
NOVEMBER 21	Students Out – Planning/Professional Learning Day
NOVEMBER 24-28	Thanksgiving Holidays/Fall Break
DECEMBER 19	End of Second Grading Period – Half Day
DECEMBER 22-31	Christmas/Winter Holidays
2026	
JANUARY 1-2	New Year's Day/Winter Holidays
JANUARY 5 - 6	Students Out – Planning/Professional Learning Day
JANUARY 7	Students Return
JANUARY 19	Martin Luther King, Jr. Day (District Holiday)
FEBRUARY 13	Half Day
FEBRUARY 16	Presidents' Day (District Holiday)
MARCH 13	End of Third Grading Period / Half Day
MARCH 16 - 20	Spring Break (District-wide)
APRIL 3	Good Friday (District Holiday)
APRIL 17	Half Day
MAY 22	Students Last Day of School – Half Day/ End of Fourth Grading Period

GADSDEN COUNTY SCHOOL DISTRICT

TEACHER CALENDAR (196 DAYS)

SCHOOL YEAR 2025-2026

2025	
AUGUST 1	Teachers Report
AUGUST 4-8	Pre-Planning Days
AUGUST 11	Students First Day
SEPTEMBER 1	Labor Day Holiday (District Holiday) (Teacher Paid Holiday #1)
OCTOBER 6-10	FTE Survey Week
OCTOBER 10	End of the First Grading Period
OCTOBER 31	Half Day - PL/Planning Day
NOVEMBER 11	Veterans' Day Holiday (District Holiday)
NOVEMBER 21	PL/Planning Day (No School for students)
NOVEMBER 24-28	Thanksgiving Holidays/Fall Break
NOVEMBER 28	Teacher Paid Holiday #2
DECEMBER 19	Half Day - PL/Planning Day /End of Second Grading Period
DECEMBER 22-JAN 2	Christmas/Winter Break
DECEMBER 25	Christmas/Teacher Paid Holiday #3
2026	
JANUARY 1	New Year's Day
JANUARY 5 - 6	Teachers/Staff Return - PL/Planning Day
JANUARY 7	Students Return
JANUARY 19	Martin Luther King, Jr. Day (District Holiday) (Teacher Paid Holiday #4)
FEBRUARY 2-6	FTE Survey Week
FEBRUARY 13	Half Day - PL/Planning Day
FEBRUARY 16	Presidents' Day Holiday (District Holiday) (Teacher Paid Holiday #5)
MARCH 13	End of Third Grading Period / Half Day
MARCH 16 - 20	Spring Break (District-wide)
APRIL 3	Good Friday (District Holiday)
APRIL 17	Half Day - PL/Planning
MAY 22	Students Last Day - Half Day - PL/Planning Day/ End of 4 th Grading Period
MAY 25	Memorial Day (District Holiday) (Teacher Paid Holiday #6)
MAY 26-29	Post Planning Days
MAY 29	Last Day

GADSDEN COUNTY SCHOOL DISTRICT

ELEVEN MONTH CALENDAR (214 DAYS)

**ASSISTANT PRINCIPALS
11 MONTH SECRETARIES, PSYCHOLOGISTS, THERAPISTS, ASSISTANT CUSTODIANS**

SCHOOL YEAR 2025-2026

2025	
JULY 14	Employees Return
AUGUST 11	First Day of School
SEPTEMBER 1	Labor Day (District Holiday)
NOVEMBER 11	Veterans' Day (District Holiday)
NOVEMBER 24-28	Thanksgiving Holidays/Fall Break
DECEMBER 23-31	Christmas/Winter Holidays
2026	
JANUARY 1-2	New Year's Day/Winter Holidays
JANUARY 5	Employees Return
JANUARY 19	Martin Luther King, Jr. Day (District
FEBRUARY 16	Presidents' Day (District Holiday)
MARCH 16-20	Spring Break (District-wide)
APRIL 3	Good Friday (District Holiday)
MAY 22	Students Last Day of School – Half Day
MAY 25	Memorial Day (District-wide)
JUNE 12	Last Day of Work

GADSDEN COUNTY SCHOOL DISTRICT

TWELVE MONTH CALENDAR (240 DAYS)

SCHOOL YEAR 2025-2026

2025	
JULY 4	Independence Day (District Holiday)
AUGUST 11	First Day of School
SEPTEMBER 1	Labor Day (District Holiday)
NOVEMBER 11	Veterans' Day (District Holiday)
NOVEMBER 27-28	Thanksgiving Holidays/Fall Break
DECEMBER 24-31	Christmas/Winter Holidays
2026	
JANUARY 1-2	New Year's Day/Winter Holidays
JANUARY 5	Employees Return
JANUARY 19	Martin Luther King, Jr. Day (District Holiday)
FEBRUARY 16	Presidents' Day (District Holiday)
MARCH 16-20	Spring Break (District-wide)
APRIL 3	Good Friday (District Holiday)
MAY 23	Students Last Day of School
MAY 25	Memorial Day (District Holiday)
JUNE 19	Juneteenth (District Holiday)

SUMMARY SHEET

RECOMMENDATION TO SUPERINTENDENT FOR SCHOOL BOARD AGENDA

AGENDA ITEM NO. 8a

DATE OF SCHOOL BOARD MEETING: May 28, 2024

TITLE OF AGENDA ITEM: Panhandle Area Educational Consortium (PAEC) through its fiscal agent the Washington County School Board

DIVISION:

This is a CONTINUATION of a current project, grant, etc. PURPOSE AND SUMMARY OF ITEM:

To perform the functions as outlined in the following agreement in providing English Language Learners (ELL) services in Gadsden County Schools as the English to Speakers of Other Languages (ESOL) office.

FUND SOURCE: N/A

AMOUNT: N/A

PREPARED BY: Dr. Carol Garris

POSITION: Federal Programs Manager

INTERNAL INSTRUCTIONS TO BE COMPLETED BY PREPARER

 Number of ORIGINAL SIGNATURES NEEDED by preparer.

SUPERINTENDENT'S SIGNATURE: page(s) numbered

CHAIRMAN'S SIGNATURE: page(s) numbered

5/28/24
JK

**School Board of Gadsden County, Florida RENEWAL CONTRACTUAL AGREEMENT
Fiscal Year: 2024-2025**

This contractual AGREEMENT is made between the **School Board of Gadsden County, Florida**, a school district, referred to as the “RECIPIENT”, organized and existing under the laws of the State of Florida, with its principal place of business at 35 Martin Luther King, Jr. Blvd., City of Quincy, County of Gadsden, State of Florida, herein referred to as the Board, (also referred to as the District) and **Panhandle Area Educational Consortium (PAEC) through its fiscal agent the Washington County School Board**, a regional educational agency with their principal place of business at 753 West Boulevard, Chipley, FL 32428 for the purposes of providing English Language Learner (ELL) services to Gadsden County Public School ELL students, families, and community stakeholders. The contractual AGREEMENT will establish uniform administrative requirements for the CONTRACTOR and the School Board of Gadsden County.

NOW, THEREFORE, the parties agree as follows:

ARTICLE 1. ENGAGEMENT OF THE CONTRACTOR

The RECIPIENT agrees to engage the CONTRACTOR and the CONTRACTOR agrees to perform the functions as outlined in their agreement with the Superintendent and School Board of Gadsden County to provide ELL language services in Gadsden County as further set forth below. The CONTRACTOR understands and agrees that all services contracted are to be performed solely by the CONTRACTOR and may not be subcontracted for or assigned without the prior written consent of the RECIPIENT.

The RECIPIENT and CONTRACTOR understand and agree that this AGREEMENT is valid only if approved by the Superintendent and School Board of Gadsden County. In addition, the RECIPIENT and CONTRACTOR understand and agree that continuation of this AGREEMENT is contingent upon provision of acceptable levels of service, positive academic results, approval from the School Board, and continued funding available through General Revenue dollars to fund the required services.

ARTICLE 2. SCOPE OF SERVICES

The CONTRACTOR agrees to provide academic support, tutoring, mentoring, educational leadership, and professional experiences for Gadsden County ELL students as specifically described in Appendix A. Broad areas of services with responsibilities further described in Appendix A include.

- Programmatic
- Staff
- Student and Family Services
- Professional Learning
- Curriculum Support
- General

Any changes to the services above must be made by mutual AGREEMENT in writing with the Superintendent and Area Directors of Curriculum and Instruction.

ARTICLE 3. DURATION OF AGREEMENT

This AGREEMENT shall begin on the week of July 1, 2024, and end June 30, 2025, contingent upon the approval by the District School Board as stated in Article 1 above. As required by law, this AGREEMENT shall be subject to review and renewal if performance is deemed satisfactory, and if the School Board and Superintendent approve.

The CONTRACTOR shall begin performing the contract on the week of July 1, 2024 and finish the project by June 30, 2025.

ARTICLE 4. DEFINITIONS

Term	Definition
Advance	means a payment made by Treasury check or other appropriate payment mechanism to a CONTRACTOR upon its request either before outlays are made by the CONTRACTOR or through the use of predetermined payment schedules.
Award	means financial assistance that provides support or stimulation to accomplish a public purpose.
Contract	means a procurement contract under an award or sub-award, and a procurement sub-contract under a RECIPIENT'S or CONTRACTOR'S contract. A contract shall be used when the principal purpose is acquisition of property or services for the direct benefit or use of the federal government and/or organization receiving financial assistance.
Date of Completion	means the date on which all work under an award or sub-award is completed or the date on the award document, or any supplement or amendment thereto, on which Federal sponsorship ends.
Project costs	means all necessary, allocable, reasonable, and allowable costs, as established in the applicable Federal cost principles, incurred by a RECIPIENT and the value of the contributions made by third parties in accomplishing the objectives of the award during the project period.
Project period	means the period established in the award document during which Federal sponsorship begins and ends.
RECIPIENT	means an organization receiving financial assistance directly from the Department of Education to conduct a project or program. The term includes public and private institutions of higher education, public and private hospitals, and other quasi-public and private non-profit organizations such as, but not limited to, community action agencies, research institutes, educational associations, and health centers.
CONTRACTOR	means the legal entity to which a sub-award is made, and which is accountable to the RECIPIENT for the use of funds provided.
Sub-award	means an award of financial assistance in the form of money, or property in lieu of money, made under an award by a RECIPIENT to an eligible CONTRACTOR. The

term includes financial assistance when provided by any legal AGREEMENT, even if the AGREEMENT is called a contract, but does not include procurement, even if the AGREEMENT is called a contract, but does not include procurements of goods or services nor does it include any form of assistance which is excluded from the definition of "award". The sub-award of assistance which is excluded from the definition of "award". The sub-award does not create a sub-contractor relationship with contracted entity. Sub-awards are awarded to vendors for the procurement of goods and/or services.

Termination means the cancellation of award in whole or in part, under an AGREEMENT at any time prior to the date of completion.

Working Capital means a procedure whereby funds are advanced to the RECIPIENT to cover its estimated disbursement needs for a given initial period.

Article 5. PAYMENT

- (a) The RECIPIENT shall pay the CONTRACTOR in two equal payments of \$50,000 (fifty thousand dollars) upon receipt of invoices from the CONTRACTOR that include documentation describing the services rendered by the CONTRACTOR in support of the project for the period that the invoice covers. Invoices will require a minimum of fourteen (14) days to be processed for payment after an invoice has been approved for payment. In full and complete compensation for all services provided by the CONTRACTOR under this AGREEMENT, the compensation for all services provided by the CONTRACTOR under this AGREEMENT, the RECIPIENT shall pay to PAEC the amount of no more than \$100,000 (one-hundred thousand dollars). Invoices shall be prepared and addressed to: Director of Finance. Checks shall be made payable to PAEC and mailed to PAEC. The invoices will document the services provided, monthly activity logs, agendas and minutes of all meetings and workshops/activities, faculty/staff meetings monitoring student progress, and sign-in sheets.
- (b) The CONTRACTOR shall not pledge the RECIPIENTS credit or make the RECIPIENT a guarantor of payment or surety for any contract, debt, obligation, judgement, lien, or any form of indebtedness.
- (c) The total cost of the AGREEMENT is no more than \$100,000.

ARTICLE 6. PUBLIC RECORDS

Where applicable, documents prepared pursuant to this AGREEMENT may be subject to Florida's Public Records Law. Refusal of the CONTRACTOR to allow public access to such records shall constitute grounds for cancellation of this AGREEMENT.

ARTICLE 7. ACCESS AND RETENTION OF RECORDS

The RECIPIENT shall have access to all CONTRACTOR'S records that are directly pertinent to this AGREEMENT. The CONTRACTOR will submit all academic records to the principals so that they can be retained for the required (5) years after the RECIPIENT makes the final payment and all other pending matters are closed. The CONTRACTOR shall maintain accurate, current, and complete disclosure of all financial and/or activity results/records of the project in accordance with established Federal and District requirements. The RECIPIENT will grant access to the

CONTRACTOR to produce district wide reports of academic records of students including progress reports and report cards by granting access to the student database (FOCUS).

ARTICLE 8. TERMINATION OF AGREEMENT

The parties hereto contemplate this contract to run for the duration of the grant award subject to annual review and renewal as required by law. Any party wishing to terminate this contract prior to its expiration date shall provide the other party with sixty (60) days written notice. Upon termination, the district shall be responsible for payment of all costs incurred by the CONTRACTOR in the performance of the AGREEMENT prior to termination.

ARTICLE 9. AMENDMENTS

Any changes must be mutually agreed upon and incorporated in written amendments to this AGREEMENT.

ARTICLE 10. INDEPENDENT CONTRACTOR

The CONTRACTOR is an independent agent and not an employee, subcontractor, or agent of the RECIPIENT. The CONTRACTOR agrees to comply with all requirements of the Jessica Lunsford Act. The CONTRACTOR shall be acting as an independent CONTRACTOR in the performance of this AGREEMENT and shall be responsible for the payment of claims for loss, personal injury, death, property damage, or otherwise arising out of any act or omission of their respective employees or agents in connection with the performance of the Services for which they may be held liable under applicable law. Each party shall maintain at its sole expense adequate insurance or self-insurance coverage to satisfy its liability obligations under this AGREEMENT.

ARTICLE 11. NON-DISCRIMINATION AND COMPLIANCE

The CONTRACTOR shall comply with all federal, state and local laws and ordinances applicable to the work and shall not discriminate on the grounds of race, color, religion, gender, national origin, or age in the performance of work.

ARTICLE 12. ADMINISTRATION OF AGREEMENT

- (a) The CONTRACTOR'S contract administrator and contact is Dr. Carol Garris, Federal Programs Manager, and Lucia Esquivel, Administrator of Business Services.
- (b) The RECIPIENT contract administrator and contact is designated by the Gadsden County School District Superintendent.
- (c) All written and verbal approvals must be obtained from the parties' contract administrator or their designees. This contract shall be governed by and construed under the laws of the State of Florida.

ARTICLE 13. AGREEMENT AS INCLUDING ENTIRE AGREEMENT

This instrument, including any attachments, embodies the entire AGREEMENT of the parties. There are no other provisions, terms, conditions, or obligations. This AGREEMENT supersedes all previous oral and written communications, representations or AGREEMENTS on this subject.

CONFLICT OR INTEREST: As of the date of this AGREEMENT and throughout the term of this agreement, CONTRACTOR agrees that they are not a party to any oral or written contractor

understanding or legal or regulatory obligation that will in any way limit or conflict with its ability to fulfill the terms of the AGREEMENT.

ARTICLE 14. ENFORCEMENT

Jurisdiction for enforcement of this AGREEMENT shall be in the courts of Gadsden County, Florida. Any action by a party for enforcement of this agreement shall be maintained in Gadsden County.

In WITNESS WHEREOF, the School Board of Gadsden County, Florida and Panhandle Area Educational Consortium have executed this AGREEMENT.

Elijah Key, Superintendent

Date

Karema Dudley, Chairperson
Gadsden County School Board

Date

John Selover, PAEC Executive Director

Date

APPENDIX A
PROGRAM RESPONSIBILITIES FOR CONTRACTED
ENGLISH LANGUAGE LEARNER SERVICES

PROGRAMMATIC

- Provide leadership, coordination, and support of English Language Learner (ELL) services to ELL students to enhance opportunities for student academic and linguistics growth.
- Development of a district's 3-year ELL Plan for Gadsden County Schools that has input from all ELL stakeholders, including parents, teachers, and other relevant stakeholders as required by state and federal guidance. The current ELL Plan expires in June of 2025. A new ELL Plan will be developed for 2025-2028.
- Develop Federal ELL grant applications and serve as the district resource responsible for all reporting, auditing, monitoring, and implementation of ELL program, including Title III and Immigrant.
- Assist school centers in offering appropriate scope and sequence for all areas of responsibility.
- Review all ELL files to ensure compliance for Florida Public Schools Full Time Equivalent (FTE) audits, work closely with district leadership to ensure FTE audits are maximizing weighted funding by matching endorsed ELL teachers with ELL students at school sites.
- Progress Monitoring of ELL students under the categories LY, LF, LA and LZ
 - Development of all Limited English Proficiency (LEP) Plans
 - Collection of data for LEP Plans
 - Coordination and execution of all LEP meetings
 - Updates to ELL Student Plan
 - ESOL Program Post-Exit Progress Monitoring for LFs (Rule 6A-6.09031, FAC)
 - Reclassification and Reentry of students in the ESOL Program
- Provide direct services to ELL and Immigrant students in Gadsden County Schools (i.e. afterschool teachers, tutors, summer schoolteachers, technology and/or programs used during ELL classes and/or tutorials, and supplies for students).
- Translation and interpretation services will be provided exclusively for district and school communication with parents or stakeholders of students in the ESOL program and Immigrants. These language support services will include:
 - Translation of student transcripts from foreign countries to equate listed courses with appropriate district courses.
 - Interpretation for Individual Educational Plans or 504 plan meetings.
- If funding continues for the Title III Immigrant program, provide: (a) family outreach and training activities designed to assist families to become active participants in the education of their children, (b) provisions of tutorials, mentoring, and academic or career counseling for immigrant children and youth; (c) identification, and acquisition of curricular materials, educational software, and technologies to be used in the program carried out with awarded funds, (d) basic instructional services that are directly attributable to the presence of immigrant children and youth in the district, including the payment of costs of providing additional classroom supplies, costs of transportation, or such other costs as directly attributable to such additional basic instructional services, (e) other instructional services

that are designed to assist immigrant and youth to achieve in elementary schools and secondary schools in the United States, such as programs of introduction to the educational system and civics education, and (f) activities, coordinated with community-based organizations, institutions or higher education, private sector entities, or other entities with expertise in working with immigrants, to assist parents and families of immigrant children.

STAFF

- Provide staff and data clerk necessary to ensure compliance for FTE audits, input all data entries, and comply with all paperwork for ELL and Immigrant Audits.
- ELL data entry
- Supervise and evaluate ELL staff (PAEC employees) to implement a successful ESOL program in the district, combining all responsibilities of ESOL state, federal, and local programs.
- Establish an ELL Committee to work in collaboration with district and school staff in providing the appropriate educational support to ELL students. Committee should meet as regularly as necessary to implement a quality program.
- Provide electronic networks and update Gadsden County School's ESOL web page with the District's ELL Plan, parent forms, materials for academic support for teachers, parents and administrators, announcement of upcoming events, opportunities for professional learning, academic financial aid opportunities for students, and other communications from the ESOL office.

PROGRAM STUDENT SERVICES

- Identification, Eligibility and Programmatic Assessments of ELLs (Rule 6.A-6.0902)
 - Upon completion of the Home Language Survey, which contains the following questions:
 - (a) Is a language other than English used in the home?
 - (b) Did the student have a first language other than English?
 - (c) Does the student most frequently speak a language other than English?
 - Affirmative responses to the question subsection (b) or (c), or both will be required for the ESOL program to place the student in the ESOL program pending assessment.
 - Outreach, identification, and testing of each student's aural and oral proficiency or listening and speaking will be completed as soon as possible after the student's initial enrollment but no later than twenty (20) school days after the student's enrollment in the school district (compliance with the Florida Consent Decree), assuring appropriate placement with ESOL endorsed and/or certified staff or in other appropriate district academic programs.
 - PAEC staff will assess qualified students for language proficiency using the IDEA Proficiency Test (IPT) Screener or WIDA Screener.
- Ensure equal access of ELL students to a free and appropriate public education.

- Ensure equal access of ELL families to services any parent in Gadsden County Public Schools would be entitled to.
- Align all ELL placements with Gadsden Student Progression Plan.
- Monitor all ELL student progress and work with school administration to adjust individual LEP Plans as necessary for student academic success.
- Progress monitoring tools should include student portfolios, state assessment scores, other criterion reference tests, ACCESS for ELLs, report cards, classroom performance, and student progression reports.
- Maintain all appropriate student records, including entry and exit dates, test scores, ELL committee meetings, and other ELL related documents.
- Collaborate with district Exceptional Student Education (ESE) staff to provide ELL students with appropriate ESE services and/or accommodations.
- ELL Curriculum: Review, purchase and provide materials and activities which address ELL student needs as requested. Supplies and materials will come only from Title III funding.
- Create necessary documentation for prior schooling and help students facilitate its receipt and delivery to Gadsden County Schools.
- School-to-Home Communication: All communication intended for families of ELLs and Immigrants will be translated by the ESOL office upon request from the school. Schools will need to send the documentation to the office at least ten (10) days prior to the distribution target date.
- Prepare appropriate correspondence in the parents' native language to provide notice of enrollment in the ESOL program as required by law.
- Facilitate all ELL withdrawals and reenrollments, re-classifications, and/or reevaluations necessary.
- Facilitate the implementation of an afterschool tutorial for ELL students, in collaboration with schools.
- Summer School Program for ELLs and Migratory Children: Develop and implement a summer school program for ELL students in partnership with Title, Part C Education for Migratory Students, and other district public school summer programs.
- Provide services to ELL families designed to improve the English language skills of ELL students and assist parents and families in helping their children to improve their academic achievement and their own parental engagement in the education of their children. Services include, but are not limited to: family literacy services, and family outreach.
- Provide ELL students with information on available scholarships and guide them towards careers and college opportunities after graduation.

PROFESSIONAL LEARNING

- Facilitate three professional learning workshops during planning days or selected days by district staff to orient faculty/staff on the WIDA English Language Development Framework, WIDA Can Do Descriptors, WIDA ACCESS for ELLS and Using WIDA Scores to Differentiate Instruction for ELLs in the Classroom.
- Train and support school personnel to conduct annual assessment WIDA access for ELLS in the spring.

- All PAEC ESOL courses including those needed for endorsement will be available for district and school staff at a discounted rate of \$150.00 per course. Online/self-paced courses are available year-round with ongoing registration.
- Progress on Gadsden County School teachers registered for the ESOL courses will only be provided upon request of the school principal or authorized district personnel.
- Attend and participate in local, regional, and state meetings and conferences representing ELL populations and issues for the district.

PARENT INVOLVEMENT: (Rule 6A-1.0453, F.A.C.)

- Plan and deliver three in-person ELL Family Engagement Nights
 - The topics to be addressed are but not limited to the following:
 - ESOL Program and Services
 - Strategies for Parents to Support their ELL student at Home
 - Classroom Accommodations for the ELL student
 - Importance of Attendance
 - Monitoring Grades
 - Services Available in the Community for Families and Students
 - Scholar Opportunities
 - After-School and Tutoring Opportunities
 - WIDA ACCESS for ELLs: Purpose and Interpretation of Results
 - FAST Assessments (PM1, PM2 & PM3)
 - Graduation Requirements
 - ESOL and Migrant Summer Program

CURRICULUM SUPPORT

- Preview, evaluate, and recommend ELL classroom materials as requested.
- Provide Superintendent and Directors of Instruction with recommendations for ELL curriculum and ELL staff when requested.
- Coordinate curriculum guides with ELL teachers, promote strong parent, family, and community partnerships by offering language educational programs for parents, families, school staff, and communities of ELLs as required by the Every Child Succeeds Act (ESSA) of 2015.

GENERAL RESPONSIBILITIES

- Combine the existing PAEC Migrant Center in Gadsden County with the ESOL Program to be operated as an ELL/Migrant Resource Center to assist families with referrals and advocacy, as necessary and practicable.
- Participate in all interviews for ELL teachers and paraprofessional candidates, when requested by Gadsden County Schools Human Resources Department of School Administrators.
- Provide a link between and among district administrators, school centers, and community as necessary to ensure open and complete communication for the ELL population.
- Maintain a network of ELL peer contacts in professional organizations.

- Assist in developing short and long-range plans for the ELL population.
- Attend and contribute appropriate ELL information to district leadership team and instructional leadership team meetings, as scheduled and requested.
- Assist with the development of and facilitation of ELL student and parent surveys to do needs assessments and collect parent input to make ELL programs as customer friendly as possible for the ELL population.
- Provide federal and state legislative updates as frequently as necessary to assist Gadsden leadership to make timely and high-quality decisions about ELL programs and services.
- Ensure that the district remains in compliance with the Florida Consent Decree, programmatically and with staffing.

ELL PAEC Contract will provide:

Summary of bullets below: Program operation to include staff to implement required ELL operations of the district, student and family services, professional learning, curriculum review and implementation, and general operations of the ESOL office:

- Provide leadership, coordination, and support of ESOL services to ELL students to enhance opportunities for student growth and improve student academic and language performance.
- Development of a district 3-year English Language Learner (ELL) Plan for Gadsden County Schools that has input from all ELL stakeholders, including parents, teachers, and other relevant stakeholders as required by state and federal guidance. The current Gadsden County EL Plan expires in 2025. A new ELL Plan will be developed in 2025 that will expire in 2028.
- Develop Federal grant application and serve as the district resource responsible for all reporting, auditing, monitoring, and implementation of ELL programs, including Title III and Immigrant.
- Assist school centers in offering appropriate scope and sequence for areas of responsibility.
- Review all ELL files to ensure compliance for FTE audits; work closely with district leadership to ensure FTE audits are maximizing weighted funding by matching ESOL endorsed teachers with ELL students at school sites.
- Provide direct services to ELL and Immigrant students in Gadsden County (i.e. after-school teachers; tutors; summer schoolteachers, technology and/or programs used during ELL classes and/or tutorials, and supplies for students).
- Handle written communication and recommendations required for ELL plan.
- Provide staff and data clerk necessary to ensure compliance for FTE audits, input all data entries, and comply with all paperwork for ELL or Immigrant Audits.
- Supervise and evaluate PAEC ELL staff to implement a successful ESOL program in the district, combining all responsibilities of ELL state, federal, and local programs.
- Evaluate ELL programs annually to determine trajectory for remaining on course with ELL plans and district goals.

- Establish an ELL committee to work in collaboration with district and school staff in providing the appropriate educational support to ELL students. Committee should meet as regularly as necessary to implement a quality program.
- Provide electronic networks and update Gadsden County Schools ELL web page with materials, training, and other ELL communications.
- Outreach, identification, and testing of all second language students in Gadsden County Schools within 20 days of enrollment in the school district (compliance with Florida Consent Decree), assuring appropriate placement with ESOL endorsed and/or certified staff in other appropriate district academic programs.
- Ensure equal access of ELL students to a free and appropriate public education.
- Ensure equal access of ELL families to services any parent in Gadsden County Public Schools would be entitled to.
- Align all ELL placements with Gadsden County Student Progression Plan.
- Align all ELL student services with school guidance counselors.
- Develop individual Limited English Proficient (LEP) Plans that will be updated annually, or sooner as the situation dictates.
- Monitor ELL student progress and work with school administration to adjust individual LEP Plans as necessary for student academic success.
- Progress monitoring tools should include portfolios, state assessment scores, other criterion.
- Collaborate with district ESE staff to provide ELL students with appropriate ESE services and/or accommodations.
- Purchase/provide materials and activities which address ELL students' needs as requested. Supplies and materials will come from Title III funding.
- Create necessary documentation for prior schooling and help students facilitate its receipt and delivery to Gadsden County Schools.
- Translate ELL and Immigrant student transcripts from foreign countries to equate listed courses with appropriate district courses.
- Prepare appropriate correspondence in parent's native language to provide notice of enrollment in the ELL program as required by law.
- Facilitate all ELL withdrawals and reenrollments, re-classifications, and/ or reevaluations necessary.
- Facilitate the implementation of an after-school tutorial program for ELL students.
- Develop and implement a summer school program for ELL students in partnership with Title I, Part C Education for Migratory Students, and other district public school summer programs.
- Provide services to ELL families designed to improve the English language skills of ELL students and that assist parents and families in helping their children to improve their academic achievement and their own parental engagement in the education of their children. Services include, but are not limited to: Family literacy services, parent and family outreach services.
- Provide ELL students with information on available scholarships and guide them towards careers and college opportunities after graduation.

- Train school personnel to conduct annual ACCESS for ELLs testing in the spring as well as assist in schools during testing. The assistance will depend on the staff available at the time of testing and priority will be given to schools with the majority of ELL students.
- Conduct at least three face-to-face ELL Parent Meetings throughout the school year.
- Provide opportunities for parents to develop educational technology skills through family workshops during parent meetings.
- Provide targeted professional learning to build parent educational skills in supporting their children.
- Attend and participate in local, regional, and state meetings and conferences representing ELL populations; in relation to potential services to assist students, teachers, administrators, and district leaders to better serve ELLs.
- Preview, evaluate, and recommend ELL classroom materials as requested.
- Provide Assistant Superintendent and Director of Instruction with recommendations for ELL curriculum and ELL staff.
- Coordinate curriculum guides with ELL teachers to promote strong parent, family, and community partnerships by offering language educational programs for parents, families, school staff, and communities of ELLs as required by the Every Child Succeeds Act (ESSA) of 2015.
- Combine the existing PAEC Migrant Center in Gadsden County with the ESOL program to be operated as an ELL/Migrant Resource Center to assist families with referrals and advocacy, as necessary and practicable.
- Participate in all interviews for ELL teachers and paraprofessional candidates when requested by the district.
- Provide a link between and among district administrators, school centers, and community as necessary to ensure open and complete communication regarding ELL population.
- Maintain a network of ESOL peer contacts in professional organizations.
- Assist in developing short and long-range plans for ELL population.
- Provide written appropriate ELL information to district leadership team and instructional leadership team.
- Assist with the development and facilitation of ELL student and parent surveys to do needs assessments and collect parent input to make the ESOL program as customer friendly as possible for ELL population.
- Provide written federal and state legislative updates as frequently as necessary to assist Gadsden County Schools' Leadership to make timely and high-quality decisions about the ESOL program and services.
- Ensure that the district is in compliance with the Florida Consent Decree, programmatically and with staffing.

This is an annual contract with PAEC for continuing operation of the ESOL and Immigrant Programs. PAEC will provide staff and deliverables for the ESOL/ELL program required of Gadsden County School District (GCSO) for ELL and Immigrant students. The staff working on this contract, including the contract administrator are not employees of the Gadsden County School District. Florida Statue and Florida Consent Decree require the district to provide staff to manage the requirements of the district program for ELL students. This contract pays PAEC

to handle some of the operation, federal and state reporting, and federal and state monitoring of GCS's ESOL/ELL Program.

Statutory requirements of the district to provide these services are included below. Per Florida Statute 1003.56: Each district school board **shall** implement the following:

- Develop and submit a plan for providing English language instruction for limited English proficient students to the Department of Education for review and approval. The PAEC contract will cover this requirement.
- Identify limited English proficient students through assessment.
- Provide for student exit from the ESOL program and reclassification into the ESOL program.
- Provide limited English proficient students ESOL instruction in English and ESOL instruction or home language instruction in the basic subject areas of reading, mathematics, science, social studies, and computer literacy.
- Maintain a student plan.
- Provide equal access to other programs for eligible limited English proficient students based on needs.
- Provide for parental involvement in the program.
- Each school district board's program for limited English proficient students shall be evaluated and monitored periodically.

Since PAEC is a regional consortium under the Washington County School District, contracted by the legislature to provide competitive services to districts with less than 25,000 students, there is no need to bid these services. The contract would fall under the purchasing exception (The purchase by the Board of educational services from a governmental agency within the state). This is a contracted service and PAEC staff assigned to this project, including the contract administrator, are not Gadsden County School District employees.

SUMMARY SHEET

RECOMMENDATION TO SUPERINTENDENT FOR SCHOOL BOARD AGENDA

AGENDA ITEM NO. 8b

DATE OF SCHOOL BOARD MEETING: May 28,2024

TITLE OF AGENDA ITEM: Request Approval for ERATE Funded Services.

DIVISION: Media & Technology

 This is a CONTINUATION of a current project, grant, etc.

PURPOSE AND SUMMARY OF ITEM:

Bids and USAC Services requests accepted March 11, 2024. A review and scoring completed to determine the right provider to deliver the requested services. Current contracted services end on June 30, 2024. If approved, the services will begin on July 1, 2024, and continue for 1 year. These services include Internet, Hosted Voice (Phone), Wide Area Network (Connections to all of our school sites); hardware purchase, support services; Installation of switching and other peripherals. (Contracts attached)

FUND SOURCE: USAC-ERATE/District

AMOUNT: \$518,247.50 ERATE PORTION: \$459,847.50

PREPARED BY: John Thomas  DISTRICT PORTION: \$58,400

4/1 5/5/24

POSITION: Network Coordinator

INTERNAL INSTRUCTIONS TO BE COMPLETED BY PREPARER

 Number of ORIGINAL SIGNATURES NEEDED by preparer.

SUPERINTENDENT'S SIGNATURE: page(s) numbered

CHAIRMAN'S SIGNATURE: page(s) numbered

Contracts to be executed:

- Applied Com Tek
- Intratech Alliance
- TDS/Quincy Telephone
- DOF Creations
- Comcast (Monthly Billing)Erate

Gadsden County Schools

Category: Data Transmission and/or IA
Prod/Service: WAN

Vendor Scoring (use additional worksheets if necessary)

Selection Criteria	Weight*	Comcast		TDS		Vero		Vendor 4		Vendor 5	
		Raw Score**	Weighted Score***	Raw Score	Weighted Score	Raw Score	Weighted Score	Raw Score	Weighted Score	Raw Score	Weighted Score
Price	40%	5	2	4.06	1.624	4.49	1.796		0		0
Prior Experience	30%	3.5	1.05	5	1.5	3	0.9		0		0
Quality of proposal	30%	4	1.2	5	1.5	4	1.2		0		0
			0		0		0		0		0
					0		0		0		0
					0		0		0		0
Overall Ranking	100%		4.25		4.624		3.896		0		0

Vendor Selected:	TDS
Approved By:	John Thomas
Title:	Network Coordinator
Date:	3/8/2024

1. TDS currently provides WAN services, stable and time-tested
2. Comcast and Vero did not address unique geographic challenges that TDS had to build in order to connect sites
3. District has no WAN experience with Comcast or Vero
4. Costs of bids for 60 months are:

Comcast	\$893,906
TDS	\$1,101,300
Vero	\$995,280
5. TDS 471 amount was reduced for this calculation as one 10 gig connection is less than 1 gig and will be implemented in new fiscal year. Havana Magnet

Notes:
 * Percentage weights must add up to 100%. **Price must be weighted the heaviest.**
 ** Evaluated on a scale of 1 to 5: 1=worst, 5=best.
 *** Weight x Raw Score (Calculated by Raw Score)

E-Rate Organizer Funding Search Analysis for Funding Year 2024

1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | **FY 2024** | All Years [Print Version]

Applicant: GADSDEN COUNTY SCHOOL DISTRICT
Billed Entity: [127617](#) **Type:** School District
Address: 35 MARTIN LUTHER KING JR BLVD, QUINCY, FL 32351

471	FRN	SPIN	Service Provider	Service*	Original Request	Current Commitment	Disbursed	Util. %	Discount
241022256	2499029429	143003990	Comcast Business Communications	IA	\$21,816.00	0	0	0%	90%
241022256	2499029446	143001441	Quincy Telephone Company (Florida)	IA	\$8,586.00	0	0	0%	90%
241022256	2499029458	143001441	Quincy Telephone Company (Florida)	IA	\$225,234.00	0	0	0%	90%
241022347	2499029559	143019937	Intratech Alliance Corp.	MIB	\$71,400.00	0	0	0%	85%
241022347	2499029564	143052287	DOF CREATIONS, LLC	IC	\$30,811.50	0	0	0%	85%
241022347	2499029574	143019087	Applied Com-Tek INC	IC	\$102,000.00	0	0	0%	85%
					\$459,847.50	\$0.00	\$0.00		

Service Legend: IA=Internet Access; T=Telecomm; VS=Voice; Services IC=Internal Connections; ICM=Internal Connections Maintenance; MIB = Managed Internal Broadband Service

NF = Not Funded/Denied
 [Last update: 05/07/2024]

E-Rate Organizer : FRNs | 2024 471 FRN Summary

2024 471 FRN Summary

470 Appl No	471	471 Form ID	FRN	Cat	SPIN	Service Provider	Attach Name	Contract Reqd	Contr Stat	Contract No.	Allowable Contract Date	Contract Award Date	Contract Expire Date	Monthly Rec Chg (pre-disc)	Annual Rec Chg (pre-disc)	One-Time Chg (pre-disc)	Req Disc
Gadsden County School District (6 FRN records)																	
240018822	241022256	Gadsden 2024 C1	21499029429	IA	143003990	Comcast Bus Comm	Comcast IA 2G		N/A	MTM	03-04-24			\$2,020.00	\$24,240.00	\$0.00	90%
240018822	241022256	Gadsden 2024 C1	2499029446	IA	143001441	Quincy Telephone Co.	TDS IA 1G		N/A	MTM	03-04-24			\$795.00	\$9540.00	\$0.00	90%
240018822	241022256	Gadsden 2024 C1	2499029458	WAN	143001441	Quincy Telephone Co.	TDS WAN 1G	✓	TBE-D K12 Std	n/a	03-04-24	03-11-24	06-30-25	\$20,855.00	\$250,260.00	\$0.00	90%
240018822	241022347	Gadsden 2024 C2	2499029559	IC-MB	143019937	Intratech Alliance Corp.	MIBS	✓	TBE-D K12 Std	n/a	03-04-24	03-11-24	06-30-25	\$7,000.00	\$84,000.00	\$0.00	85%
240018822	241022347	Gadsden 2024 C2	2499029564	IC	143052287	DOF Creations	UPS	✓	TBE-D K12 Std	n/a	03-04-24	03-11-24	09-30-25	\$0.00	\$0.00	\$36,248.82	85%
240018822	241022347	Gadsden 2024 C2	2499029574	IC	143019087	Applied Com Tek LLC	Cable	✓	TBE-D K12 Std	n/a	03-04-24	03-11-24	09-30-25	\$0.00	\$0.00	\$120,000.00	85%
TOT														\$30,670.00	\$368,040.00	\$156,248.82	525%

**CONTRACT FOR SERVICES AND/OR PRODUCTS FOR
E-RATE YEAR 2024-2025**

	SERVICE PROVIDER "PROVIDER"	SCHOOL DISTRICT "APPLICANT"
Company Name:	Applied Com-Tek	Gadsden County Schools
Contact Name:		John Thomas
SPIN:	143019087	
Address:	1750 Old Federal Road	
City, State, ZIP	Quincy, FL 32351	
Phone Number:	850-999-8848	
Contract Awarded On:	3/11/24	

The **Applicant** and **Provider** sign this document for the purchase of eligible equipment and services as part of the E-Rate Year 2024 effort. Provider was selected based on Provider's response to Applicant's RFP, or on the basis of a qualifying Form 470. Applicant intends to file a Funding Request Form 471 with the Universal Services Administrative Company (USAC), Schools and Libraries Division (SLD) E-Rate Program for eligible equipment and services.

The purchase of the eligible equipment and/or services described are expressly subject to, and conditioned on, satisfaction of all the following conditions:

- (i) USAC approval of Applicant's request for funding through a formal Funding Commitment Decision Letter;
- (ii) Applicant's formal acceptance of the USAC approved funding; and
- (iii) Board Approval as required

Provider agrees to abide by all terms and conditions of the Universal Service Act of 1996 as implemented by the SLD E-Rate Discount Program in the procurement, delivery, installation, invoicing and all other transactions associated with the project. The term of this contract shall commence on:

July 1, 2024 and shall terminate on June 30, 2025 for recurring services.
 July 1, 2024 and shall terminate on September 30, 2025 for non-recurring services
 (or Service Delivery/Contract Extension Date as approved by USAC).

Total costs of the goods and services shall not exceed SLD Pre-Discount Amount of \$ 120,000.00

FOR SERVICE PROVIDER

FOR APPLICANT

SPIN:

Signature: _____

Print Name: _____

Title: _____

Date: 3/11/24

Signature: _____

Print Name: _____

Title: _____

Date: 3/11/24

Cable

**CONTRACT FOR SERVICES AND/OR PRODUCTS FOR
E-RATE YEAR 2024-2025**

	SERVICE PROVIDER "PROVIDER"	SCHOOL DISTRICT "APPLICANT"
Company Name:	Applied Com-Tek	Gadsden County Schools
Contact Name:		John Thomas
SPIN:	143019087	
Address:	1750 Old Federal Road	
City, State, ZIP	Quincy, FL 32351	
Phone Number:	850-999-8848	
Contract Awarded On:	3/11/24	

The **Applicant** and **Provider** sign this document for the purchase of eligible equipment and services as part of the E-Rate Year 2024 effort. Provider was selected based on Provider's response to Applicant's RFP, or on the basis of a qualifying Form 470. Applicant intends to file a Funding Request Form 471 with the Universal Services Administrative Company (USAC), Schools and Libraries Division (SLD) E-Rate Program for eligible equipment and services.

The purchase of the eligible equipment and/or services described are expressly subject to, and conditioned on, satisfaction of all the following conditions:

- (i) USAC approval of Applicant's request for funding through a formal Funding Commitment Decision Letter;
- (ii) Applicant's formal acceptance of the USAC approved funding; and
- (iii) Board Approval as required

Provider agrees to abide by all terms and conditions of the Universal Service Act of 1996 as implemented by the SLD E-Rate Discount Program in the procurement, delivery, installation, invoicing and all other transactions associated with the project. The term of this contract shall commence on:

July 1, 2024 and shall terminate on June 30, 2025 for recurring services.
 July 1, 2024 and shall terminate on September 30, 2025 for non-recurring services
 (or Service Delivery/Contract Extension Date as approved by USAC).

Total costs of the goods and services shall not exceed SLD Pre-Discount Amount of \$ 58,400.00

FOR SERVICE PROVIDER

FOR APPLICANT

SPIN:

Signature: _____
Print Name: _____
Title: _____
Date: 3/11/24

Signature: _____
Print Name: _____
Title: _____
Date: 3/11/24

Wire Maintenance

**CONTRACT FOR SERVICES AND/OR PRODUCTS FOR
E-RATE YEAR 2024-2025**

	SERVICE PROVIDER "PROVIDER"	SCHOOL DISTRICT "APPLICANT"
Company Name:	DOF Creations	Gadsden County Schools
Contact Name:	Viv Gordon	John Thomas
SPIN:	143052287	
Address:	7320 East Fletcher Ave	
City, State, ZIP	Tampa, FL 33637	
Phone Number:	888-833-4644	
Contract Awarded On:	3/11/24	

The **Applicant** and **Provider** sign this document for the purchase of eligible equipment and services as part of the E-Rate Year 2024 effort. Provider was selected based on Provider's response to Applicant's RFP, or on the basis of a qualifying Form 470. Applicant intends to file a Funding Request Form 471 with the Universal Services Administrative Company (USAC), Schools and Libraries Division (SLD) E-Rate Program for eligible equipment and services.

The purchase of the eligible equipment and/or services described are expressly subject to, and conditioned on, satisfaction of all the following conditions:

- (i) USAC approval of Applicant's request for funding through a formal Funding Commitment Decision Letter;
- (ii) Applicant's formal acceptance of the USAC approved funding; and
- (iii) Board Approval as required

Provider agrees to abide by all terms and conditions of the Universal Service Act of 1996 as implemented by the SLD E-Rate Discount Program in the procurement, delivery, installation, invoicing and all other transactions associated with the project. The term of this contract shall commence on:

July 1, 2024 and shall terminate on June 30, 2025 for recurring services.
 July 1, 2024 and shall terminate on September 30, 2025 for non-recurring services
 (or Service Delivery/Contract Extension Date as approved by USAC).

Total costs of the goods and services shall not exceed SLD Pre-Discount Amount of \$ 36,248.82

FOR SERVICE PROVIDER

FOR APPLICANT

SPIN:

Signature: _____
Print Name: _____
Title: _____
Date: 3/11/24

Signature: _____
Print Name: _____
Title: _____
Date: 3/11/24

**CONTRACT FOR SERVICES AND/OR PRODUCTS FOR
E-RATE YEAR 2024-2025**

	SERVICE PROVIDER "PROVIDER"	SCHOOL DISTRICT "APPLICANT"
Company Name:	Intratech Alliance Corp	Gadsden County Schools
Contact Name:		John Thomas
SPIN:	143019937	
Address:	215 West Jefferson St	
City, State, ZIP	Quincy, FL 32351	
Phone Number:		
Contract Awarded On:	3/11/24	

The **Applicant** and **Provider** sign this document for the purchase of eligible equipment and services as part of the E-Rate Year 2024 effort. Provider was selected based on Provider's response to Applicant's RFP, or on the basis of a qualifying Form 470. Applicant intends to file a Funding Request Form 471 with the Universal Services Administrative Company (USAC), Schools and Libraries Division (SLD) E-Rate Program for eligible equipment and services.

The purchase of the eligible equipment and/or services described are expressly subject to, and conditioned on, satisfaction of all the following conditions:

- (i) USAC approval of Applicant's request for funding through a formal Funding Commitment Decision Letter;
- (ii) Applicant's formal acceptance of the USAC approved funding; and
- (iii) Board Approval as required

Provider agrees to abide by all terms and conditions of the Universal Service Act of 1996 as implemented by the SLD E-Rate Discount Program in the procurement, delivery, installation, invoicing and all other transactions associated with the project. The term of this contract shall commence on:

July 1, 2024 and shall terminate on June 30, 2025 for recurring services.
 July 1, 2024 and shall terminate on September 30, 2025 for non-recurring services
 (or Service Delivery/Contract Extension Date as approved by USAC).

Total costs of the goods and services shall not exceed SLD Pre-Discount Amount of \$ 84,000.00

FOR SERVICE PROVIDER

FOR APPLICANT

SPIN:

Signature: _____
Print Name: _____
Title: _____
Date: 3/11/24

Signature: _____
Print Name: _____
Title: _____
Date: 3/11/24

**CONTRACT FOR SERVICES AND/OR PRODUCTS FOR
E-RATE YEAR 2024-2025**

	SERVICE PROVIDER "PROVIDER"	SCHOOL DISTRICT "APPLICANT"
Company Name:	Quincy Telephone Co. (TDS)	Gadsden County Schools
Contact Name:		John Thomas
SPIN:	143001441	
Address:		
City, State, ZIP		
Phone Number:		
Contract Awarded On:	3/11/24	

The **Applicant** and **Provider** sign this document for the purchase of eligible equipment and services as part of the E-Rate Year 2024 effort. Provider was selected based on Provider's response to Applicant's RFP, or on the basis of a qualifying Form 470. Applicant intends to file a Funding Request Form 471 with the Universal Services Administrative Company (USAC), Schools and Libraries Division (SLD) E-Rate Program for eligible equipment and services.

The purchase of the eligible equipment and/or services described are expressly subject to, and conditioned on, satisfaction of all the following conditions:

- (i) USAC approval of Applicant's request for funding through a formal Funding Commitment Decision Letter;
- (ii) Applicant's formal acceptance of the USAC approved funding; and
- (iii) Board Approval as required

Provider agrees to abide by all terms and conditions of the Universal Service Act of 1996 as implemented by the SLD E-Rate Discount Program in the procurement, delivery, installation, invoicing and all other transactions associated with the project. The term of this contract shall commence on:

July 1, 2024 and shall terminate on June 30, 2025 for recurring services.
 July 1, 2024 and shall terminate on September 30, 2025 for non-recurring services
 (or Service Delivery/Contract Extension Date as approved by USAC).

Total costs of the goods and services shall not exceed SLD Pre-Discount Amount of \$ 250,260.00

FOR SERVICE PROVIDER

FOR APPLICANT

SPIN:

Signature: _____
Print Name: _____
Title: _____
Date: 3/11/24

Signature: _____
Print Name: _____
Title: _____
Date: 3/11/24

Records / FCC Forms 470

Gadsden 2024 A - #240018822

Summary [Generated Documents](#) [News](#) [Related Actions](#)

Please note: The following fields pull the most current data from the Contact User Profile and Applicant Entity Profile: Recipient(s) of Service, Contact Name, and Contact Phone Number. If you would like to review this FCC Form 470 with the data that was present upon certification, please navigate to the Generated Documents related dashboard on the left-hand side and click the Original Version document link.

Application Information

Nickname	Gadsden 2024 A	Created Date	2/5/2024 3:05 PM EST
Application Number	240018822	Created By	Rebecca Link
Funding Year	2024	Certified Date	2/5/2024 3:21 PM EST
Status	Certified	Certified By	Rebecca Link
Allowable Contract Date	3/4/2024	Last Modified Date	2/5/2024 3:21 PM EST
		Last Modified By	Rebecca Link

Billed Entity Information

Name GADSDEN COUNTY SCHOOL DISTRICT **Billed Entity Number (BEN)** 127617

Application Type and Recipients of Service

Applicant Type	School District	Number of Eligible Entities	13
Recipient(s) of Service	<input type="checkbox"/> Public School <input type="checkbox"/> Adult Education <input type="checkbox"/> Public School District		

Contact Information

Name [Hugh Manning](#) **Phone Number** 724-350-4380
Email hugh@k12-consultants.com

Services Requested

Category 1: Data Transmission and/or Internet Access

Type	Function	Function Other Description	Number Entities	Quantity	Unit	Min Capacity	Max Capacity	Installation and Initial Configuration?	Associated RFP
Data Transmission and/or Internet Access	Internet Access and Data Transmission Service		14	1	Each	2 Gbps	10 Gbps	Yes	
Data Transmission and/or Internet Access	Standalone Data Transmission Service		14	13	Each	1 Gbps	10 Gbps	Yes	View RFP Documents

Category One Narrative

IA: Quote 2G to 10G internet access for the district. Connection is located at Max Walker Admin Bldg, 35 Martin L King Jr Blvd Quincy, FL 32351
WAN: Quote 1 AND 10G WAN service for the district. See "Gadsden 2024 RFP WAN" for details. NOTE: Customer has the option to increase quantities of service (e.g. site locations) and/or amend the agreement to purchase additional bandwidth up to 10G. The bid response must allow for these potential revisions.

Category 2: Internal Connections and Managed Internal Broadband Services

Type	Function	Number Entities	Quantity	Unit	Manufacturer	Manufacturer Other Description	Installation and Initial Configuration?	Associated RFP
Internal Connections	Cabling	14	90000	Feet	No Preference		Yes	
Internal Connections	Uninterruptable Power Supply/Battery		22	Each	American Power		Yes	

Type	Function	Number Entities	Quantity	Unit	Manufacturer	Manufacturer Other Description	Installation and Initial Configuration?	Associated RFP
	Backup and Necessary Software and Licenses				Conversion or equivalent			
Managed Internal Broadband Services	Existing Equipment		14					View RFP Documents

Category Two Narrative

IC: Cable; Quote Qty 600 Cat6 drops (150' per drop). Quote installation separately.
 IC: UPS; Quote 20 Interactive, 1440VA, Rackmount 2U, 120V, 6x NEMA 5-15R outlets, RJ45 port, USB and Serial communication, Graphic LCD
 IC: UPS; Quote 2 APC or equal, Smart-UPS On-Line, 10kVA/10kW, Tower, 230V/400V, 6x C13+4x C19 IEC outlets, Network Card+SmartSlot, Extended runtime, W/O rail kit
 MIBS: See "Gadsden 2024 MIBS Inventory" for details and quantities.

Technical Contact Information

A technical contact has not been indicated

State or Local Procurement Requirements

State or Local Procurement Requirements have not been indicated

E-Rate Organizer : 470 Svcs | 2024 470 Summary

2024 470 Summary

470 Svcs Yr	470 - District Name	470 Appl No	470 Form Status	470 - Allowable Contract Date	Svc Cat	Svc Type (on 470)	Svc Function (on 470)	No of Entities	Qty	Units	Min Capacity	Max Capacity	Install	RFP	Narrative	Mfgr
Gadsden County School District - 240018822 (5 470 Service records)																
2024	Gadsden County School District	240018822	Certified	03-04-24	IA	DT and/or IA	IA and Data Trans Svc	14	1	Each	2G	10G	Y	N	IA: Quote 2G to 10G internet access for the district. Connection is located at Max Walker Admin Bldg. 35 Martin L King Jr Blvd Quincy, FL 32351	
2024	Gadsden County School District	240018822	Certified	03-04-24	WAN	DT and/or IA	Standalone Data Trans Svc	14	13	Each	1G	10G	Y	Y	WAN: Quote 1 AND 10G WAN service for the district. See "Gadsden 2024 RFP WAN" for details. NOTE: Customer has the option to increase quantities of service (e.g. site locations) and/or amend the agreement to purchase additional bandwidth up to 10G. The bid response must allow for these potential revisions.	
2024	Gadsden County School District	240018822	Certified	03-04-24	IC	IC	Cable	14	9000	Feet			Y	N	IC: Cable; Quote Qty 600 Cat6 drops (150' per drop). Quote installation separately.	
2024	Gadsden County School District	240018822	Certified	03-04-24	IC	IC	UPS/Soft/Lic		22	Each			Y	N	IC: UPS; Quote 20 Interactive, 1440VA, Rackmount 2U, 120V, 6x NEMA 5-15R outlets, RJ45 port, USB and Serial communication, Graphic LCD IC: UPS; Quote 2	APC

2/7/24, 1:30 PM

E-Rate Organizer - 2024 470 Summary

470 Svcs Yr	470 - District Name	470 Appl No	470 Form Status	470 - Allowable Contract Date	Svc Cat	Svc Type (on 470)	Svc Function (on 470)	No of Entities	Qty	Units	Min Capacity	Max Capacity	Install	RFP	Narrative	Mfgr	
															APC or equal, Smart-UPS On-Line, 10kVA/10kW, Tower, 230V/400V, 6x C13+4x C19 IEC outlets, Network Card+SmartSlot, Extended runtime, W/O rail kit		
2024	Gadsden County School District	240018822	Certified	03-04-24	MIBS	MIBS	Existing Eqpt	14						Y	MIBS: See "Gadsden 2024 MIBS Inventory" for details and quantities.		
TOT								56	9036								

GRAND 2024 CD Detail IC Applied

Applied Com-Tek, Inc
 1750 Old Federal Road
 Quincy FL 32351
 850-999-8848

Estimate

Date	Estimate #
3/5/2024	07704

Name / Address
USAC c/o Hugh Manning hugh@k12consultants.com SPIN 143019087

SPIN: 143019087
 # Bids: 1
 CAD: 3-11-24

Terms	Project
Due on receipt	

Item	Description	Qty	Rate	Total
Cable	CAT 6 Duel Drops	300	400.00	120,000.00
(pre-disc) Contract Amt: 120,000.00 Disc %: 85% USAC Amt: 102,000. DISTR Amt: 18,000.				
			Total	\$120,000.00

Gadsden 2024 CA Detail IC DOF

QUOTE



7320 East Fletcher Ave
Tampa, FL 33637
888-833-4644

QUOTE #	Q199245
DATE	Feb 14, 2024
CONTRACT VEHICLE	
QUOTE NAME	Erate

To John Thomas
Gadsden County Schools
35 Martin Luther King Jr. Blvd
Quincy, FL 32351

SPIN: 143052287

Bids: 1

CAD: 3-11-24

(Pre disc) Contract Amt: 36,248.82
(after 85% disc) USAC Amt: 30,811.50
Dist Amt: 5437.32

Phone (850) 627-9651

Salesperson	P.O. Number	Payment Terms	Due Date
Viv Gordon		Net 30	Oct 31, 2024

Qty	Part Number	Description	List Price	Customer Discount %	Unit Price	Total Price
470 #240018822 - DOF SPIN #143052287 - FRN:0029691623						
		Cabling				\$235,000.00
1	PS-DOF	Cabling per RFP - Cat6 Cabling Upgrade Project at the Gadsden County School District. This project will consist of providing and installing 600 Cat6 plenum drops in various schools within the district. This proposal includes labor and materials to provide and install the Cat6 drops only. This proposal does not include costs to provide equipment racks, patch panels or patch cables. This project will be conducted during normal business hours. —see attached Addendum	\$300,000.00	21 %	\$235,000.00	\$235,000.00
		UPS's				\$36,248.82 ✓
20	SMX1500RM2UC	APC Smart-UPS X 1500VA Rack/Tower LCD 120V with SmartConnect	\$1,500.00	38 % .001	\$922.82	\$18,456.40 ✓
2	SRT10KXLT-IEC	APC Smart-UPS SRT 10000VA 208V IEC	\$13,585.00	38 % .002	\$8,367.54	\$16,735.08 ✓
1	Freight	Shipping	\$1,057.34	0 % .003	\$1,057.34	\$1,057.34 ✓
		MIBS				\$256,122.00
1	PS-DOF	1st year	\$137,061.00	0 %	\$137,061.00	\$137,061.00
1	PS-DOF	Annual Renewal	\$119,061.00	0 %	\$119,061.00	\$119,061.00
See attached Managed Service Agreement						

FRN 2499029664
FRN Line Item #

SUBTOTAL	\$527,370.82
SALES TAX	\$0.00
TOTAL	\$527,370.82

Notes

Please contact me if I can be of further assistance.

Created on 02/14/24 09:46:25 by Viv Gordon

Gadsden 2024 Co School MIBS Intratech

QUOTE

Gadsden County School Board
35 Martin Luther King Jr Blvd
QUINCY FL 32351
USA

Date
28 Feb 2024

Intratech Alliance Corp
215 W Jefferson St
QUINCY FL 32351

Expiry
30 Mar 2024

Quote Number
QU-2435

Intratech Alliance Corp
SPIN: 143019937

SPIN: 143019937

Bids: 1

CAD: 3-11-24

2024-2025 Managed Services

Managed Services for Covered Sites

Description	Quantity	Unit Price	Tax	Amount USD
Managed Services Gadsden County School Board - Per Month (Configure, update and support for network equipment in all eligible locations.)	12.00	7,000.00	Tax Exempt	84,000.00
Subtotal				84,000.00
TOTAL USD				84,000.00

Terms

Payable monthly due upon receipt.

(pre-disc) Contract Amt: 84,000.

Disc: 90%

USAC Amt: 75,600.

DISTR Amt: \$ 8400.

E-Rate Services Proposal

Gadsden County Schools

Request for Proposal

470#: 240018822 / **ACD:** March 4, 2024; 2PM EST

Posting Date: February 5, 2024

Fiber Optic Wide Area Network
RFP # 2023-24-0004

Craig Connor

Strategic Account Executive, Enterprise Direct Sales

239-220-9315

craig_connor@comcast.com

March 11, 2024



COMCAST
BUSINESS
Powering Possibilities™

COMCAST BUSINESS

Transmittal Letter

Gadsden County School Board

Comcast Business Communications, LLC ("Comcast") looks forward to a mutually rewarding business relationship with your organization. Comcast Business is pleased to provide this proposal (the "proposal") for the requested E-Rate services.

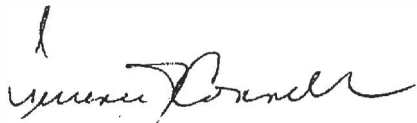
Your organization is responsible for compliance with applicable state and local procurement laws. It is our understanding that your organization, based on this request for proposal, is not seeking services pursuant to the State Procurement code or under a current cooperative purchasing agreement between Comcast Business and the State under which your organization is a qualified buyer.

As you proceed in the selection process, please feel free to contact your Comcast Business representative with any questions, comments, or concerns.

No statement made in the proposal shall be considered a contractual term unless expressly included in the Comcast Business Services Agreement included with Comcast's proposal or as agreed upon by the parties as a result of contract negotiations. ***This proposal and the Comcast Business Services Agreement comply with all USAC guidelines, including the Lowest Corresponding Price rules.*** Comcast Business, as part of the post bid submission process, would be amenable to negotiating limited modifications to the Services Agreement appended to the attached proposal, to address additional items (if any) that your organization feels are critical to its consideration and use of the Comcast Business solution.

Sincerely,

Comcast Business Communications, LLC



Terrence J. Connell
Senior Vice President

COMCAST BUSINESS

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Comcast Business Communications, LLC, a Pennsylvania limited liability company, on behalf of itself and its applicable operating affiliates and subsidiaries (including, but not limited to, Comcast Cable Communications Management, LLC); together offering services throughout this Network Service Proposal identified as "Comcast".

COMCAST BUSINESS

Executive Summary

Technology is redefining the learning landscape. Advanced networks and digital solutions are critical for education. Comcast Business is uniquely positioned to provide end-to-end network solutions for education. Comcast Business' integrated Internet and data products are delivered over an extensive network that is physically diverse from the phone companies. Our technology services can help your organization remain agile and resilient as you improve the quality of education – in the classroom, across the district and in students' homes.

Comcast Business' proposal offers a flexible solution that is capable of meeting your demands. Other Comcast Business advantages include:

Performance

- Dedicated bandwidth up to 100 Gbps. Enables video streaming, distance learning, online assessments, and digital learning

Resilient, robust enhanced network to support your operations

- High network availability with a diverse and redundant core network architecture
- Annual investments to expand and strengthen the network

Highly reliable and scalable Ethernet data and Internet services tailored to meet your needs

- Manageable services that grow with your organization
- Bandwidth in flexible increments from 1Mbps to 100Gbps

Our Comcast Business Promise

- Dedicated Project Managers
- Proactive Monitoring to the Customer Premise
- 24x7 Dedicated Enterprise Support

Commitment to Education in the Community



Internet Essentials – Since 2011, Comcast Business has connected 10 million people to the Internet at home through Internet Essentials, the nation's largest and most comprehensive broadband adoption program.



\$1B committed in cash over the next 10 years to further close the digital divide.



Lift Zones - Working with our network of non-profit partners and city leaders, Comcast Business launched 1,250+ WiFi-connected "Lift Zones" in community centers nationwide. The program helps students get online, participate in distance learning and do their schoolwork.



Tens of Millions of people reached with connectivity, skills, training, and resources.

Comcast Business is pleased to submit this proposal for advanced, efficient and affordable high-bandwidth digital communications services and looks forward to developing a solid business relationship with you and to assisting your organization in addressing its communication needs. Comcast Business is confident that the solutions presented in this proposal will provide a cost-effective solution that supports business objectives and quality requirements and will enhance your overall communication services portfolio.

This proposal is valid for 90 days.

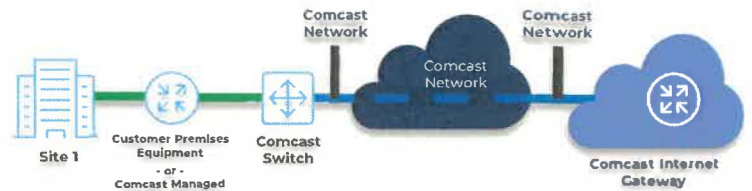
COMCAST BUSINESS

Solution Overview

Comcast is uniquely positioned to offer long-term value to support current and future technology requirements. Based on the requirements specified Comcast would specifically propose provisioning the following as a solution.

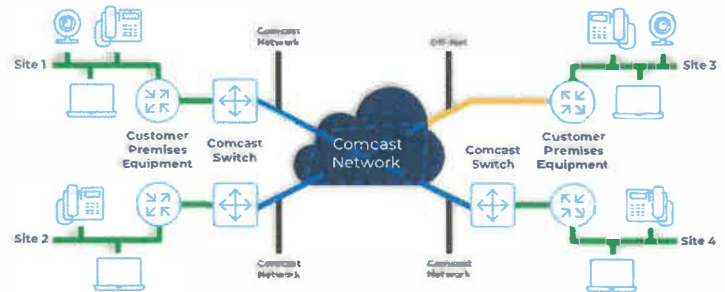
Comcast Business Ethernet Dedicated Internet Service

EDI is a reliable, high-performance Internet service for schools that have outgrown coax-based Internet. EDI provides an Ethernet Virtual Connection (EVC) from the customer premises location to a Comcast Internet Point of Presence (POP) router. Our Ethernet interface enables compatibility with your LAN. EDI is a symmetrical, dedicated Internet access service provisioned on an Ethernet platform that is easy and fast to upgrade. Comcast Business will provision Internet connectivity for the sites to jointly access the Internet.



Comcast Business Ethernet Network Service

Comcast Business Ethernet Network Service is a reliable, cost-effective alternative to traditional hub and spoke network topologies using Frame Relay, TDM private lines or ATM, offering a flexible and scalable network solution. Perfect for organizations with many locations and high data traffic, Comcast Business Ethernet Network Service enables customers to connect physically distributed locations across a Metropolitan Area Network (MAN) as if they are on the same Local Area Network (LAN).



Summary

The proposed solution was designed to enable demanding IP based applications. The network easily meets the infrastructure demands of bandwidth-intensive applications and limits the need to purchase or configure additional technology. This service has high availability so that interruptions are minimized.

You will also have the ability to have a network solution that meets today's requirements but is capable of scaling to other locations or to meet future bandwidth demands. Your organization will have the ability to scale that connection and bandwidth can be added very quickly, often within hours. If, or when, you need additional network capacity, an upgrade agreement would be negotiated with Comcast Business and the billing terms would be specified in that agreement.

With Comcast Business, your organization will leverage our extensive fiber network for a reliable and scalable network and connection to the Tier 1 Internet backbone using a simple Ethernet interface that allows for true plug and play compatibility. Comcast Business has uniquely diverse routing, commonly physically disparate from most other Telco provider's networks. Additionally, with Comcast Business there are no local loop charges, typical with other service providers.

At each of the locations specified in this response, Comcast Business will install network edge equipment that will facilitate the connection between your network and ours. As part of the service,

COMCAST BUSINESS

Comcast Business will provide, monitor and maintain the edge devices. Comcast Business also provides web-based monitoring and reporting tools available 24x7 upon request.

With Comcast Business you will receive a trusted data transport solution from the largest broadband provider offering superior flexibility in configurations and pricing. Combine our years of commercial experience with leading edge innovative technology and service capabilities and differentiation among networking service providers becomes clear.

Additional Services Available

Comcast Business Distributed Denial of Service (DDoS) Mitigation Service¹

DDoS attacks are getting bigger and more frequent. A primary target of DDoS is educational institutions where the computers, servers and infrastructure that have modernized education have become tempting targets for cybercriminals and disgruntled students. Low-security remote learning programs also have created new vulnerabilities as students and staff connect from home.

When added to Comcast Business Ethernet Dedicated Internet, Comcast Business DDoS Mitigation can provide threat detection and mitigation to respond to DDoS volumetric and flood attacks such as UDP Floods, Web Flood, and DNS Application Floods. Comcast Business DDoS Mitigation Service is a subscription-based offering that detects DDoS attack traffic, alerts customers when an attack starts and initiates mitigation to thwart the attack. It makes it possible for schools to fend off cyberattacks. When a school subscribes to DDoS Mitigation Service, Comcast Business will work closely with the school to tailor the service to specific network information and requirements. The team preconfigures countermeasure options and conducts acceptance tests before the service is activated. DDoS Mitigation Service monitors network traffic for a specified set of IP addresses. When a DDoS attack is detected, the system alerts the customer by email, text message or both depending on customer preferences.

In addition to scrubbing traffic, Comcast Business makes use of BGP Flowspec to automatically drop traffic Layers 3 and 4. During the mitigation process, as a first line of defense, Comcast Business can drop or rate limit the suspicious traffic at the closest peering edge router to avoid the need for scrubbing this traffic. The specification uses filtering rules that are based on BGP protocols and provides an additional layer of mitigation against large-scale volumetric attacks.

During mitigation, all traffic directed at a district's Internet connections is diverted to cloud-based scrubbing centers dispersed throughout the U.S. to filter malicious traffic. Once all traffic is filtered, the service forwards clean, legitimate traffic to the network and servers through secure tunneling. This helps the school district to maintain uptime of Internet services even when under a DDoS attack.

DDoS MITIGATION SERVICE OPTIONS

Comcast Business DDoS service options and the accompanying mitigation options are designed for customers' security sensitivities, attack frequency, and time period. Customers are mitigated 24x7x365 in the Comcast Business Security Operations Center.

Unlimited Subscription

Your subscription includes an unlimited number of mitigation incidents in a monthly billing cycle. No additional mitigation incident fees will be charged with this subscription level. With this option, there are two choices:

1. Automatic mitigation. SLA: Within 5 minutes
2. On-demand mitigation. SLA: Within 15 minutes

¹ Restrictions apply. Not available in all areas. Services and features vary depending on level of service. DDoS Mitigation is not eligible for E-Rate funding but may be purchased separately.

COMCAST BUSINESS

Comcast Business Managed Router

The Comcast Business Managed Router sits at the customer premises between the LAN and the network. Our router is available over internet circuits and can handle a variety of protocols to help organizations meet their performance requirements. The router includes a stateful firewall with standard templates or customization capabilities to meet your specific network requirements. Stateful inspection keeps track of each connection in the state table, with three standard capabilities: Disable, Normal and Strict. The managed router can be added to Comcast Business Internet or Ethernet service for full lifecycle support and includes:

- Fully managed onboarding experience
- Technical consultation and solution design
- Optimized configuration and installation
- Monitoring and management
- Equipment maintenance and replacement as necessary

Comcast Business SD-WAN

Comcast Business Software-Defined Wide Area Networking (SD-WAN) leverages our software-defined networking platform to deliver virtual network functions, creating a connectivity service that is highly available, application-oriented, simple to operate and cost-effective. A next generation virtual private network (VPN) over Internet transport, our SD-WAN solution tightly integrates a massively scalable set of virtual network functions for ease of operations and management.

At the core of Comcast Business SD-WAN are three key capabilities: VPN (securely encapsulating customer data), Internet security and firewall, and dynamic routing functions. It allows distributed enterprise WANs to be centrally configured, managed and pushed out to geographically dispersed locations consistently and cost effectively. SD-WAN reduces dependence on proprietary premises-based equipment and its expensive, labor-intensive management, while offering unprecedented levels of network agility.

Valuable features include application-based routing and local Internet breakout, the ability to support load balancing/failover between Comcast Business connections and customers' existing networks and the flexibility to support multiple WAN topologies, including any-to-any, hub and spoke and full mesh.

Comcast Business Voice Services²

Comcast Business offers a complete portfolio of voice services supported by one of the largest VoIP networks in the country. The Comcast Business Advanced Voice portfolio, which includes Comcast Business VoiceEdge™ and Comcast Business SIP and PRI Trunking, offers scalable solutions that build efficiency in any business.

² Voice services are not eligible for E-Rate funding but may be purchased separately.

COMCAST BUSINESS

Price Proposal

Comcast Business is pleased to provide the following pricing in response to this proposal.

Option One: Ethernet Network Service (ENS) and Ethernet Dedicated Internet Service (EDI):

1. Chattahoochee Elementary / 631 S. Stewart St Quincy, FL 32351
2. Parramore/Hope Academy / 335 Maple St Chattahoochee, FL 32324
3. Gadsden County High School / 27001 Blue Star Hwy Havana, FL 32333
4. Central Academy / 655 S. Stewart St Quincy, FL 32351
5. Gadsden Elementary Magnet / 500 West King St Quincy, FL 32351
6. Technical Institute / 201 MLK Jr. Blvd Quincy, FL 32351
7. Munroe Elementary / 1830 W. King St Quincy, FL 32351
8. Elementary / 559 Greensboro Quincy, FL 32351
9. Havana Magnet School / 1210 Kemp Road Havana, FL 32333
10. James A. Shanks Middle School / 1400 W. King St Quincy, FL 32351
11. St. Elementary / 749 S. Stewart St Quincy, FL 32351
12. Gadsden Middle School / 200 Providence Rd Quincy, FL 32351

Option One: Ethernet Network Service (ENS) and Ethernet Dedicated Internet Service (EDI):

Location	Product	Bandwidth	36 Month MRC	60 Month MRC
Comcast Ethernet Network Services (Basic CoS)				
	ENS	1,000 Mbps	\$581.25	\$ 850.00
	ENS	10,000 Mbps	\$2,990.00	\$2,800.00
Comcast Ethernet Dedicated Internet				
District Administration / 35 MLK Jr Quincy, FL 32351	EDI	2,000 Mbps	\$1,275.00	\$1,200.00
District Administration / 35 MLK Jr Quincy, FL 32351	EDI	10,000 Mbps	\$2,990.00	\$2,800.00

Optional IPs



IPv4 Sub-net Blocks	Usable IPs	MRC	NRC
/30	2	\$20.00	\$0
/29	6	\$25.00	\$0
/28	14	\$30.00	\$0
/27	30	\$50.00	\$0
/26	62	\$75.00	\$0
/25	126	\$100.00	\$0
/24	254	\$200.00	\$0

COMCAST BUSINESS

Optional Comcast Business DDoS Subscription

Unlimited DDoS Subscription Per Month Per Circuit E-Rate	
EDI Bandwidth	Unlimited MRC
1 Mbps < 1,000 Mbps	\$400.00
2,000 Mbps < 9,000 Mbps	\$600.00
10,000 Mbps +	\$1,000.00
Activation Fee	NRC
Per Circuit	\$500.00

Optional Comcast Business Managed Router

Comcast Managed Router per Month per Circuit / NRC is \$550 for each site						
		Model	Equipment Rental	Router Service	Managed Service	Total MRC
	Small	SRX-320	\$5	\$60	\$45	\$110.00
	Medium	SRX-345	\$30			\$135.00
	Large	SRX-1500	\$250			\$355.00
	Small	ISR 1111 or C-1121	\$5	\$60	\$45	\$110.00
	Medium	ISR 4331 or C-1161	\$30			\$135.00
	Large	ISR 4461 or C-8300	\$295			\$400.00
	Small 1 Mbps - 250 Mbps		Medium 1 Mbps - 1.5 Gbps		Large 1 Mbps - 10 Gbps	

Cisco large models have dual power supplies

Cisco large models: AC or DC priced the same

Terms and Conditions— unless otherwise stated herein, this proposal is conditioned upon negotiation of mutually acceptable terms and conditions. **Proposal Pricing**—Pricing proposed herein *complies with USAC rules regarding Lowest Corresponding Price* and is based upon the specific product/service mix and locations outlined in this proposal, is subject to Comcast standard terms and conditions for those products and services and the Comcast E-Rate Rider unless otherwise stated herein. Any changes or variations in the standard terms and conditions, the products/services, length of term, locations, and/or design described herein may result in different pricing. Prices quoted do not include applicable taxes, surcharges, or fees. In accordance with the tariffs or other applicable service agreement terms, Customer is responsible for payment of such charges.

COMCAST BUSINESS

Technical Specifications

Ethernet Dedicated Internet Description

Service description

Comcast's Ethernet Dedicated Internet (EDI) Service provides a reliable, simpler, more flexible, and higher bandwidth options than T1 or SONET-based dedicated Internet access services. The service is offered with a 10Mbps/100Mbps, 1Gbps, 10Gbps and 100Gbps Ethernet User-to-Network Interface (UNI) in speed increments from 1Mbps to 100Gbps subject to available capacity. The service provides an Ethernet Virtual Connection (EVC) from the customer premises location to a Comcast Internet Point of Presence (POP) router.



Section 1. Technical specifications

1.1 Ethernet User-to-Network interface. The Service provides bidirectional, full duplex transmission of Ethernet frames using a standard IEEE 802.3 Ethernet interface. Figure 1 lists the available UNI physical interfaces, their associated Committed Information Rate (CIR) bandwidth increments and the committed Burst Sizes (CBS).

UNI Speed	UNI Physical Interface	CIR Increments	CBS (bytes)
100Mbps	100BaseT	1Mbps	25,000
1Gbps	1000BaseT or 1000BaseSX	10Mbps	250,000
		100Mbps	2,500,000
10Gbps	10GBASE-SR or 10GBASE-LR	1Gbps	25,000,000
	100Gbps	10Gbps	25,000,000

Figure 1: Available UNI interface types and CBS values for different CIR Increments

1.2 Traffic management. Comcast's network traffic-policing policies restrict traffic flows to the subscribed, Committed Information Rate (CIR). If the customer-transmitted bandwidth rate exceeds the subscription rate (CIR) and burst size (CBS), Comcast will discard the non-conformant packets. The customer's router must shape their traffic to their contracted CIR.

1.3 Maximum frame size. The service supports a maximum transmission unit (MTU) frame size of 1518 bytes including Layer 2 Ethernet header and FCS.

1.4 Layer 2 Control Protocol (L2CP) Processing. All L2CP frames are discarded at the UNI.

1.5 IP Address allocation. IP address space is a finite resource that is an essential requirement for all Internet access services. Comcast assigns up to two (2) routable IP addresses to each customer circuit. Customer can obtain additional IP addresses if required based on American Registry for Internet Numbers ("ARIN") guidelines and by completing an IP address Ethernet Dedicated Internet Services request form; additional charges may apply.

1.6 Domain Name Service. Comcast provides primary and secondary Domain Name Service (DNS) DNS is the basic network service that translates host and domain names into corresponding IP addresses, and vice-versa.

1.7 Border Gateway Protocol (BGP) routing. Comcast supports BGP-4 routing as an optional service feature. BGP-4 allows customers to efficiently multi-home across multiple ISP networks. The service requires an Autonomous System Number (ASN) be assigned to a customer by the American Registry for Internet Number (ARIN). Customers should also be proficient in BGP routing protocol to provision and maintain the service on their router. Section 5 "Comcast BGP Policy" provides further details. Comcast supports private peering if the customer is multi-homed to Comcast's network only.

Section 2. Monitoring, technical support and maintenance

2.1 Network monitoring. Comcast monitors all Comcast Services purchased by a customer on a 24x7x365 basis.

2.2 Technical support. Comcast provides customers a toll-free trouble reporting telephone number to the customer Enterprise Technical support (ETS) that operations on a 24x7x365 basis. Comcast provides technical support for service related inquiries. Technical support will not offer consulting or advice on issues relating Customer Premise Equipment (CPE) not provided by Comcast.

2.3 Escalation. Reported troubles are escalated within the Comcast ETS to meet the standard restoration interval described in the Service Level Objectives. Troubles are escalated within the ETS as follows: Supervisor at the end of the standard interval plus one (1) hour, to the Manager at the end of the standard interval plus two (2) hours, and to the Director at the end of the standard interval plus four (4) hours.

2.4 Maintenance. Comcast's standard maintenance window is Sunday to Saturday from 12:00am to 6:00am local time. Scheduled maintenance is performed during the maintenance window and will be coordinated between Comcast and customer. Comcast provides a minimum of forty-eight (48) hour notice for non-service impacting scheduled maintenance. Comcast provides a minimum of seven (7) days notice for service impacting planned maintenance. Emergency maintenance is performed as needed

Section 3. Service Level Objectives

Comcast provides Service Level Objective for the service, including network availability, mean time to respond, and mean time to restore. The service objectives are measured monthly from the Comcast point of demarcation.

3.1 Availability. Availability is a measured is a measurement of the percentage of total time that the service is operational when measured over a 30 day period. Service is considered "inoperative" when either of the following occurs: (i) there is a total loss of signal for the service, (ii) output signal presented to the customer by Comcast does not conform to the technical specifications in Section 1. Figure 2 lists the availability objectives for each access Ethernet access type.

Service (<250 miles)	
Availability (On-Net and Off-Net Services delivered via Fiber)	>99.99%
Availability (On-Net Services delivered via HFC Network)	>99.9%
Availability (Off-Net Services delivered via Non-Fiber)	>99.9%

Figure 2: Availability

3.2 Mean Time to Respond. Mean Time to Respond is the average time required for the ETS to begin trouble shooting a reported fault. The Mean Time to Respond objective is fifteen (15) minutes upon receipt of a fault notification or from the time a trouble ticket is opened with the ETS.

3.3 Mean Time to Restore. Mean Time to Restore is the average time required to restore service to an operational condition as defined by the technical specifications in Section 1 of this document. The Mean Time to Restore objective is four (4) hours for electronic equipment failure or six (6) hours for fiber optic facilities failure from the time a trouble ticket is opened with ETS.

COMCAST BUSINESS

Section 4. Customer responsibilities

Comcast provides CPE for provisioning its services and the delivery of the UNI. Comcast will retain ownership and management responsibility for this CPE. As a result, the CPE must only be used for delivering Comcast services. Customers are required to shape their egress traffic to the contracted CIR.

Customers have the following responsibilities related to the installation support, and maintenance of the Service.

4.1 Provide an operating environment with temperatures not below fifty-five (55) or above eighty-five (85) degrees Fahrenheit. Humidity shall not exceed ninety (90) percent at eighty-five (85) degrees Fahrenheit.

4.2 Provide secure space sufficient for access to one (1) standard, freestanding, equipment cabinet at each of the customer facilities, no further than fifty (50) feet from the customer router or switch.

4.3 Provide outside cable entry conduit(s), entry cable ground point, and internal building conduit to allow Comcast the ability to rod/rope a fiber optic cable to the point of demarcation.

4.4 Locate and mark all private underground utilities (Water, Electric, etc.) along path of new underground placement not covered by utility companies.

4.5 Provide a pull rope in any existing duct that Comcast is to use and ensure existing duct is serviceable for Comcast use.

4.6 Obtain 'right-of-way' entry easement for Comcast facilities and equipment from property owners at each customer location.

4.7 The customer is responsible for coring of the building's outside wall and internal walls. Upon request, Comcast can perform this activity on an 'as needed' basis for an additional one-time fee.

4.8 Provide UPS AC power equipment, circuit sizing to be determined, if applicable.

4.9 Emergency local generator backup service, if applicable.

4.10 Provide access to the buildings and point of demarcation at each customer location to allow Comcast and its approved Contractors to install fiber for service installation. Provide access to each location for regular (8am - 5pm) and emergency (24 hours) service and maintenance of Comcast's equipment and facilities.

4.11 Provide install and maintain a device that is capable of routing network traffic between the Service and the customer's Local Area Network (LAN)

4.12 Customer must provide a point of contact (POC) for installation, service activation and any maintenance activities.

Section 5 Comcast BGP policy

The following provides the routing requirements to interconnect with the Comcast network. Additional details of Comcast's BGP inbound/outbound network policy and traffic engineering is available upon request.

5.1 Customers must be multi-homed to run BGP, either.

- multi-homed within Comcast's network
- multi-homed with Comcast and another service provider

5.2 Customers must use an Autonomous System (AS) number assigned by a regional register American Registry for Internet Numbers (ARIN), Réseaux IP Européens (RIPE), or Asia Pacific Network Information Centre (APNIC) etc. that is registered to their organization.

- All customer route announcements must be registered with a regional registrar. A route objective must exist for each route prefix in one of the well known global routing registries as RADB.

- The customer ASN needs to be verifiable in WHOIS database

- Comcast will only accept private peering when the customer is multi-homed to Comcast only.

- Comcast will support a 4-byte ASN starting 01/01/2010 in accordance with ARIN policy.

- Comcast will assign a private ASN in the range of 64512-65534 for private peering and not accept any customer provided private ASN.

- Comcast will strip off the private ASN when advertising to peers.

5.3 Customers must use a router that supports BGPv4.

- Comcast will not run BGPv4 with customers connected on a link with less than 2Mbps bandwidth.

- Customers are responsible to ensure their peering routers have adequate CPE processing power and memory space if a full Internet table is requested.

- Comcast will employ all best-known practices to establish, maintain, and troubleshoot BGPv4 sessions with all BGPv4 compliant router vendors. However, Comcast makes no warranty that it can establish and maintain a BGPv4 sessions with any CPE due to vendor interoperability.

5.4 Customers can specify one of the following received-prefixes options:

- Default-route only

- Comcast customer routes

- Comcast customer routes + default-route

- Full routes

- Full routes + default-route

5.5 Customer must be capable of configuring their BGP session with Comcast. This includes all setup of neighbor statements and all sanity checks on customer CPE.

5.6 Comcast requests the use of an MD5 authentication key for all EBGP sessions the customer should specify the MD5 password.

5.7 Customers must prevent redistribution of their Interior Routing Protocol (IGP) into BGP. Customers should also apply restrictive filters on outbound announcements so that only the customer's intended outbound prefixes are announced to Comcast.

5.8 Comcast will assign a /30 IP address for the interfaces that connect to Comcast's network. This will be assigned from a Comcast address block publicly registered with ARIN and already advertised as part of a larger aggregate to the Internet.

5.9 Comcast will announce any portable or non-portable net block so long as this space is larger than /24, and the space is assigned to the customer via WHOIS or RWHOIS databases. If the net block does not belong to the customer and the net block is not already being announced from the customer's AS then Comcast will need to have an LOA (Letter of Agreement) from the true owner of the block stating that they are aware of, and are accepting of the fact that our customer wants to make the announcement through Comcast.

5.10 Comcast does not alter any of its BGPv4 configurations, including route-maps, filter-policies, and communities, for any individual customer, but rather will dynamically alter BGP policy dependent on the customers' employment of predefined Comcast BGP communities. This ensures the Comcast network is built and maintained in a strategic, organized, and efficient fashion and reduces meantime-to-repair for BGP related trouble.

COMCAST BUSINESS

Ethernet Network Service Description

Service description

Comcast Ethernet Network Service (ENS) enables customers to connect physically distributed locations across a Metropolitan Area Network (MAN) as if they are on the same Local Area Network (LAN). The service provides VLAN transparency enabling customers to implement their own VLANs without any coordination with Comcast. ENS is a reliable, more flexible, scalable, and cost-effective alternative to traditional hub and spoke network topologies using Frame Relay, TDM private lines or IP VPNs.

ENS offers three Classes of Service (CoS): Basic, Priority, and Premium. CoS options enable customers to select the CoS that best meets their applications' performance requirements. The service is offered with 10Mbps/100Mbps, 1Gbps, 10Gbps and 100Gbps Ethernet User-to-Network Interfaces (UNI) and is available in increments from 1Mbps to 100Gbps.

Comcast's Ethernet Network Service is Certified MEF Compliant.



Section 1. Technical specifications

1.1 Ethernet User-to-Network Interface. The service provides bidirectional, full duplex transmission of Ethernet frames using a standard IEEE 802.3 Ethernet interface. Figure 1 lists the available UNI physical interfaces, their associated Committed Information Rate (CIR) bandwidth increments and the Committed Burst Sizes (CBS).

UNI Speed	UNI Physical interface	CIR Increments	CBS (bytes)
100Mbps	100BaseT	1Mbps	25,000
1Gbps	1000BaseT or 1000BaseSX	10Mbps	250,000
		100Mbps	2,500,000
10Gbps	10GBASE-SR or 10GBASE-LR	1Gbps	25,000,000
100Gbps	100GBASE-LR4	10Gbps	25,000,000

Figure 1: Available UNI interface types and CBS values for different CIR Increments

1.2 Maximum number of UNIs. The service supports up to 100 UNIs per network. Additional UNIs are considered on an Individual Case Basis (ICB).

1.3 Class of Service options. The service offers three CoS options. The CoS options allow for differentiated service performance levels for different types of network traffic. It is used to prioritize customer mission-critical traffic from lesser priority traffic in the network. The customer must specify a CIR for each CoS to indicate how much bandwidth should be assigned to it. Figure 2 lists the service performance objectives associated with On-Net and Off-Net Services. Only Basic or Priority CoS are permissible for On-Net and Off-Net services delivered via the Comcast Hybrid Fiber Coax (HFC) Network. Locations delivered via Off-Net Services will only guarantee the CoS value for the On-Net portion of the service. However, the end-to-end service will honor the committed performance tier metrics.

1.4 CoS identification and marking. The customer must mark all packets using 802.1p CoS values as specified in Figure 3 to ensure the service will provide the intended CoS performance objectives specified in Figure 2. Locations delivered via On-Net or Off-Net Services delivered via the HFC Network will only honor Basic or Priority CoS values. All other values will be treated as Basic.

Performance Objective	Class of Service (CoS)		
	Premium	Priority	Basic
Services			
Latency (round trip)	< 14ms	< 46ms	< 90ms
Latency (Fiber-only, PT 1)	7ms	N/A	N/A
Jitter	< 2ms	< 10ms	< 20ms
Packet Loss (round trip)	< 0.001%	< 0.01%	< 1%
Availability (On-Net and Off-Net Services delivered via Fiber)	> 99.99%	> 99.99%	> 99.99%
Availability (On-Net Services delivered via HFC Network)	N/A	> 99.9%	> 99.9%
Availability (Off-Net Services delivered via Non-Fiber)	> 99.9%	> 99.9%	> 99.9%

Figure 2: CoS Performance Objectives

CoS	802.1p
Premium	5
Priority	2-3
Basic	0-1

Figure 3: CoS Marking

1.5 Traffic management. Comcast's network traffic-policing policies restrict traffic flows to the subscribed CIR for each service class. If the customer transmitted bandwidth rate for any CoS exceeds the subscription rate (CIR) and burst size (CBS), Comcast will discard this traffic. For packets marked with a nonconformant CoS marking, the service will transmit them using the Basic service class without altering the customer's CoS markings.

1.6 MAC addresses. Comcast supports up to 250 MAC addresses per UNI and up to 2500 MAC addresses per ENS Domain.

1.7 Maximum frame size. Services delivered via Fiber support a Maximum Transmission Unit (MTU) frame size of 1600 bytes to support untagged, tagged and Q-in-Q traffic with 802.1q or 802.1ad encapsulation types. Services delivered via On-Net Fiber can, upon request, support a MTU up to 9100 bytes to support untagged, tagged and Q-in-Q frame sizes. Services delivered via Off-Net Fiber may, upon request, support a MTU up to 9100 bytes to support untagged, tagged and Q-in-Q frame sizes, but only, and solely, to the extent the applicable Off-Net provider can support such MTU frame size. Services delivered via HFC support a Maximum Transmission Unit (MTU) frame size of 1522 bytes. All frames that exceed specifications shall be dropped.

1.8 VLAN Tag preservation. The service supports IEEE 802.1Q VLAN-tagged customer packets. All customer VLAN IDs and priority code points (IEEE 802.1p) for CoS are transmitted and received unaltered by the service. Untagged packets are mapped to the native VLAN specified by customer. Customers may configure their own VLANs on their customer owned Customer Premise Equipment (CPE) without coordination with Comcast. Comcast may reserve one VLAN for network management purposes.

1.9 Ethernet Service frame disposition. Different types of Ethernet frames are processed differently by the service. Frames may pass unconditionally through the network or may be limited as in the case of broadcast, unknown unicast and multicast frames to ensure acceptable service performance. Refer to Figure 4 for Comcast's service frame disposition for each service frame type.

Service Frame Type	Service Frame Delivery
Unicast	All frames delivered unconditionally
Multicast	All frames delivered conditionally
Broadcast	All frames delivered conditionally

Figure 4: Service Frame Delivery Disposition

COMCAST BUSINESS

1.10 Layer 2 Control Protocol (L2CP) processing. The service will discard, tunnel across the Comcast network, or peer (process) L2CP service frames at each UNI. Refer to Figure 5 for Comcast's L2CP disposition. For L2CPs with multiple disposition possibilities, the customer must specify to Comcast which disposition should be taken. The default disposition is to discard these L2CP service frames.

Destination MAC Address	Layer 2 Control Protocol	L2CP Frame Disposition
01-80-C2-00-00-00	STP, RSTP, MSTP	Discard (All UNIs)
01-80-C2-00-00-01	PAUSE	Discard (All UNIs)
01-80-C2-00-00-02	LACP, LAMP	Discard (All UNIs)
01-80-C2-00-00-02	Link OAM	Peer or Discard (disposition specified per UNI)
01-80-C2-00-00-03	802.1X	Discard (All UNIs)
01-80-C2-00-00-07	E-LMI	Discard (All UNIs)
01-80-C2-00-00-0E	LLDP	Discard (All UNIs)
01-80-C2-00-00-20 through 01-80-C2-00-00-2F	GARP, MRP	Tunnel (All UNIs)

Figure 5. L2CP Frame Disposition

1.11 Online reporting. Comcast provides the customer with password-protected access to online reports containing historical network traffic information. Reports may vary based on the customer solution.

Section 2. Monitoring, technical support and maintenance

2.1 Network monitoring. Comcast monitors all Comcast Services purchased by a customer on a 24x7x365 basis.

2.2 Technical support. Comcast provides customers a toll-free trouble reporting telephone number to the customer Enterprise Technical Support (ETS) that operates on a 24x7x365 basis. Comcast provides technical support for service-related inquiries. Technical support will not offer consulting or advice on issues relating to CPE not provided by Comcast.

2.3 Escalation. Reported troubles are escalated within the Comcast ETS to meet the standard restoration interval described in the Service Level Objectives. Troubles are escalated within the Comcast ETS as follows: Supervisor at the end of the standard interval plus one hour; to the Manager at the end of the standard interval plus two hours, and to the Director at the end of the standard interval plus four hours.

2.4 Maintenance. Comcast's standard maintenance window is Sunday to Saturday from 12:00am to 6:00am local time. Scheduled maintenance is performed during the maintenance window and will be coordinated between Comcast and the customer. Comcast provides a minimum of forty-eight (48) hour notice for non-service impacting scheduled maintenance. Comcast provides a minimum of seven (7) days notice for service impacting planned maintenance. Emergency maintenance is performed as needed.

Section 3. Service Level Objectives

Comcast provides Service Level Objectives for the service, including network availability, mean time to respond, and mean time to restore. The service objectives are measured monthly from the Comcast point of demarcation.

3.1 Availability. Availability is a measurement of the percentage of total time that the service is operational when measured over a 30 day period. Service is considered "inoperative" when either of the following occurs: (i) there is a total loss of signal for the service, (ii) output signal presented to the customer by Comcast does not conform to the technical specifications in Section 1.

3.2 Mean Time to Respond. Mean Time to Respond is the average time required for the ETS to begin troubleshooting a reported fault. The Mean Time to Respond objective is fifteen (15) minutes upon receipt of a fault notification or from the time a trouble ticket is opened with the ETS.

3.3 Mean Time to Restore. Mean Time to Restore is the average time required to restore service to an operational condition as defined by the technical specifications in Section 1 of this document. The Mean Time to Restore objective is four (4) hours for electronic equipment failure or six (6) hours for fiber optic facilities failure from the time a trouble ticket is opened with the ETS.

Section 4. Customer responsibilities

Comcast provides CPE for provisioning its services and the delivery of the UNI. Comcast will retain ownership and management responsibility for this CPE. As a result, the CPE must only be used for delivering Comcast services. Customers are required to shape their egress traffic to the contracted CIR.

Customers have the following responsibilities related to the installation, support, and maintenance of the Service.

4.1 Provide an operating environment with temperatures not below fifty-five (55) or above eighty-five (85) degrees Fahrenheit. Humidity shall not exceed ninety (90) percent at eighty-five (85) degrees Fahrenheit.

4.2 Provide secure space sufficient for access to one (1) standard, freestanding, equipment cabinet at each of the customer facilities, no further than fifty feet from the customer router or switch interface.

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4.4 Locate and mark all private underground utilities (Water, Electric, etc.) along path of new underground placement not covered by utility companies.

4.5 Provide a pull rope in any existing duct that Comcast is to use and ensure existing duct is serviceable for Comcast use.

4.6 Obtain 'right-of-way' entry easement for Comcast facilities and equipment from property owners at each customer location.

4.7 The customer is responsible for coring of the building's outside wall and internal walls. Upon request, Comcast can perform this activity on an 'as needed' basis for an additional one-time fee.

4.8 Provide UPS AC power equipment, circuit sizing to be determined, if applicable.

4.9 Emergency local generator backup service, if applicable.

4.10 Provide access to the buildings and point of demarcation at each customer location to allow Comcast and its approved Contractors to install fiber for service installation. Provide access to each location for regular (8am - 5pm) and emergency (24 hour) service and maintenance of Comcast's equipment and facilities.

4.11 Provide, install and maintain a device that is capable of routing network traffic between the Service and the customer's Local Area Network (LAN).

4.12 Customer must provide a point of contact (POC) for installation, service activation and any maintenance activities.

Section 5. Definitions

5.1 Latency. Latency, also known as Frame Delay, is defined as the maximum delay measured for a portion of successfully delivered service frames over a time interval.

5.2 Jitter. Jitter, also known as Frame Delay Variation, is defined as the short-term variations measured for a portion of successfully delivered service frames over a time interval.

5.3 Packet Loss. Packet Loss, also known as Frame Loss, is the difference between the number of service frames transmitted at the ingress UNI and the total number of service frames received at the egress UNI.

COMCAST BUSINESS

E-Rate Overview

Federal Universal Service Programs for Schools and Libraries Experience

Comcast Business is an active partner in the education community and has helped school districts close the gap between the communication services they have and the advanced network services they need. E-Rate-eligible Ethernet network services can enable the future of education by providing high-speed network access to applications that are hosted elsewhere.

Comcast Business has a successful record of working with schools and libraries that receive funding under the federal Universal Service Support Mechanism for Schools and Libraries ("E-Rate Program"). Comcast Business provides E-Rate eligible services through its applicable operating affiliates and subsidiaries identified throughout this Network Services Proposal as "Comcast". Comcast Business certifies that it is fully authorized to participate in the E-Rate Program.

USF and CTF Programs Experience

Comcast Business has experience and a successful record of working with school districts that receive funding under the Federal Universal Service Support Mechanism for Schools and Libraries ("E-Rate Program") and the California Teleconnect Fund (CTF).

Agreement of Participation

Comcast Business agrees to comply with the written request of the Applicant (as defined by USAC), its agency, organization and or consultant administering, E-Rate on the Entity's behalf. Comcast Business reserves the right to request a Letter of Agency (LOA) that such party is authorized to receive information on behalf of the Entity (as defined by USAC).

Information and Documentation

Comcast Business agrees to provide requested information and or documentation to the Applicant, its agency, organization and/or consultant administering, E-Rate on the Applicant's behalf within a commercially reasonable period of time.

Reimbursement Process

Each funding year, applicants are required to notify Comcast Business of their invoicing mode selection through completion of the Comcast Business E-Rate Reimbursement Form. Applicants should contact Erate_Funding@cable.comcast.com to request a copy of this form each year.

- Applicants who select BEAR Reimbursement are required to file a FCC Form 472 (Billed Entity Applicant Reimbursement (BEAR) Form) providing they have paid in full for the services and are requesting to be directly reimbursed by USAC for the discounted amount. It is the applicant's responsibility to file a BEAR form online through the Schools and Libraries E-Rate Productivity Center (EPC) system. Billed entities will receive payment directly to their bank account. In order to begin direct BEAR payments, the applicant must have completed an FCC Form 498 to obtain an applicant 498 ID.
- Applicants who select the SPI Reimbursement method will be invoiced for the non-discounted amount (the applicant's share of the cost). The applicant is required to pay the non-discounted portion of the cost for services.

Service Provider Identification Number (SPIN) and FCC Registration Number (FRN)

Service Provider Name	SPIN	499 Filer	FRN
Comcast Business Communications, LLC	143003990	Y	0004321725
Comcast Cable Communications, LLC	143013564	N	
Comcast IP Phone, LLC	143035551	Y	
Comcast Phone, LLC	143034516	Y	

COMCAST BUSINESS

Company Overview

Headquartered in Philadelphia, Pennsylvania, Comcast Corporation is a global media and technology company with three primary businesses: Comcast Cable, NBCUniversal and Sky. Founded in 1963 as a single-system cable operator, Comcast is now one of the nation's largest and leading providers of information, communications and entertainment products and services.

Comcast Business, a division of Comcast Corporation's cable segment, is a leader in business technology – offering businesses and organizations a suite of Connectivity, Communications, Networking, Cybersecurity, Wireless, and Managed Solutions to help prepare for what's next. Powered by the nation's largest Gig-speed broadband network, and backed by 24/7 customer support, Comcast Business is one of the nation's largest cable providers to educational organizations, government, small, mid-size, and Enterprise businesses.

Comcast Business invests billions every year to continue to build our nationwide, fiber-rich network – giving organizations the robust performance needed to enable students to thrive. Our high-speed, high-capacity broadband and Ethernet services operate across our advanced network, and with the first and largest fully 40G backbone, and the deployment of the first 100G router interface, Comcast's network delivers reliable and scalable services for organizations of any size.

Core Values

Our core values are rooted in improving the communities where our employees, customers, and audiences live and work.

Diversity, Equity, and Inclusion (DE&I)

We believe that a diverse and inclusive company is a more innovative and successful company. Our approach to DE&I is focused on five key pillars: Governance, Workforce, Supplier Diversity, Programming, and Community Impact. Comcast NBCUniversal has a robust Supplier Diversity program with diverse Tier I and Tier II suppliers.

Sustainability

We believe in protecting the environment where we live and work, so we have a sustainable planet now and in the future.

In the Community

We provide and support programs intended to have a positive, sustainable impact on the communities we serve. Our long-standing commitment continues to be recognized by various organizations and publications.

Awards

Our growth and innovation has resulted in a number of awards for excellence in the services and support we provide. In addition, Comcast Business is the first carrier in the world to be MEF CE 2.0 certified, leading the industry and demonstrating our commitment to our customers.

Financial Information

Financial information is available at: <https://www.cmcsa.com/financials>

For more information about Comcast Business visit <http://business.comcast.com/about-us/comcast-business>.

COMCAST BUSINESS

Comcast Business Contract Exceptions

No statement made in the proposal shall be considered a contractual term unless expressly included in a contract mutually negotiated between the parties as part of the post bid submission process. At that time, Comcast would be amenable to negotiating modifications to the Contract appended to the RFP, to the extent allowed by law or as mutually negotiated by the parties, and to address additional items (if any) that your organization feels are critical to its consideration and use of the Comcast solution. Comcast also reserves the right to include any additional terms and conditions upon which the above mentioned services are being specifically offered by Comcast as a highly regulated provider of such services.



December 25, 2022
STATEMENT OF SERVICE

SUBSCRIBER NAME	GADSDEN COUNTY SCHOOL BOARD
ACCOUNT NUMBER	850-627-9651
CONTROL DATE	11-13-1973
REGISTRATION ID	82A2-C588-EA74

CONTACT US
1-855-837-2455 | tdsbusiness.com

ACCOUNT SUMMARY SEE BACK FOR DETAILS

PREVIOUS BALANCE	\$3,103.54
PAYMENTS AND ADJUSTMENTS	-\$3,103.54
REMAINING BALANCE	\$0.00
CURRENT MONTHLY CHARGES	\$3,104.50
COMMUNICATION	3,104.50

TOTAL DUE BY 01/10/23	\$3,104.50
------------------------------	-------------------

PAY TOTAL AMOUNT DUE BY 01/10/2023

1100E79W 37W 9001 09990

↓ RETURN THIS PORTION WITH YOUR PAYMENT. DO NOT SEND CASH. ALLOW 10 DAYS FOR PROCESSING. ↓



December 25, 2022
STATEMENT OF SERVICE



SUBSCRIBER NAME	GADSDEN COUNTY SCHOOL BOARD
ACCOUNT NUMBER	850-442-6327
CONTROL DATE	08-30-1960
REGISTRATION ID	CBE6-521B-D1D5

CONTACT US	
1-855-837-2455	tdsbusiness.com

ACCOUNT SUMMARY SEE BACK FOR DETAILS

PREVIOUS BALANCE	\$1,514.92
PAYMENTS AND ADJUSTMENTS	-\$1,514.92
REMAINING BALANCE	\$.00
CURRENT MONTHLY CHARGES	\$1,515.67
COMMUNICATION	1,515.67

TOTAL DUE BY 01/10/23	\$1,515.67
------------------------------	-------------------

PAY TOTAL AMOUNT DUE BY 01/10/2023

1100E 1900 3700 0141 09990

↓ RETURN THIS PORTION WITH YOUR PAYMENT. DO NOT SEND CASH. ALLOW 10 DAYS FOR PROCESSING. ↓

PAYMENTS AND ADJUSTMENTS

	PREVIOUS BALANCE	\$1,514.92
12-15	PAYMENT - THANK YOU	<u>-1,514.92</u>
		\$0.00

ACCOUNT CHARGES

ACCOUNT CHARGES

850-442-6327	-1,218.47	850-442-3528	35.63
012-274-0019	795.00	850-442-3529	35.63
850-442-3500	48.58	850-442-3530	35.63
850-442-3501	39.63	850-442-3531	35.63
850-442-3502	39.63	850-442-3532	35.63
850-442-3503	35.63	850-442-3533	35.63
850-442-3504	35.63	850-442-3534	35.63
850-442-3505	35.63	850-442-3535	35.63
850-442-3506	35.63	850-442-3536	35.63
850-442-3507	35.63	850-442-3537	35.63
850-442-3508	35.63	850-442-3538	35.63
850-442-3509	35.63	850-442-3539	35.63
850-442-3510	35.63	850-442-3540	35.63
850-442-3511	35.63	850-442-3541	35.63
850-442-3512	35.63	850-442-3542	35.63
850-442-3513	35.63	850-442-3543	35.63
850-442-3514	35.63	850-442-3544	35.63
850-442-3515	35.63	850-442-3545	35.63
850-442-3516	35.63	850-442-3546	.00
850-442-3517	35.63	850-442-3547	.00
850-442-3518	35.63	850-442-3548	.00
850-442-3519	35.63	850-442-3549	.00
850-442-3520	35.63	850-442-3550	.00
850-442-3521	35.63	850-442-3551	.00
850-442-3522	35.63	850-442-3552	.00
850-442-3523	35.63	850-442-3553	.00
850-442-3524	35.63	850-442-3554	.00
850-442-3525	35.63	850-442-3555	.00
850-442-3526	35.63	850-442-3556	.00
850-442-3527	35.63	850-442-3557	.00
		850-442-3558	.00
		850-442-3559	.00
		850-442-3560	.00
		850-442-3561	.00
		850-442-3562	7.45
		850-442-3563	1.53
		850-442-3564	1.53
		850-442-3565	1.53
		850-442-3566	1.53

☒ See call details section.

Non-payment of flagged charges may result in local service disconnection. To determine the payment



December 25, 2022
STATEMENT OF SERVICE



SUBSCRIBER NAME	GADSDEN COUNTY SCHOOL BOARD
ACCOUNT NUMBER	850-627-6030
CONTROL DATE	02-27-1992
REGISTRATION ID	5E18-8B8D-2EE4

CONTACT US	
1-855-837-2455	tdsbusiness.com

ACCOUNT SUMMARY SEE BACK FOR DETAILS

PREVIOUS BALANCE	\$1,256.56
PAYMENTS AND ADJUSTMENTS	-\$1,256.56
REMAINING BALANCE	\$.00
CURRENT MONTHLY CHARGES	\$1,256.56
COMMUNICATION	1,256.56

TOTAL DUE BY 01/10/23	\$1,256.56
------------------------------	-------------------

PAY TOTAL AMOUNT DUE BY 01/10/2023

1100E7900 3700 0231 09990

↓ RETURN THIS PORTION WITH YOUR PAYMENT. DO NOT SEND CASH. ALLOW 10 DAYS FOR PROCESSING. ↓

PAYMENTS AND ADJUSTMENTS

	PREVIOUS BALANCE	\$1,256.56
12-15	PAYMENT - THANK YOU	-1,256.56
		\$.00

ACCOUNT CHARGES

850-662-2022	35.63
850-662-2023	35.63
850-662-2024	35.63
850-662-2025	35.63
850-662-2026	35.63
850-662-2027	35.63
850-662-2028	35.63
850-662-2029	35.63
850-662-2030	35.63
850-662-2031	35.63
850-662-2032	35.63
850-662-2033	35.63
850-662-2034	35.63
850-662-2035	35.63
850-662-2036	35.63
850-662-2037	35.63
850-662-2038	35.63
850-662-2039	35.63
850-662-2040	35.63
850-662-2041	35.63
850-662-2042	35.63
850-662-2043	35.63
850-662-2044	35.63
850-662-2045	35.63
850-662-2046	35.63
850-662-2047	35.63
850-662-2048	35.63
850-662-2049	35.63
850-662-2050	35.63
850-662-2051	35.63
850-662-2052	35.63
850-662-2053	35.63
850-662-2054	35.63
850-662-2055	35.63
850-662-2057	.00
850-662-2058	.00
850-662-2059	.00
850-662-2060	.00
850-662-2061	.00

ACCOUNT CHARGES

850-627-6030	-1,827.72
012-274-0012	795.00
850-627-4608	51.95
850-627-4995	10.03
850-627-5015	.00
850-627-5016	23.92
850-627-6035	1.53
850-627-6233	22.82
850-662-2000	48.58
850-662-2001	39.63
850-662-2002	35.63
850-662-2003	35.63
850-662-2004	35.63
850-662-2005	39.63
850-662-2006	35.63
850-662-2007	35.63
850-662-2008	35.63
850-662-2009	35.63
850-662-2010	35.63
850-662-2011	35.63
850-662-2012	35.63
850-662-2013	35.63
850-662-2014	35.63
850-662-2015	35.63
850-662-2016	35.63
850-662-2017	35.63
850-662-2018	35.63
850-662-2019	35.63
850-662-2020	35.63
850-662-2021	35.63

☒ See call details section.
Non-payment of flagged charges may result in local service disconnection. To determine the payment



December 25, 2022
STATEMENT OF SERVICE

SUBSCRIBER NAME	GADSDEN COUNTY SCHOOL BOARD
ACCOUNT NUMBER	850-627-7557
CONTROL DATE	11-18-1991
REGISTRATION ID	E1AE-ABAE-9CBE

CONTACT US	
1-855-837-2455	tdsbusiness.com

ACCOUNT SUMMARY SEE BACK FOR DETAILS

PREVIOUS BALANCE	\$1,278.51
PAYMENTS AND ADJUSTMENTS	-\$1,278.51
REMAINING BALANCE	\$0.00
CURRENT MONTHLY CHARGES	\$1,278.51
COMMUNICATION	1,278.51

TOTAL DUE BY 01/10/23	\$1,278.51
------------------------------	-------------------

PAY TOTAL AMOUNT DUE BY 01/10/2023

1100 E 790 3700 0101 09940

↓ RETURN THIS PORTION WITH YOUR PAYMENT. DO NOT SEND CASH. ALLOW 10 DAYS FOR PROCESSING. ↓



December 25, 2022
STATEMENT OF SERVICE



SUBSCRIBER NAME	GADSDEN COUNTY SCHOOL BOARD
ACCOUNT NUMBER	850-627-3145
CONTROL DATE	03-03-1955
REGISTRATION ID	8727-93E9-692C

CONTACT US	
1-855-837-2455	tdsbusiness.com

ACCOUNT SUMMARY SEE BACK FOR DETAILS

PREVIOUS BALANCE	\$1,248.16
PAYMENTS AND ADJUSTMENTS	-\$1,248.16
REMAINING BALANCE	\$.00
CURRENT MONTHLY CHARGES	\$1,246.39
COMMUNICATION	1,246.39

TOTAL DUE BY 01/10/23	\$1,246.39
------------------------------	-------------------

PAY TOTAL AMOUNT DUE BY 01/10/2023

1100E7900 3700 0201 09990

↓ RETURN THIS PORTION WITH YOUR PAYMENT. DO NOT SEND CASH. ALLOW 10 DAYS FOR PROCESSING. ↓

PAYMENTS AND ADJUSTMENTS

	PREVIOUS BALANCE	\$1,248.16
12-15	PAYMENT - THANK YOU	-1,248.16
		<u>\$0.00</u>

ACCOUNT CHARGES

ACCOUNT CHARGES

850-627-3145	-3,241.22	850-662-3002	35.63
012-274-0025	795.00	850-662-3003	35.63
850-627-2774	.00	850-662-3004	35.63
850-627-4908	22.82	850-662-3005	35.63
850-627-6858	1.53	850-662-3006	35.63
850-627-7136	.00	850-662-3007	35.63
850-627-8848	55.90	850-662-3008	35.63
850-662-2056	39.63	850-662-3009	35.63
850-662-2980	48.58	850-662-3010	35.63
850-662-2981	39.63	850-662-3011	35.63
850-662-2982	39.63	850-662-3012	35.63
850-662-2983	35.63	850-662-3013	35.63
850-662-2984	35.63	850-662-3014	35.63
850-662-2985	35.63	850-662-3015	35.63
850-662-2986	35.63	850-662-3016	35.63
850-662-2987	35.63	850-662-3017	35.63
850-662-2988	35.63	850-662-3018	35.63
850-662-2989	39.63	850-662-3019	35.63
850-662-2990	39.63	850-662-3020	35.63
850-662-2991	35.63	850-662-3021	35.63
850-662-2992	35.63	850-662-3022	39.63
850-662-2993	35.63	850-662-3023	35.63
850-662-2994	35.63	850-662-3024	39.63
850-662-2995	35.63	850-662-3025	39.63
850-662-2996	35.63	850-662-3026	35.63
850-662-2997	35.63	850-662-3027	35.63
850-662-2998	35.63	850-662-3028	35.63
850-662-2999	35.63	850-662-3029	35.63
850-662-3000	35.63	850-662-3030	35.63
850-662-3001	35.63	850-662-3031	35.63
		850-662-3032	35.63
		850-662-3033	35.63
		850-662-3034	35.63
		850-662-3035	35.63
		850-662-3036	35.63
		850-662-3037	39.63
		850-662-3038	39.63
		850-662-3039	39.63
		850-662-3040	39.63

☒ See call details section.

Non-payment of flagged charges may result in local service disconnection. To determine the payment



December 25, 2022
STATEMENT OF SERVICE



SUBSCRIBER NAME	GADSDEN COUNTY SCHOOL BOARD
ACCOUNT NUMBER	850-875-8737
CONTROL DATE	10-08-1992
REGISTRATION ID	8857-4A18-7EDF

CONTACT US	
1-855-837-2455	tdsbusiness.com

ACCOUNT SUMMARY SEE BACK FOR DETAILS

PREVIOUS BALANCE	\$2,048.07
PAYMENTS AND ADJUSTMENTS	-\$2,048.07
REMAINING BALANCE	\$.00
CURRENT MONTHLY CHARGES	\$1,898.07
COMMUNICATION	1,898.07

TOTAL DUE BY 01/10/23 \$1,898.07

PAY TOTAL AMOUNT DUE BY 01/10/2023

1100E79W 37W 0211 09990

↓ RETURN THIS PORTION WITH YOUR PAYMENT. DO NOT SEND CASH. ALLOW 10 DAYS FOR PROCESSING. ↓

PAYMENTS AND ADJUSTMENTS

	PREVIOUS BALANCE	\$2,048.07
12-15	PAYMENT - THANK YOU	-2,048.07
		<u>\$.00</u>

ACCOUNT CHARGES

850-662-2857	35.63
850-662-2858	35.63
850-662-2859	35.63
850-662-2860	35.63
850-662-2861	35.63
850-662-2862	35.63
850-662-2863	35.63
850-662-2864	35.63
850-662-2865	35.63
850-662-2866	35.63
850-662-2867	35.63
850-662-2868	35.63
850-662-2869	35.63
850-662-2870	35.63
850-662-2871	35.63
850-662-2872	35.63
850-662-2873	35.63
850-662-2874	35.63
850-662-2875	35.63
850-662-2876	35.63
850-662-2877	35.63
850-662-2878	35.63
850-662-2879	35.63
850-662-2880	35.63
850-662-2881	35.63
850-662-2882	35.63
850-662-2883	35.63
850-662-2884	35.63
850-662-2885	35.63
850-662-2886	35.63
850-662-2887	35.63
850-662-2888	35.63
850-662-2889	35.63
850-662-2890	35.63
850-662-2891	35.63
850-662-2892	35.63
850-662-2893	35.63
850-662-2894	35.63
850-662-2895	35.63

ACCOUNT CHARGES

850-875-8737	-2,109.47
012-274-0023	895.00
850-662-2563	35.63
850-662-2830	48.58
850-662-2831	39.63
850-662-2832	39.63
850-662-2833	39.63
850-662-2834	35.63
850-662-2835	35.63
850-662-2836	35.63
850-662-2837	35.63
850-662-2838	35.63
850-662-2839	35.63
850-662-2840	35.63
850-662-2841	35.63
850-662-2842	35.63
850-662-2843	35.63
850-662-2844	35.63
850-662-2845	35.63
850-662-2846	35.63
850-662-2847	35.63
850-662-2848	35.63
850-662-2849	35.63
850-662-2850	35.63
850-662-2851	35.63
850-662-2852	35.63
850-662-2853	35.63
850-662-2854	35.63
850-662-2855	35.63
850-662-2856	35.63

☒ See call details section.

Non-payment of flagged charges may result in local service disconnection. To determine the payment



December 25, 2022
STATEMENT OF SERVICE



SUBSCRIBER NAME	GADSDEN COUNTY SCHOOL BOARD
ACCOUNT NUMBER	850-875-8800
CONTROL DATE	10-25-1993
REGISTRATION ID	B4DD-325B-25F6

CONTACT US	
1-855-837-2455	tdsbusiness.com

ACCOUNT SUMMARY SEE BACK FOR DETAILS

PREVIOUS BALANCE	\$2,407.96
PAYMENTS AND ADJUSTMENTS	-\$2,407.96
REMAINING BALANCE	\$.00
CURRENT, MONTHLY CHARGES	\$2,406.45
COMMUNICATION	2,406.45

TOTAL DUE BY 01/10/23 \$2,406.45

PAY TOTAL AMOUNT DUE BY 01/10/2023

1100E790 3700 0041 09990

↓ RETURN THIS PORTION WITH YOUR PAYMENT. DO NOT SEND CASH. ALLOW 10 DAYS FOR PROCESSING. ↓

TDS

PAYMENTS AND ADJUSTMENTS

	PREVIOUS BALANCE	\$2,407.96
12-15	PAYMENT - THANK YOU	-2,407.96
		<u>\$.00</u>

ACCOUNT CHARGES

ACCOUNT CHARGES

850-875-8800	-1,529.97	850-662-2595	35.63
012-274-0017	795.00	850-662-2596	35.63
850-627-5370	.00	850-662-2597	35.63
850-627-5371	.00	850-662-2598	35.63
850-627-8027	.00	850-662-2599	35.63
850-662-2570	48.58	850-662-2600	35.63
850-662-2571	39.63	850-662-2601	35.63
850-662-2572	39.63	850-662-2602	35.63
850-662-2573	35.63	850-662-2603	35.63
850-662-2574	35.63	850-662-2605	35.63
850-662-2575	35.63	850-662-2606	35.63
850-662-2576	35.63	850-662-2607	35.63
850-662-2577	35.63	850-662-2608	35.63
850-662-2578	35.63	850-662-2609	35.63
850-662-2579	35.63	850-662-2610	35.63
850-662-2580	35.63	850-662-2611	35.63
850-662-2581	35.63	850-662-2612	35.63
850-662-2582	35.63	850-662-2613	35.63
850-662-2583	35.63	850-662-2614	35.63
850-662-2584	35.63	850-662-2615	35.63
850-662-2585	35.63	850-662-2616	35.63
850-662-2586	35.63	850-662-2617	35.63
850-662-2587	35.63	850-662-2618	35.63
850-662-2588	35.63	850-662-2619	35.63
850-662-2589	35.63	850-662-2620	35.63
850-662-2590	35.63	850-662-2621	35.63
850-662-2591	35.63	850-662-2622	35.63
850-662-2592	35.63	850-662-2623	35.63
850-662-2593	35.63	850-662-2624	35.63
850-662-2594	35.63	850-662-2625	35.63
		850-662-2626	35.63
		850-662-2627	35.63
		850-662-2628	35.63
		850-662-2629	35.63
		850-662-2630	35.63
		850-662-2631	35.63
		850-662-2632	35.63
		850-662-2633	35.63

☑ See call details section.

Non-payment of flagged charges may result in local service disconnection. To determine the payment



December 25, 2022
STATEMENT OF SERVICE



SUBSCRIBER NAME	GADSDEN COUNTY SCHOOL BOARD
ACCOUNT NUMBER	850-875-8324
CONTROL DATE	07-18-1995
REGISTRATION ID	2B48-32E7-69B5

CONTACT US	
1-855-837-2455	tdsbusiness.com

ACCOUNT SUMMARY SEE BACK FOR DETAILS

PREVIOUS BALANCE	\$1,009.56
PAYMENTS AND ADJUSTMENTS	-\$1,009.56
REMAINING BALANCE	\$.00
CURRENT MONTHLY CHARGES	\$1,009.56
COMMUNICATION	1,009.56

TOTAL DUE BY 01/10/23 \$1,009.56

PAY TOTAL AMOUNT DUE BY 01/10/2023

110067900 3700 0245 09990

↓ RETURN THIS PORTION WITH YOUR PAYMENT. DO NOT SEND CASH. ALLOW 10 DAYS FOR PROCESSING. ↓

TDS

PAYMENTS AND ADJUSTMENTS

	PREVIOUS BALANCE	\$1,009.56
12-15	PAYMENT - THANK YOU	-1,009.56
		<u>\$0.00</u>

ACCOUNT CHARGES

850-662-2547	35.63
850-662-2548	35.63
850-662-2549	35.63
850-662-2550	.00
850-662-2551	.00
850-662-2552	.00
850-662-2553	.00
850-662-2554	.00
850-662-2555	.00
850-662-2556	.00
850-662-2557	.00
850-662-2558	.00
850-662-2559	.00
850-662-2560	.00
850-662-2561	.00
850-662-2562	.00
850-662-2564	7.45
850-662-2565	1.53
850-662-2566	1.53
850-662-2567	1.53
850-662-2568	10.03
850-662-2569	.00
850-875-7290	22.82
850-875-7297	26.77

ACCOUNT CHARGES

850-875-8324	-969.72
012-274-0016	795.00
850-627-5301	26.77
850-662-2520	48.58
850-662-2521	39.63
850-662-2522	35.63
850-662-2523	35.63
850-662-2524	35.63
850-662-2525	35.63
850-662-2526	35.63
850-662-2527	35.63
850-662-2528	35.63
850-662-2529	35.63
850-662-2530	35.63
850-662-2531	35.63
850-662-2532	35.63
850-662-2533	35.63
850-662-2534	35.63
850-662-2535	35.63
850-662-2536	35.63
850-662-2537	35.63
850-662-2538	35.63
850-662-2539	35.63
850-662-2540	35.63
850-662-2541	35.63
850-662-2542	35.63
850-662-2543	35.63
850-662-2544	35.63
850-662-2545	35.63
850-662-2546	35.63

COMMUNICATION SERVICE \$1,009.56

FOR 850-875-8324		
12/25-01/24	1 TDS PREFERRED CUSTOMER DISCOUNT	-313.00
12/25-01/24	5 DID BLOCK OF 10 NUMBERS	25.00
12/25-01/24	1 MANAGEDIP MNGD SRVCS-CISCO GIGABIT 3750 LAN SWITCH	100.00
12/25-01/24	5 FIBER SWITCH CONNECTION (SFP)	33.75
12/25-01/24	1 MANAGEDIP ENHANCED HUNT GROUP	1.50
12/25-01/24	9 MANAGEDIP MANAGED SERVICES-ADDL GIGABIT LAN SWITCH	360.00
12/25-01/24	1 MANAGEDIP VOLUME DISCOUNT	-1,177.00

☒ See call details section.

Non-payment of flagged charges may result in local service disconnection. To determine the payment



December 25, 2022
STATEMENT OF SERVICE



SUBSCRIBER NAME	GADSDEN COUNTY SCHOOL BOARD
ACCOUNT NUMBER	850-662-2080
CONTROL DATE	08-24-2011
REGISTRATION ID	84B2-5821-72E3

CONTACT US	
1-855-837-2455	tdsbusiness.com

ACCOUNT SUMMARY SEE BACK FOR DETAILS

PREVIOUS BALANCE	\$3,465.94
PAYMENTS AND ADJUSTMENTS	-\$3,465.94
REMAINING BALANCE	\$.00
CURRENT MONTHLY CHARGES	\$3,465.94
COMMUNICATION	3,465.94

TOTAL DUE BY 01/10/23	\$3,465.94
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PAY TOTAL AMOUNT DUE BY 01/10/2023

1100 E7900 3700 0151 09990

↓ RETURN THIS PORTION WITH YOUR PAYMENT. DO NOT SEND CASH. ALLOW 10 DAYS FOR PROCESSING. ↓

PAYMENTS AND ADJUSTMENTS

	PREVIOUS BALANCE	\$3,465.94
12-15	PAYMENT - THANK YOU	-3,465.94
		\$.00

ACCOUNT CHARGES

850-662-2109	35.63
850-662-2110	35.63
850-662-2111	35.63
850-662-2112	35.63
850-662-2113	35.63
850-662-2114	35.63
850-662-2115	.00
850-662-2116	.00
850-662-2117	.00
850-662-2118	.00
850-662-2119	.00
850-662-2120	.00
850-662-2121	.00
850-662-2122	.00
850-662-2123	.00
850-662-2124	.00
850-662-2125	.00
850-662-2126	.00
850-662-2127	.00
850-662-2128	.00
850-662-2129	.00
850-662-2130	.00
850-662-2131	.00
850-662-2132	.00
850-662-2133	.00
850-662-2134	7.45
850-662-2136	1.53
850-662-2137	1.53
850-662-2138	10.03
850-662-2139	.00

ACCOUNT CHARGES

850-662-2080	-882.97
012-274-0013	3,100.00
850-662-2081	48.58
850-662-2082	39.63
850-662-2083	35.63
850-662-2084	35.63
850-662-2085	35.63
850-662-2086	35.63
850-662-2087	35.63
850-662-2088	35.63
850-662-2089	35.63
850-662-2090	35.63
850-662-2091	35.63
850-662-2092	35.63
850-662-2093	35.63
850-662-2094	35.63
850-662-2095	35.63
850-662-2096	35.63
850-662-2097	35.63
850-662-2098	35.63
850-662-2099	35.63
850-662-2100	35.63
850-662-2101	35.63
850-662-2102	35.63
850-662-2103	35.63
850-662-2104	35.63
850-662-2105	35.63
850-662-2106	35.63
850-662-2107	35.63
850-662-2108	35.63

COMMUNICATION SERVICE \$3,465.94

FOR 850-662-2080		
12/25-01/24	1 TDS PREFERRED CUSTOMER DISCOUNT	-354.00
12/25-01/24	6 DID BLOCK OF 10 NUMBERS	30.00
12/25-01/24	2 FIBER SWITCH CONNECTION (SFP)	13.50

☒ See call details section.

Non-payment of flagged charges may result in local service disconnection. To determine the payment



December 25, 2022
STATEMENT OF SERVICE



SUBSCRIBER NAME	GADSDEN COUNTY SCHOOL BOARD
ACCOUNT NUMBER	850-662-2300
CONTROL DATE	08-26-2011
REGISTRATION ID	73E6-48C8-41EC

CONTACT US	
1-855-837-2455	tdsbusiness.com

ACCOUNT SUMMARY SEE BACK FOR DETAILS

PREVIOUS BALANCE	\$5,154.68
PAYMENTS AND ADJUSTMENTS	-\$5,154.68
REMAINING BALANCE	\$0.00
CURRENT MONTHLY CHARGES	\$5,154.68
COMMUNICATION	5,154.68

TOTAL DUE BY 01/10/23	\$5,154.68
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PAY TOTAL AMOUNT DUE BY 01/10/2023

1100E79W 37W 0051 09990

↓ RETURN THIS PORTION WITH YOUR PAYMENT. DO NOT SEND CASH. ALLOW 10 DAYS FOR PROCESSING. ↓

PAYMENTS AND ADJUSTMENTS

12-15	PREVIOUS BALANCE	\$5,154.68
	PAYMENT - THANK YOU	-5,154.68
		<u>\$0.00</u>

ACCOUNT CHARGES

850-662-2329	35.63
850-662-2330	35.63
850-662-2331	35.63
850-662-2332	35.63
850-662-2333	35.63
850-662-2334	35.63
850-662-2335	35.63
850-662-2336	35.63
850-662-2337	35.63
850-662-2338	35.63
850-662-2339	35.63
850-662-2340	35.63
850-662-2341	35.63
850-662-2342	35.63
850-662-2343	35.63
850-662-2344	35.63
850-662-2345	35.63
850-662-2346	35.63
850-662-2347	35.63
850-662-2348	35.63
850-662-2349	35.63
850-662-2350	35.63
850-662-2351	35.63
850-662-2352	35.63
850-662-2353	35.63
850-662-2354	35.63
850-662-2355	35.63
850-662-2356	35.63
850-662-2357	35.63
850-662-2358	35.63
850-662-2359	35.63
850-662-2360	35.63
850-662-2361	35.63
850-662-2362	35.63
850-662-2363	35.63
850-662-2364	35.63
850-662-2365	35.63
850-662-2366	35.63
850-662-2367	35.63

ACCOUNT CHARGES

850-662-2300	-2,457.22
012-274-0014	3,500.00
850-662-2301	48.58
850-662-2302	39.63
850-662-2303	39.63
850-662-2304	39.63
850-662-2305	35.63
850-662-2306	35.63
850-662-2307	35.63
850-662-2308	35.63
850-662-2309	35.63
850-662-2310	35.63
850-662-2311	35.63
850-662-2312	35.63
850-662-2313	35.63
850-662-2314	35.63
850-662-2315	35.63
850-662-2316	35.63
850-662-2317	35.63
850-662-2318	35.63
850-662-2319	35.63
850-662-2320	35.63
850-662-2321	35.63
850-662-2322	35.63
850-662-2323	35.63
850-662-2324	35.63
850-662-2325	35.63
850-662-2326	35.63
850-662-2327	35.63
850-662-2328	35.63

☒ See call details section.

Non-payment of flagged charges may result in local service disconnection. To determine the payment



December 25, 2022
STATEMENT OF SERVICE



SUBSCRIBER NAME	GADSDEN COUNTY SCHOOL BOARD
ACCOUNT NUMBER	850-662-2750
CONTROL DATE	08-16-2011
REGISTRATION ID	1F9B-6EF1-27EB

<p>CONTACT US 1-855-837-2455 tdsbusiness.com</p>	
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ACCOUNT SUMMARY SEE BACK FOR DETAILS

PREVIOUS BALANCE	\$8,017.49
PAYMENTS AND ADJUSTMENTS	-\$8,017.49
REMAINING BALANCE	\$0.00
CURRENT MONTHLY CHARGES	\$8,017.49
COMMUNICATION	8,017.49

TOTAL DUE BY 01/10/23	\$8,017.49
------------------------------	-------------------

PAY TOTAL AMOUNT DUE BY 01/10/2023

1100E7900 3700 0091 09990

↓ RETURN THIS PORTION WITH YOUR PAYMENT. DO NOT SEND CASH. ALLOW 10 DAYS FOR PROCESSING. ↓

PAYMENTS AND ADJUSTMENTS

	PREVIOUS BALANCE	\$8,017.49
12-15	PAYMENT - THANK YOU	-8,017.49
		\$.00

ACCOUNT CHARGES

ACCOUNT CHARGES

850-662-2750	-2,565.47	850-662-2697	35.63
012-274-0022	7,000.00	850-662-2698	.00
850-662-2135	1.53	850-662-2699	35.63
850-662-2670	1.53	850-662-2700	35.63
850-662-2671	48.58	850-662-2701	35.63
850-662-2672	39.63	850-662-2702	35.63
850-662-2673	35.63	850-662-2703	35.63
850-662-2674	35.63	850-662-2704	35.63
850-662-2675	35.63	850-662-2705	.00
850-662-2676	35.63	850-662-2706	35.63
850-662-2677	35.63	850-662-2707	35.63
850-662-2678	35.63	850-662-2708	35.63
850-662-2679	35.63	850-662-2709	35.63
850-662-2680	35.63	850-662-2710	35.63
850-662-2681	35.63	850-662-2711	35.63
850-662-2682	35.63	850-662-2712	35.63
850-662-2683	35.63	850-662-2713	35.63
850-662-2684	35.63	850-662-2714	35.63
850-662-2685	.00	850-662-2715	35.63
850-662-2686	35.63	850-662-2716	35.63
850-662-2687	35.63	850-662-2717	35.63
850-662-2688	35.63	850-662-2718	.00
850-662-2689	35.63	850-662-2719	35.63
850-662-2690	35.63	850-662-2720	35.63
850-662-2691	35.63	850-662-2721	35.63
850-662-2692	35.63	850-662-2722	35.63
850-662-2693	35.63	850-662-2723	35.63
850-662-2694	35.63	850-662-2724	.00
850-662-2695	35.63	850-662-2725	.00
850-662-2696	35.63	850-662-2726	.00
		850-662-2727	.00
		850-662-2728	.00
		850-662-2729	.00
		850-662-2730	.00
		850-662-2731	.00
		850-662-2732	.00
		850-662-2733	.00
		850-662-2734	.00
		850-662-2735	.00

☒ See call details section.

Non-payment of flagged charges may result in local service disconnection. To determine the payment



December 25, 2022
STATEMENT OF SERVICE



SUBSCRIBER NAME	GADSDEN COUNTY SCHOOL BOARD
ACCOUNT NUMBER	850-442-9500
CONTROL DATE	08-16-1995
REGISTRATION ID	3B45-1815-AC9E

CONTACT US	
1-855-837-2455	tdsbusiness.com

ACCOUNT SUMMARY SEE BACK FOR DETAILS

PREVIOUS BALANCE	\$2,574.88
PAYMENTS AND ADJUSTMENTS	-\$2,574.88
REMAINING BALANCE	\$.00
CURRENT MONTHLY CHARGES	\$2,576.36
COMMUNICATION	2,576.36

TOTAL DUE BY 01/10/23	\$2,576.36
------------------------------	-------------------

PAY TOTAL AMOUNT DUE BY 01/10/2023

1100E790 3700 0052 09990

↓ RETURN THIS PORTION WITH YOUR PAYMENT. DO NOT SEND CASH. ALLOW 10 DAYS FOR PROCESSING. ↓

PAYMENTS AND ADJUSTMENTS

	PREVIOUS BALANCE	\$2,574.88
12-15	PAYMENT - THANK YOU	-2,574.88
		<u>\$0.00</u>

ACCOUNT CHARGES

850-442-9500	-728.72
012-274-0011	795.00
850-442-2164	26.22
850-442-2165	23.92
850-442-3570	48.58
850-442-3571	39.63
850-442-3572	39.63
850-442-3573	35.63
850-442-3574	35.63
850-442-3575	35.63
850-442-3576	35.63
850-442-3577	35.63
850-442-3578	35.63
850-442-3579	35.63
850-442-3580	35.63
850-442-3581	35.63
850-442-3582	35.63
850-442-3583	35.63
850-442-3584	35.63
850-442-3585	35.63
850-442-3586	35.63
850-442-3587	35.63
850-442-3588	35.63
850-442-3589	35.63
850-442-3590	35.63
850-442-3591	35.63
850-442-3592	35.63
850-442-3593	35.63
850-442-3594	35.63
850-442-3595	35.63

ACCOUNT CHARGES

850-442-3596	35.63
850-442-3597	35.63
850-442-3598	35.63
850-442-3599	35.63
850-442-3600	35.63
850-442-3601	35.63
850-442-3602	35.63
850-442-3603	35.63
850-442-3604	35.63
850-442-3605	35.63
850-442-3606	35.63
850-442-3607	35.63
850-442-3608	35.63
850-442-3609	35.63
850-442-3610	35.63
850-442-3611	35.63
850-442-3612	35.63
850-442-3613	35.63
850-442-3614	35.63
850-442-3615	35.63
850-442-3616	35.63
850-442-3617	35.63
850-442-3618	35.63
850-442-3619	35.63
850-442-3620	35.63
850-442-3621	35.63
850-442-3622	35.63
850-442-3623	35.63
850-442-3624	35.63
850-442-3625	35.63
850-442-3626	35.63
850-442-3627	35.63
850-442-3628	35.63
850-442-3629	35.63
850-442-3630	35.63
850-442-3631	.00
850-442-3632	.00
850-442-3633	.00
850-442-3634	.00

☒ See call details section.
Non-payment of flagged charges may result in local service disconnection. To determine the payment

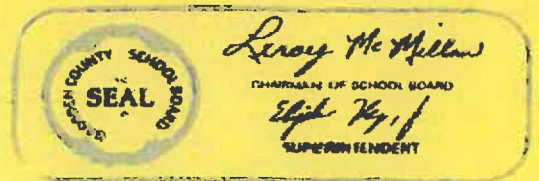
Vendor Key	Vendor Name	Check Date	Check Number	Check Total
TDS TELE000	TDS TELECOM	01/20/2023	139701	\$33,653.72

Invoice Number	Invoice Description	PO Number	Invoice Date	Gross Amt	Discount Amt	Adjustment Amt	Net Amt
850442-6327 1225		0	12/25/2022	1,515.67	0.00	0.00	1,515.67
850442-9500 1225		0	12/25/2022	2,576.36	0.00	0.00	2,576.36
850627-1672 1225		0	12/25/2022	50.69	0.00	0.00	50.69
850627-1802 1225		0	12/25/2022	114.30	0.00	0.00	114.30
850627-3145 1225		0	12/25/2022	1,246.39	0.00	0.00	1,246.39
850627-3861 1225		0	12/25/2022	234.75	0.00	0.00	234.75
850627-6030 1225		0	12/25/2022	1,256.56	0.00	0.00	1,256.56
850627-6687 1225		0	12/25/2022	24.35	0.00	0.00	24.35
850627-6775 1225		0	12/25/2022	29.27	0.00	0.00	29.27
850627-7557 1225		0	12/25/2022	1,278.51	0.00	0.00	1,278.51
850627-9409 1225		0	12/25/2022	108.85	0.00	0.00	108.85
850627-9651 1225		0	12/25/2022	3,104.50	0.00	0.00	3,104.50
850627-9888 1225		0	12/25/2022	161.33	0.00	0.00	161.33
850662-2080 1225		0	12/25/2022	3,465.94	0.00	0.00	3,465.94
850662-2300 1225		0	12/25/2022	5,154.68	0.00	0.00	5,154.68
850662-2750 1225		0	12/25/2022	8,017.49	0.00	0.00	8,017.49
850875-8324 1225		0	12/25/2022	1,009.56	0.00	0.00	1,009.56
850875-8737 1225		0	12/25/2022	1,898.07	0.00	0.00	1,898.07
850875-8800 1225		0	12/25/2022	2,406.45	0.00	0.00	2,406.45
Totals				\$33,653.72	\$0.00	\$0.00	\$33,653.72

Check Date Check Amount
01/20/2023 \$33,653.72

****Thirty-Three Thousand Six Hundred Fifty-Three Dollars & 72 Cents**

To the TDS TELECOM
Order PO BOX 94510
Of: PALATINE, IL 60094



Gadsden County Schools

E-rate 2024 MIBs inventory

We manage 11 separate sites and the district office

11 Caching servers

Wireless

600 FortiAP U431F

Firewalls-Routers

11 Fortigate 600E

1 Fortigate 1100E

Switching

12 FortiSwitch 1048E

69 FortiSwitch 524D FPOE

100 FortiSwitch 548D FPOE

50 Extreme X460 switches

755 Cat 6 cabling drops district wide

SUMMARY SHEET

RECOMMENDATION TO SUPERINTENDENT FOR SCHOOL BOARD AGENDA

AGENDA ITEM NO. 8c_____

DATE OF SCHOOL BOARD MEETING: May 28, 2024

TITLE OF AGENDA ITEMS: PAEC Skyward/ ISCorp School District Agreement

DIVISION: Finance and Accounting Department

PURPOSE AND SUMMARY OF ITEMS: Panhandle Area Educational Consortium Skyward/ ISCorp School District Agreement

FUND SOURCE: Capital Outlay/General/Federal

AMOUNT: \$66,203.31

PREPARED BY: LaClarence Mays

POSITION: Director of Finance

INTERNAL INSTRUCTIONS TO BE COMPLETED BY PREPARER

_____ Number of ORIGINAL SIGNATURES NEEDED by preparer.

SUPERINTENDENT'S SIGNATURE: page(s) numbered _____

CHAIRMAN'S SIGNATURE: page(s) numbered _____
Be sure that the Comptroller has signed the budget page.

Panhandle Area Educational Consortium Skyward/ISCorp School District Agreement

THIS AGREEMENT is entered into by and between the School Board of Gadsden County, 35 Martin Luther King, Jr. Blvd., Quincy, FL 32351 hereinafter called "Contractee", and the Panhandle Area Educational Consortium (PAEC), 753 West Boulevard, Chipley, Florida 32428 hereinafter called "Contractor".

WHEREAS, this Agreement involves PAEC project # 74817, entitled Gateway Finance, funded by the PAEC school districts as indicated herein, and

WHEREAS, this Agreement is intended to coincide and mirror the term and conditions of the PAEC Agreement with Skyward, Inc. and ISCorp. (**Attachment A**), which is attached hereto and incorporated herein by reference, and

WHEREAS, the term of this Agreement will initially commence on July 1, 2023 and will continue until June 30, 2026, unless extended due to an extension or addendum to the initial PAEC/Skyward/ISCorp Agreement referenced herein.

DIRECTION: The Executive Director of PAEC will direct the activities of the Agreement.

PAYMENT(S) BY PAEC DISTRICTS: The Contractee agrees to compensate Contractor for the amounts paid to Skyward, Inc. for the Skyward Annual License Fee, and to ISCorp for the ISCorp Hosting Fee, as set forth in **Attachment A**, which amounts may be amended and modified from time to time by agreement of the parties to this Agreement, or as required by amendments or extensions to **Attachment A**. The payment schedule is due upon receipt of invoices. The invoice should be signed by the Contractor, reference the PAEC contract number, as shown above, include appropriate supporting documentation, and should be forwarded to the Finance Office, PAEC, 753 West Boulevard, Chipley, FL 32428. The District acknowledges that maintenance and support from PAEC for Skyward Inc. are not included in this Agreement and is provided under a separate agreement between PAEC and the individual schools districts. In the event, a Participating District terminates their contract with PAEC Gateway Finance, PAEC is no longer obligated to provide the district services.

SCREENING: If applicable, verification of Level 2 screening, as stated in F.S. 1012.465, must be submitted to the PAEC Risk Management Department and approved before contract can be presented to the Washington County School Board for approval.

SERVICES/CONDITIONS: The services provided through this Agreement and the conditions required for performance, are as follows:

The Contractor, PAEC will:

1. Continue to contract with Skyward and ISCorp on behalf of school districts participating in this Agreement (currently, Calhoun, Franklin, Gadsden Gulf, Holmes, Jackson, Jefferson, Liberty, Madison, Nassau, Taylor, Wakulla, Walton, and Washington). The terms and conditions of the Agreement are amended to extend the term of the Agreement for an additional three (3) calendar years commencing July 1, 2023, and will coincide and mirror the term of the initial Agreement between PAEC and Skyward, Inc. and ISCorp.
2. All terms of the initial Agreement-entered into on May 9, 2018 and April 26, 2017 with Skyward Inc. and ISCorp, respectively, as well as any exhibits, schedules, or addendum(s) thereto not specifically modified by this Agreement, remain in full force and effect. **Attachment A** – Software Services License Agreement, and SaaS Hosting Services Agreement Addendum is the agreement between Skyward Inc., ISCorp and PAEC (on behalf of the participating school districts) as it relates to software and hosting services; as well as the amended license term, hosting environment and the minimum required security controls. The amounts for Skyward Inc., and ISCorp will fluctuate each calendar year as they are based on unweighted FTE and modules that are added or deleted.
3. These services were procured by PAEC through competitive procurement (ITN #17-10) approved by the PAEC Board of Directors on March 23, 2017 and the Washington County School Board, fiscal agent for PAEC, on April 10, 2017.

4. This Agreement will be in force and effect for the 3-year term (July 1, 2023 – June 30, 2026) unless a written notice of intent to withdraw (“Terminate”) from participation in the Agreement is provided by the participating district to the PAEC Executive Director at least six months prior to the new fiscal year (June 30th). This Agreement will automatically renew for the duration of the Agreement, unless terminated or by failure to pay the required fees as set forth herein when due. The fiscal year commences July 1 of each year of this Agreement. The amounts for Skyward Inc., and ISCorp will fluctuate each calendar year as they are based on unweighted FTE and modules that are added or deleted.

5. PAEC will prepare a separate annual Agreement, which will be referred to as “Resolution and Contract for District Participation” (“Resolution”), for services provided to the District by PAEC pursuant to the Initial Agreement. The District is required to pay a separate fee for PAEC services. The Resolution serves as the annual commitment to the services provided by PAEC and includes on a separate line item the current annual fees for Skyward Inc. and ISCorp based on FTE. In addition, the Resolution outlines PAEC’s services, as well as other terms and conditions between the district and PAEC.

6. The Contractee, School Board of Gadsden County, agrees to remit payment in a timely manner.

7. This Agreement is subject to 2 CFR 200 Code of Federal Regulations.

8. No award will be made to parties that have been suspended or debarred from participation in federal assistance programs. A review of the official site for debarred and suspended parties or otherwise ineligible parties will be made prior to approval of this contract. Evidence of parties of this contract being included in such listings will deem the Contractor ineligible making this contract null and void, by 2 CFR Appendix II to Part 200, Section (H), "Debarment and Suspension."

9. The Contractor, as defined by the Attorney General Opinion No. 062-120, will perform all services and furnish all labor at the Payee/Contractor's risk assuming full responsibility for completion of services stipulated. The Contractor is the party providing the services; the Contractee is the party receiving the services and providing the payment for the services.

This Agreement is subject to the Laws of the State of Florida, in particular, the below listed provisions found in Florida Statutes 287.058, 287.0582, 216.347 and 215.422:

287.058 –

(1) A provision that bills for fees or other compensation for services or expenses be submitted in detail sufficient for a proper preaudit and postaudit thereof.

b. A provision allowing unilateral cancellation by the agency for refusal by the Contractor to allow public access to all documents, papers, letters, or other material made or received by the Contractor in conjunction with the contract, unless the records are exempt from s. 24(a) of Art. I of the State Constitution and s. 119.07(1).

(2) The agency head and the Contractor prior to the rendering of any contractual service shall sign the written agreement.

287.0582 -

The State of Florida's performance and obligation to pay under this contract is contingent upon an annual appropriation by the Legislature.

216.347 -

The terms of this agreement prohibit the expenditure of funds for the purpose of lobbying the Legislature or a state agency.

215.422 -

Agencies have 5 working days to inspect and approve goods and services, unless bid specifications or the P.O. specifies otherwise. With the exception of payments to health care providers for hospital, medical, or other health care services, if payment is not available within 40 days, measured from the latter of the date the invoice is received or the goods or services are received, inspected and approved, a separate interest penalty set by the Comptroller pursuant to Section 55.03, F.S., will be due and payable in addition to the invoice amount. To obtain the applicable interest rate, please contact the Agency's Fiscal Section at the agency's main office. Payments to health care providers for hospitals, medical or other health care services, shall be made not more than 35 days from the date of eligibility for payment is determined, and the daily interest rate is .03333%. Invoices returned to a vendor due to preparation errors will result in a payment delay.

Invoice payment requirements do not start until a properly completed invoice is provided to the agency. A Vendor Ombudsman, whose duties include acting as an advocate for vendors who may be experiencing problems in obtaining timely payment(s) from a State Agency, may be contacted at the agency's main office.

1012.465-

(3) Non-instructional school district employees or contractual personnel who are permitted access on school grounds when students are present, who have direct contact with students or who have access to or control of school funds must meet Level 2 screening requirements as described in s. 1012.32, F.S. Contractual personnel shall include any

vendor, individual, or entity under contract with the school board.

This Contract is also subject to the Federal Code of Regulations CFR 200.326 provisions for procurement - Contract Administration described in CFR 200.326 Code of Federal Regulations not previously covered in the above references to Florida Statutes. These provisions are:

- a. All records supporting project activities and the expenditure of funds must be maintained for a minimum of three years after the final payments and all other pending matters are closed.
- b. Access will be allowed by the Contractee to any books, documents, papers, and records of the Contractor which are directly pertinent to that specific contract for the purpose of making audit, examination, excerpts, and transcriptions.
- c. The Contractor understands that Contractee will give the Contractor thirty (30) days to take corrective action should it be determined that there is a violation of the contract. If corrective action is not taken by the Contractor, funding will be withheld or revoked.
- d. For a contract in excess of \$10,000, the Contractor understands that modifications and/or revisions to the financial and/or program aspects of this contract may be required as a result of changes in funding. The Contractor understands and agrees that if either party desires to change, modify, or terminate this Agreement, the proposed changes shall be negotiated and shall be written documents executed by both parties.

IN WITNESS WHEREFORE, the parties have executed this AGREEMENT and signing, thereby validating this AGREEMENT, the parties also certify that each possesses legal authority to contractually bind their respective organizations in their capacity as a signatory official.

Contractee

Contractor

Karema Dudley, Chair
School Board of Gadsden County

Dr. Linda Cleveland, Board Chair
School Board of Washington County

Date: _____

Date: _____

Elijah Key, Superintendent
Gadsden County Schools

Herbert J. Taylor, Superintendent
Washington County School District

Date: _____

Date: _____

John T. Selover, Executive Director

Date: _____

WCSB Date: June 12, 2023

**SOFTWARE SERVICES AND LICENSE
AGREEMENT, and SaaS HOSTING SERVICES
AGREEMENT ADDENDUM**

Between:

Skyward Inc. ("Skyward")

2601 Skyward Dr., Stevens Point, WI 54482;

Integrated Systems Corporation (ISCorp)

10325 N. Port Washington Rd., Mequon, WI 53902

And

Panhandle Area Educational Consortium,

("PAEC"), on behalf of its fiscal agent the

Washington County School District,

753 West Boulevard, Chipley, Florida 32428

This SaaS Hosted Software License Agreement ("Amendment") is entered into by and between Skyward Inc. ("Skyward"), a Wisconsin corporation, with its principal offices located at 2601 Skyward Drive, Stevens Point, Wisconsin, 54482, Integrated Systems Corporation ("ISCorp"), and the Panhandle Area Educational Consortium ("PAEC"), through its fiscal agent the Washington County School District and the following school districts: Calhoun County School District, Franklin County School District, Gadsden County School District, Gulf County School District, Holmes County School District, Jackson County School District, Jefferson County School District, Liberty County School District, Nassau County School District, Taylor County School District, Wakulla County School District, Walton County School District, and Washington County School District, this January 2024. [initials]

BACKGROUND

WHEREAS, Skyward, ISCorp and PAEC previously entered into a SaaS Hosted Software License Agreement ("the Agreement": Attachment A) May 9, 2017 and April 26, 2017, respectively;

WHEREAS, the initial term of said Agreement expires June 30, 2023 and Skyward, ISCorp, and PAEC wish to extend the term of the Agreement.

IT IS THEREFORE AGREED AS FOLLOWS:

OPERATIVE TERMS

1. License Term: Skyward, ISCorp, and Customer (PAEC and its districts participating in this agreement: Calhoun, Franklin, Gadsden, Gulf, Holmes, Jackson, Jefferson, Liberty, Nassau, Taylor, Wakulla, Walton, and Washington) amend the terms and conditions of the Agreement to extend the term of the Agreement for an additional three (3) calendar years commencing July 1, 2023. The annual per student license fee (Skyward) and the monthly fee (ISCorp) for each of the three (3) calendar years of the extended term is shown in Attachment B.

2. Terms of Agreement:

A. Hosting Environment:

- i. **SSAE18 Compliance:** All data center(s) utilized in the performance of this Agreement must be SSAE18 certified. Proof of SSAE18 compliance will be provided in writing to Licensee point of contact upon request. The SSAE18 SOC 2 Type 2 report can be provided via electronic email.
- ii. **Server Uptime:** ISCorp commits to provide 99.7% uptime for all servers, ISCorp has disaster recovery plan to put back the application online within maximum twenty-four (24) hours with no data loss.
- iii. **Response Time Standards:** The Response Time Standards expectation is defined as the percentage of time the Service respond to inquiries by District's end users. ISCorp will maintain the Service such that the District's users will have a Reponse Time within three (3) second between requests being received at the point of entry into ISCorp's System and the point of exit from ISCorp's System. The Minimum Threshold shall be a monthly response performance average not less than 98%. Response time excludes any user requests for reports, data aggregation (such as needs for Scheduling or any data intensive needs, other than day to day entry) or District-wide search processes.
- iv. **Disaster Recovery:** ISCorp can provide a warm standby data center to be used in the event of a disaster at ISCorp. In case of business cessation, Skyward has a policy with Iron Mountain that allows all paid customers to receive a copy of the source code of the products owned with no additional fee incurred for this feature.

B. Minimum Required Security Controls:

Minimum Required Security Controls: Skyward personnel do not have user accounts for supporting and troubleshooting the software.

- i. When Skyward needs access to the software for support purposes, Skyward will request from PAEC or Participating Districts authorized support contacts to activate a Skyward support account. The Skyward support account is valid only during the duration that the service request is open, and the Skyward support account has an expiration date that disables the account after the chosen date.
- ii. All PAEC and Participating District user access privileges should be appropriate and necessary for their business functions and process requirements as they relate to supporting and troubleshooting the software.
- iii. All PAEC and Participating District employees must have assigned user accounts that are separate and unique within each database. Employee user accounts cannot be shared.
- iv. For supporting and troubleshooting user account issues, all PAEC and Participating District Authorized Support will not ask or otherwise obtain employee's passwords, they will use the built-in Super User feature to impersonate employees.
- v. PAEC and Participating Districts must perform a minimum annual review of their staff user account and related privileges in the participating district systems.
- vi. Only PAEC and Participating Districts can approve Skyward to originate transactions or corrections to database records in the production systems.
- vii. PAEC and Participating Districts must configure their user accounts to meet password control requirements as they related to password length, change

interval, minimum age, reuse, complexity requirements, maximum sign-on attempts, and time-out as defined below. User Accounts can be configured to use a third-party external source (Secure LDAP or SAML), in which case the password control requirements are configured by PAEC or Participating Districts within the third-party platform.

- a. 8-character minimum length
 - b. Complexity requirements (combinations of letters, numbers, special characters)
 - c. 60-day password expiration
 - d. Password reuse restrictions, restricting from using the previous 6 passwords.
 - e. Password masking, a masked password only shows ***** on the screen.
 - f. De-activate an account after an incorrect password attempt has been entered a set number of times, 5 invalid access attempts.
 - g. Users passwords in Skyward are not stored in clear text or using reversible encryption
- viii. Any database actions performed by PAEC, Participating Districts, or Skyward personnel should, if possible, be performed through built-in Database Administration or other Skyward authorized tools that provide logging. Actions performed by non-district employees should always be authorized by a district employee.

C. Minimum Scope and Limit of Insurance

Coverage shall be at least as broad as:

1. **Commercial General Liability (CGL):** Insurance Services Office Form CG 00 01 covering CGL on an "occurrence" basis, including products and completed operations, property damage, bodily injury and personal & advertising injury with limits no less than **\$1,000,000** per occurrence. If a general aggregate limit applies, either the general aggregate limit shall apply separately to this project/location (ISO CG 25 03 or 25 04) or the general aggregate limit shall be twice the required occurrence limit.
2. **Automobile Liability:** Insurance Services Office Form Number CA 0001 covering, Code 1 (any auto), or if Consultant has no owned autos, Code 8 (hired) and 9 (nonowned), with limit no less than **\$1,000,000** per accident for bodily injury and property damage.
3. **Workers' Compensation** insurance as required by the State of Florida, with Statutory Limits, and Employer's Liability Insurance with limit of no less than **\$1,000,000** per accident for bodily injury or disease.

(Not required if consultant provides written verification it has no employees)

4. **Technology Professional Liability Errors and Omissions Insurance** appropriate to the Consultant's profession and work hereunder, with limits not less than **\$2,000,000** per incident/claim. Coverage shall be per policy language to respond to the duties and obligations as is undertaken by the Vendor in this agreement and shall include, but not be limited to, claims involving infringement of intellectual property, copyright, trademark, invasion of privacy violations, information theft, release of private information, extortion and network security. The policy shall provide coverage for breach response costs as well as regulatory fines and penalties as well as credit monitoring expenses with limits sufficient to respond to these obligations.

- a. **Cyber Liability coverage** in an amount of not less than **\$2,000,000** to cover the damage to, alteration of, loss of, or destruction of electronic data of PAEC that will be in the care, custody, or control of Vendor.

Any insurance proceeds in excess of the specified limits and coverage required, which are applicable to a given loss, shall be available to PAEC. No representation is made that the minimum Insurance requirements of this agreement are sufficient to cover the indemnity or other obligations of the Vendor under this agreement. If the contractor maintains broader coverage and/or higher limits than the minimums shown above, the Entity requires and shall be entitled to the broader coverage and/or the higher limits maintained by the contractor. Any broader coverage and/or higher limits shall not exceed the total amount of payments received by Skyward under the terms of the Skyward Software Services and License agreement during the 365 days preceding the cause of action.

Other Insurance Provisions

The insurance policies are to contain, or be endorsed to contain, the following provisions:

Additional Insured Status

The Entity, its officers, officials, employees, and volunteers are to be included as additional insureds on the CGL policy with respect to liability arising out of work or operations performed by or on behalf of the Consultant including materials, parts, or equipment furnished in connection with such work or operations. General liability coverage can be provided in the form of an endorsement to the Consultant's insurance (at least as broad as ISO Form CG 20 10 11 85 or **both** CG 20 10, CG 20 26, CG 20 33, or CG 20 38; and CG 20 37 forms if later revisions used).

Primary Coverage

For any claims related to this contract, the **Consultant's CGL insurance coverage shall be primary** insurance primary coverage at least as broad as ISO CG 20 01 04 13 as respects the Entity, its officers, officials, employees, and volunteers. Any insurance or self-insurance maintained by the Entity, its officers, officials, employees, or volunteers shall be excess of the Consultant's insurance and shall not contribute with it.

Notice of Cancellation

Each insurance policy required above shall state that **coverage shall not be canceled, except with notice to the Entity per policy terms.**

Waiver of Subrogation

Consultant hereby grants to Entity a waiver of any right to subrogation which any insurer of said Consultant may acquire against the Entity by virtue of the payment of any loss under such insurance. Consultant agrees to obtain any endorsement that may be necessary to affect this waiver of subrogation, but this provision applies regardless of whether or not the Entity has received a waiver of subrogation endorsement from the insurer.

Acceptability of Insurers

Insurance is to be placed with insurers authorized to conduct business in the state with a current A.M. Best's rating of no less than A:VII, unless otherwise acceptable to the Entity.

Claims Made Policies

If any of the required policies provide coverage on a claims-made basis:

1. The Retroactive Date must be shown and must be before the date of the contract or the beginning of contract work.
2. Insurance must be maintained and evidence of insurance must be provided **for at least five (5) years after completion of the contract of work.**
3. If coverage is canceled or non-renewed, and not **replaced with another claims-made policy form with a Retroactive Date** prior to the contract effective date, the Consultant must purchase "extended reporting" coverage for a minimum of **five (5) years** after completion of contract work.

Verification of Coverage

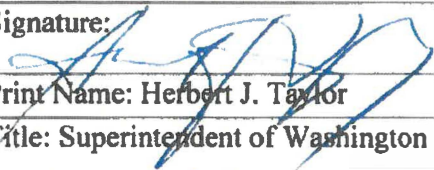
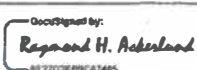


Consultant shall furnish the Entity with original Certificates of Insurance including all required

amendatory endorsements of the CGL policy.

Subcontractors

Consultant shall require and verify that all subcontractors maintain insurance meeting all the requirements stated herein, and Consultant shall ensure that Entity is an additional insured on insurance required from subcontractors.

All other terms of the Agreement, any exhibits, schedules, or addendum(s) thereto not specifically modified by this License Addendum remain in full force and effect.

ACCEPTED BY PAEC:	ACCEPTED BY SKYWARD and ISCorp:
Signature: 	Signature: 
Print Name: Herbert J. Taylor	Print Name: Ray Ackerlund
Title: Superintendent of Washington County Schools	Title: Skyward President
Date:	Date: January 26, 2024
Signature: 	Signature: 
Print Name: John T. Selover	Print Name: Jeff Zillner
Title: Executive Director	Title: Chief Operations Officer
Date: 1/17/24	Date: February 2, 2024

SOFTWARE SERVICES AND LICENSE AGREEMENT

This Software Services and License Agreement (this "Agreement") is made and entered into as of the 9 day of May, 2017 (the "Effective Date") by and between Skyward, Inc., a Wisconsin corporation with offices at 2601 Skyward Drive, Stevens Point, WI 54482 ("SKYWARD") and Panhandle Area Educational Consortium, a Florida non-profit educational service agency with offices at 753 West boulevard, Chipley, FL 32428 ("PAEC"). Skyward and PAEC may be referred to herein individually as a "party" and collectively as the "parties" to this Agreement.

WHEREAS, PAEC is a regional, non-profit, educational service agency established to provide cooperative services to its member districts consisting of K-12 and adult education districts as defined by the Florida Department of Education and is governed by a Board of Directors consisting of the superintendents of the member districts;

WHEREAS, SKYWARD is engaged in the business of developing and licensing computer software for use in the management and operation of schools and educational service organizations and SKYWARD has provided PAEC with a proposal, a copy of which is attached hereto as Exhibit A and incorporated herein by reference (the "Software Proposal"), to provide PAEC and its member districts with the software services described therein; and

WHEREAS, after a selection process performed by PAEC in cooperation with the member districts, PAEC determined to conduct direct negotiations, as permitted within Florida Statute #6A-1.012(7), with SKYWARD with respect to the terms and conditions under which SKYWARD would provide the products and services described in Software Proposal and the parties have now reached an agreement and understanding, subject to the approval of the District School Board of Washington County as the fiscal agent for PAEC, as to the specific products and services to be provided by SKYWARD to PAEC and the terms and conditions on which such products and services shall be provided.

NOW, THEREFORE, in consideration of the mutual covenants and agreements of the parties and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the parties do hereby agree as follows:

1.0 Grant of Limited License.

1.1 **Limited License for Member Districts.** Subject to the terms and conditions of this Agreement, SKYWARD hereby grants to PAEC a non-exclusive, non-transferable, terminable and limited right and license to provide access to the software, products, and modules identified in the Software Proposal (collectively the "Skyward Products"), together with all related instruction manuals and other materials associated therewith (the "Materials"), in a software as a service ("SaaS") format to PAEC's member districts identified in the Software Proposal (individually a "Member District" and collectively the "Member Districts") for their internal use solely through SKYWARD's authorized third party host and pursuant to that certain Hosting Services Agreement executed by PAEC simultaneously with the execution of this Agreement. Provided however, any grant of access to the Skyward Products to a Member District pursuant to this Agreement shall be subject to and conditioned upon said Member District entering into a SKYWARD approved end user license agreement agreeing to be bound by the terms and conditions of this Agreement.

1.2 Limited License for PAEC. SKYWARD hereby grants PAEC a nonexclusive, non-transferable, non-sublicensable, terminable and limited right and license to use the Skyward Products, solely through SKYWARD's authorized third party host and pursuant to that certain Hosting Services Agreement executed by PAEC simultaneously with the execution of this Agreement, for the exclusive purpose of providing its Member Districts with the support and other services to be performed by PAEC, as provided in this Agreement.

1.3 Use Restrictions. By accepting the rights granted by SKYWARD hereunder, PAEC agrees that it will not, without the prior express written consent of SKYWARD: (i) except as specifically authorized by SKYWARD in this Agreement, sell, license, sublicense, distribute, lease or otherwise transfer or allow the transfer of the Skyward Products or Materials to third parties; (ii) use the Skyward Products or Materials in any manner inconsistent with the rights granted above; (iii) modify or create derivative works of the Skyward Products or Materials; (iv) permit the Skyward Products to be downloaded, embedded, or otherwise transferred to a third party processor, host, or any other server or equipment not under the exclusive control of SKYWARD or its authorized third party host; or (v) attempt to decompile, disassemble or reverse engineer the Skyward Products, or otherwise attempt to (a) derive source code or underlying ideas, algorithms, structure or organization from the Skyward Products, or (b) defeat, avoid, bypass, remove, deactivate or otherwise circumvent any software protection mechanisms in the Skyward Products.

1.4 Third Party Products and Services. Any information or proposals for third party products or services provided by SKYWARD to PAEC are for informational purposes only and it is the sole responsibility of PAEC to independently verify any terms, conditions, fees and expenses associated with any such third party products or services. PAEC further acknowledges that any such information or proposals provided by SKYWARD were based on information provided by PAEC and that SKYWARD did not perform an independent technology analysis, unless requested by PAEC to do so. In the event SKYWARD provides any third party products or services to PAEC under the terms of this Agreement, PAEC agrees that it will be bound by and will comply with the terms and conditions of any end user license agreement or other restrictions of use required by such third parties in association with the use of their products or services.

2.0 PAEC Obligations.

2.1 Grant of Access. PAEC shall not grant access to the Skyward Products to any Member District until said Member District executes and delivers an end user license agreement agreeing to be bound by the terms and conditions of this Agreement that has been approved by SKYWARD in writing (an "EULA").

2.2 Tier 1 Support Services. PAEC shall provide Tier 1 Support directly to its Member Districts in a manner consistent with SKYWARD's then current standards, which may be modified or amended from time to time. SKYWARD agrees to provide PAEC with thirty (30) days prior written notice of any change to its standards for the Tier 1 Support and that any change to the standards for the Tier 1 Support that will result in an additional expense to PAEC or significantly expand the responsibilities of PAEC must be agreed to by PAEC in writing. "Tier 1 Support" is defined as all initial support calls from Member Districts. Examples of Tier 1 Support include, but are not limited to: (i) best practice scenarios; (ii) general troubleshooting; and (iii) basic error handling.

3.0 SKYWARD Obligations.

3.1 Training Services. Skyward agrees to provide PAEC with the training services (the "Training Services") described in SKYWARD's proposal attached hereto as Exhibit B and incorporated herein by reference (the "Training Proposal").

3.1.1 Classroom Training. All classroom training described in the Training Proposal is calculated on the basis that up to four (4) people may attend each class. All classroom training will be provided at a PAEC office or via the Web as determined by Skyward, unless otherwise agreed to by Skyward. Additional classroom training sessions can be purchased by Licensee at Skyward's then current rates.

3.1.2 On-Site Training. The cost of all on-site training described in the Training Proposal is based on PAEC having training facilities available. Each on-site training day described in the Training Proposal consists of a six (6) hour training day and a maximum of number of individuals that may attend is stated in the Training Proposal. In the event the number of attendees exceeds the permitted number, then PAEC will be charged an additional \$200.00 for each additional attendee.

3.1.3 Cancellation or Expiration. Any scheduled classroom or on-site training days may be cancelled by PAEC up to twenty-four (24) hours in advance. If the scheduled classroom or on-site training day is cancelled by PAEC with less than twenty-four (24) hours advance notice to SKYWARD, then Licensee will be responsible for the full amount of the scheduled classroom or on-site training. All classroom and on-site training days described in the Training Proposal may be utilized by PAEC for a period of up to twelve (12) months following the implementation of each software module to which the training pertains. Any classroom and on-site training days that are not utilized by PAEC within the time provided will expire and are non-refundable.

3.2 Tier 2 Support Services. PAEC shall provide Tier 2 Support directly to the Member Districts in a manner consistent with SKYWARD's then current standards, which may be modified or amended from time to time. Skyward will provide PAEC with Tier 2 Support when requested by PAEC, but Skyward will have no obligation to contact a Member District directly to provide Tier 2 Support, unless otherwise agreed to by Skyward. "Tier 2 Support" is generally defined as more difficult calls after Tier 1 Support solutions have been exhausted. Examples of Tier 2 Support include, but are not limited to: (i) when the Skyward Products not working as intended; (ii) database errors not already identified; (iii) basic error handling; (iv) data conversion assistance when mass data fixes and corrections are not working; (v) configuration consulting; and (vi) data import issues.

4.0 Fees and Payment.

4.1 Fees. PAEC shall pay the annual license fees, subscription fees, service fees, and other reoccurring fees and amounts due in association with the Skyward Products as described in the Software Proposal (the "Annual Fees") during the Initial Term (as defined herein), in accordance with the terms and conditions contained in the Software Proposal. PAEC further agrees to pay the fees associated with the Training Services as described in the Training Proposal (the "Training Fees"). The Annual Fees and the Training Fees may be referred to herein collectively as the "Fees." In the event this Agreement is renewed as provided in Section 8.1 below, the Fees due SKYWARD in association with (i) the Skyward Products for such Renewal Term (as defined herein) and (ii) any Training Services agreed by SKYWARD and PAEC, shall be at SKYWARD's then current rates.

4.2 Hosting Fees. Unless otherwise agreed to by SKYWARD and PAEC, all fees due from PAEC and/or its Member Districts to SKYWARD's authorized application service provider (the "Host") in association with the services provided by the Host shall be paid directly to the Host as provided in that certain Hosting Services Agreement executed by PAEC simultaneously with the execution of this Agreement.

4.3 Payment and Taxes. Unless otherwise agreed to by SKYWARD, PAEC shall make payment of all Fees to SKYWARD within thirty (30) days following PAEC's receipt of invoice from SKYWARD. If any authority imposes a duty, tax, levy or fee, excluding those based on SKYWARD's net income, upon the Skyward Products, Materials, or the services to be provided herein, then PAEC agrees to pay the amount specified and PAEC is solely responsible for any personal property taxes for the Skyward Products from the date they were acquired.

5.0 Warranty and Limitations.

5.1 Limited Warranty. SKYWARD shall use commercially reasonable efforts consistent with prevailing industry standards to maintain the security of the Software Products and minimize errors and interruptions in PAEC and its Member Districts' access and use of the Skyward Products, provided that: (a) PAEC and its Member Districts use the Skyward Products strictly in accordance with the user documentation furnished by SKYWARD; (b) PAEC and its Member Districts pay all amounts due under this Agreement and is not in default of any provisions of this Agreement; and (c) PAEC and its Member Districts make no changes (nor permits any changes to be made other than by or with the express written approval of SKYWARD) to the Software Products. This limited warranty extends only to PAEC and its Member Districts as the original licensees.

5.2 Limitations. In no event does SKYWARD warrant that the Skyward Products will be error free or that PAEC and its Member Districts will be able to operate the Skyward Products without problems or interruptions. PAEC acknowledges that the availability of the Skyward Products depends upon the availability of the Internet and the authorized third party Host that SKYWARD uses and that SKYWARD has no control over such availability. Accordingly, SKYWARD makes no representations, warranties, or covenants regarding the availability of the Skyward Products to the extent that such availability depends upon the availability of the Internet or any authorized third party Host that SKYWARD uses. PAEC further acknowledges that the Skyward Products may be temporarily unavailable for scheduled maintenance, for unscheduled emergency maintenance, or due to other causes beyond SKYWARD's reasonable control and SKYWARD will not be liable to PAEC or its Member Districts as a result of these temporary interruptions.

5.3 Remedies and Exclusions. PAEC and its Member Districts' sole and exclusive remedy and the entire liability of SKYWARD under this limited warranty will be for SKYWARD to make commercially reasonable efforts to provide the Skyward Products as warranted. If for any reason, SKYWARD is unable to provide the Skyward Products as warranted within thirty (30) days following PAEC or a Member District's report of a breach of this limited warranty, then upon PAEC's written request, Skyward will refund the Annual Fees paid by PAEC to SKYWARD for the then current fiscal year, pro-rated as of the date of the report of the breach, and PAEC and its Member Districts' license to use the Skyward Products will be terminated. Except for the limited warranty described herein, no other warranties, express or implied, are provided by SKYWARD. EXCEPT AS SPECIFIED IN THIS LIMITED WARRANTY, ALL EXPRESS OR IMPLIED CONDITIONS, REPRESENTATIONS, AND WARRANTIES INCLUDING WITHOUT LIMITATION, ANY IMPLIED WARRANTY OF MERCHANTABILITY, FITNESS FOR A PARTICULAR PURPOSE, ARE HEREBY EXCLUDED TO THE EXTENT ALLOWED BY APPLICABLE LAW.

5.4 Limitation of Liability. The liability of SKYWARD to PAEC and its Member Districts for any claim whatsoever related to this Agreement, including any cause of action arising in contract, tort, or strict liability, shall not exceed the total amount of the Fees received by SKYWARD under the terms of this Agreement during the 365 days preceding the cause of action. The parties acknowledge and agree that IN NO EVENT WILL EITHER PARTY BE LIABLE FOR ANY LOST REVENUE, OR PROFIT, OR FOR SPECIAL, INDIRECT, CONSEQUENTIAL, INCIDENTAL, OR PUNITIVE DAMAGES HOWEVER CAUSED AND REGARDLESS OF THE THEORY OF LIABILITY ARISING OUT OF OR RELATING TO THIS AGREEMENT OR THE TERMINATION OF THIS AGREEMENT, EVEN IF SUCH PARTY HAS BEEN ADVISED OF THE POSSIBILITY OF SUCH DAMAGES.

6.0 Insurance and Indemnification.

6.1 Insurance. Both parties agree to maintain in effect at all times during the Term (as defined herein), at their sole expense, the following minimum insurance coverages:

6.1.1 Workers' Compensation. Workers compensation insurance covering their employees in accordance with applicable law.

6.1.2 Commercial General Liability. Commercial general liability insurance written on an occurrence form including coverage for bodily injury, property damage, and completed operations arising out of their performance of their obligations under this Agreement, with minimum limits of not less than One Million Dollars (\$1,000,000) per occurrence and One Million Dollars (\$1,000,000) annual aggregate.

6.1.3 Professional Liability. Professional liability/errors and omissions coverage insurance in an amount of not less than One Million Dollars (\$1,000,000) per occurrence and One Million Dollars (\$1,000,000) annual aggregate. If coverage is written on a claims made basis, coverage with respect to any and all of the respective services that each party has agreed to perform in connection with this Agreement shall be maintained for a period of at least three (3) years after the termination of this Agreement.

Each party agrees to name the other party shall be designated as an additional insured on each of the above referenced policies.

6.2 Indemnification.

6.2.1 Indemnification by PAEC. PAEC will hold SKYWARD harmless against, and defend any claim, suit, or proceeding brought against SKYWARD insofar as such suit or proceeding is based upon: (i) a claim that this Agreement or PAEC's obligations hereunder constitutes a violation or infringement of any contract between PAEC and any other party; (ii) the release of PII (as defined herein) or other data or confidential information of a Member District to the extent directly caused by the negligence or willful misconduct of PAEC or its employees; or (iii) a claim by any Member District due to PAEC's breach of the terms of a EULA, this Agreement, or violation of any applicable law or failure to maintain any required license or certification. PAEC shall pay any damages or costs awarded to a third party in any suit, and shall pay all costs, disbursements and attorneys' fees incurred by SKYWARD in defending such suit and/or enforcing the obligations imposed upon PAEC by this section.

6.2.2 Indemnification by SKYWARD. SKYWARD will defend any claim, suit, or proceeding brought against SKYWARD and/or PAEC insofar as such suit or proceeding shall be based upon (i) a claim that the use of the Skyward Products by one or more of the Member Districts violates any United States patent, United States copyright or trade secret right protected under the laws of any state

within the United States; or (ii) the release of PII or other data or confidential information of a Member District to the extent directly caused by the negligence or willful misconduct of SKYWARD or its employees. To qualify for such defense and payment, PAEC must give SKYWARD prompt written notice of such claim and allow SKYWARD to control or institute all defenses to such claims, including settlement of all such claims, in litigation or otherwise, so long as no such settlement adversely affects PAEC's ability to exercise the rights granted in this Agreement, unless PAEC consents. Skyward shall pay any damages or costs awarded against PAEC (or payable by PAEC pursuant to a settlement agreement) in connection with such suit or proceeding.

7.0 Confidential Information and Intellectual Property.

7.1 Member District Records.

7.1.1 Confidentiality of All Data. All personally identifiable information and data relating to the Member Districts' students and/or employees used by the Member Districts in conjunction with the Skyward Products shall at all times be treated as confidential by SKYWARD and PAEC and will not be copied, used or disclosed by SKYWARD and PAEC for any purpose. SKYWARD and PAEC recognize that personally identifiable information is protected against disclosure by federal and state statutes and regulations and SKYWARD and PAEC agree to comply with said restrictions.

7.1.2 Family Educational Rights and Privacy Act. The parties expect and anticipate that the parties may have access to education records of the Member Districts only as an incident of the respective services that SKYWARD and PAEC are required to provide to the Member Districts pursuant to the terms of this Agreement. In the event SKYWARD or PAEC has access to any Personally Identifiable Information ("PII") (including but not limited to personally identifiable student information as defined by applicable state and federal law), then SKYWARD and PAEC shall be deemed a "school official determined to have a legitimate educational interest" under 34 CFR 99.31(a)(1), as provided by the Member Districts' policies and procedures. SKYWARD and PAEC acknowledge that PII is the confidential information of the Member Districts and SKYWARD and PAEC shall not use it for any purpose, commercial or otherwise, except as expressly provided in this Agreement. SKYWARD and PAEC agree to abide by the requirements of applicable federal and state law pertaining to the disclosure of PII, and agree to take all reasonable measures to protect against the unauthorized disclosure of any PII. Except for use and disclosure to their employees and personnel to the extent necessary to fulfill its obligations under the terms of this Agreement, SKYWARD and PAEC shall not use or further disclose PII. Upon the expiration or termination of this Agreement, SKYWARD and PAEC agree to promptly return to the respective Member Districts any and all PII in their possession.

7.1.3 Health Insurance Portability and Accountability Act. The parties further acknowledge that their respective performance of the services required of each of them may necessarily involve the incidental receipt of data by each party that constitutes personal health information, as that term is defined by the Health Insurance Portability and Accountability Act of 1996 ("HIPAA"). In addition to the terms and conditions contained herein, SKYWARD, PAEC, and the Member Districts may enter into a HIPAA Business Associate Agreement providing for the protection of such personal health information as required by HIPAA.

7.2 Intellectual Property.

7.2.1 SKYWARD Intellectual Property. PAEC acknowledges and agrees that the Skyward Products developed by SKYWARD, including the specific design and structure of individual programs, input formats, and source code and the products, services and materials associated therewith, all constitute trade secrets, confidential and proprietary information, and copyrighted material of

SKYWARD (the "Intellectual Property"). PAEC further acknowledges and agrees that this Agreement does not affect any transfer of title in the Intellectual Property to PAEC or its Member Districts and that SKYWARD is the sole owner of said Intellectual Property. PAEC shall implement reasonable security measures to protect such Intellectual Property.

7.2.2 Works Made For Hire. All of the Tier 1 Support to be performed by PAEC hereunder shall be deemed works-made-for-hire for the benefit of SKYWARD. SKYWARD shall be deemed the sole and exclusive owner of all intellectual property, specifications, and any other products or information designed and/or produced either solely by PAEC or in conjunction with SKYWARD in association with the Skyward Products or PAEC's performance of its obligations under this Agreement, including but not limited to all patent, copyright, and other intellectual property rights associated therewith. PAEC shall execute such truthful acknowledgments, affidavits, or other documentation reasonably required by SKYWARD, during the Term, and for a reasonable period after the termination of this Agreement, to assist in proving SKYWARD's ownership of such intellectual property. SKYWARD shall have an irrevocable and permanent royalty free license to use any intellectual property of PAEC incorporated into the intellectual property, specifications, and any other products or information systems designed and/or produced under the terms of this Addendum, in any manner deemed necessary by SKYWARD in its sole discretion. SKYWARD's intellectual property rights created by this Agreement, including all patents, trade secrets, copyrights and licenses, are fully transferable by SKYWARD and all sales proceeds, license fees, royalties, and other profits received by Skyward related to the any such intellectual property or other products or information systems designed and/or produced under the terms of this Agreement shall be the sole and exclusive property of SKYWARD.

8.0 Term and Termination.

8.1 Term. The term of this Agreement shall commence on the Effective Date and shall continue until June 30, 2020, unless terminated earlier as provided herein (the "Initial Term"). This Agreement will automatically renew for additional one (1) year periods (each a "Renewal Term") following the expiration of the Initial Term or a Renewal Term (as the case may be), unless terminated as provided herein. All references to the "Term" of this Agreement shall include the Initial Term and any Renewal Term.

8.2 Termination by Either Party. Either party may terminate this Agreement at the end of the Initial Term or any Renewal Term by providing the other party with written notice at least ninety (90) days prior to the end of the Initial Term or any Renewal Term (as the case may be).

8.3 Termination by SKYWARD. Except as provided in Section 8.5 below, in the event (i) PAEC or any of its Member Districts fails to make any payment to SKYWARD when due; or (ii) PAEC otherwise fails or refuses to perform its obligations under this Agreement, and such default is not cured within thirty (30) days after PAEC and/or the Member District receives notice of such default, then PAEC shall be deemed to be in default under the terms of this Agreement and Skyward may terminate this Agreement immediately and without further notice.

8.4 Termination by PAEC. In the event SKYWARD fails or refuses to perform its obligations under this Agreement and such default is not cured within thirty (30) days after SKYWARD receives notice of such default, then SKYWARD shall be deemed to be in default under the terms of this Agreement and PACE may terminate this Agreement immediately and without further notice.

(a) Non-appropriations. Notwithstanding any other provision of this agreement, if funds for the continued fulfillment of this agreement by PAEC are at any time not forthcoming or are insufficient, through failure of any entity to appropriate funds or otherwise, then PAEC will have the right to terminate

this agreement at no additional cost and with no penalty whatsoever by giving prior written notice documenting the lack of funding. PAEC will provide at least thirty (30) days advance written notice of such termination. PAEC will use reasonable efforts to ensure appropriated funds are available

8.5 Injunctive Relief. Notwithstanding Section 8.3 above, in the event PAEC or one of its Member Districts breaches or commits a violation of Section 1.2 or 7.2 above, then SKYWARD will be entitled, without proof of damages, to immediate injunctive relief (including but not limited to, a temporary restraining order, temporary injunction and permanent injunction, all without bond), restraining PAEC and its Member Districts from any further use of the Skyward Products and/or use or disclosure of the Intellectual Property and requiring that all copies thereof be immediately returned to SKYWARD. Notwithstanding anything contained herein to the contrary, this Section will not be construed to limit SKYWARD's rights to pursue any other remedy or relief available under this Agreement or otherwise available. PAEC further agrees that SKYWARD's pursuit of any remedy under this Agreement or otherwise available will not constitute an election of remedies by SKYWARD.

8.6 Effect of Termination. In the event of the termination of this Agreement for any reason, all of PAEC and its Member Districts' rights and privileges under this Agreement, including but not limited to the right to use the Skyward Products and Materials shall be immediately terminated. PAEC and its Member Districts shall immediately return to SKYWARD all Intellectual Property in their possession, regardless of the form.

9.0 Relationship of Parties and Assignment.

9.1 Relationship of Parties. Nothing contained in this Agreement shall be construed to create a partnership, joint venture, employer/employee, agency or any other type of relationship. Nothing in this Agreement or otherwise shall be construed as constituting an appointment of either party as agent, legal representative, joint venturer, partner, or employee of the other party for any purpose whatsoever. Neither party is authorized to transact business, incur obligations, or assign or create any obligation of any kind, express or implied, on behalf of the other party, or bind it in any way whatsoever, or to make any contract, promise, warranty or representation on the other party's behalf with respect to any matter.

9.2 Assignment. Neither party may assign its rights under this Agreement without the prior written consent of the other party, which shall not be unreasonably withheld, conditioned or delayed. Provided however, the purchase of all or substantially all of the capital stock or assets of a party by a third party, or the merger of a party into another entity shall not be deemed an assignment for the purposes of this Agreement.

10.0 Interpretation and Construction.

10.1 Entire Agreement. This Agreement shall be governed by the laws of the State of Florida, without regard to any rules of construction concerning the draftsmanship hereof. This Agreement contains the entire understanding and full and complete agreement of the parties, and supersedes and replaces any prior understandings and agreements among the parties, with respect to the subject matter hereof. Section headings included in this Agreement are for convenience only and are not intended to limit or expand the rights of the parties hereto. References to Sections herein shall mean sections of the text of this Agreement, unless otherwise indicated. This Agreement may be altered, amended or modified only in writing, signed by both of the parties hereto.

10.2 Notices. Any notice provided for or permitted under this Agreement shall be treated as having been given when (i) delivered personally, (ii) sent by commercial overnight courier with written verification of receipt; or (iii) mailed postage prepared by certified or registered mail, return receipt

requested, to the party to be notified, at the address set forth in the introductory paragraph of this Agreement, or such other place of which the other party has been notified in writing.

10.3 Severability. If any court of competent jurisdiction determines that any provision of this Agreement is invalid or unenforceable, such invalidity or unenforceability shall have no effect on the other provisions hereof, which shall remain valid, binding and enforceable and in full force and effect, and such invalid or unenforceable provision shall be construed in a manner so as to give the maximum valid and enforceable effect of the intent of the parties expressed herein.

10.4 Remedies and Waiver. All remedies conferred upon the parties by this Agreement shall be deemed cumulative and no one exclusive of the other or of any other remedy conferred by law. The waiver by either party of the breach of any provision of this Agreement shall not operate or be construed as waiver of any subsequent breach by either party.

10.5 Counterparts and Signatures. This Agreement may be executed in any number of counterparts, all of which when executed shall be deemed to be an original but all of which taken together shall constitute one and the same agreement. The parties agree that facsimile or PDF signatures when attached to this Agreement shall bear the same legal import as original signatures on one document.

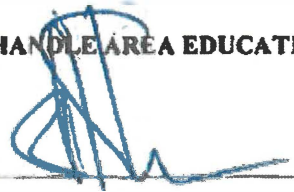
The undersigned have agreed to the terms and conditions of this Agreement as of the Effective Date.

SKYWARD, INC.

Digitally signed by:
By: 
Kevin B. McFerrin
Chief Business Development Officer

PANHANDLE AREA EDUCATIONAL CONSORTIUM

By: 
Name: Herbert J. Taylor

By: 
Name: John Selover
Title: Executive Director

Title: Superintendent
Washington County School Board

Attest:
By: _____
Name: _____
Title: _____

SaaS HOSTING SERVICES AGREEMENT

This SaaS Hosting Services Agreement (this "Agreement") is made and entered into by and between Skyward, Inc., a Wisconsin corporation with offices at 2601 Skyward Drive, Stevens Point, WI 54482 ("Skyward"), Panhandle Area Educational Consortium, a Florida non-profit educational service agency with offices at 753 West boulevard, Chipley, FL 32428 ("Subscriber"), and Integrated Systems Corporation, a Wisconsin corporation, with offices at 10325 N. Port Washington Road, Mequon, WI 53902 ("Host"). Skyward, Subscriber and Host may be collectively referred to herein as the "parties" or individually as a "party."

RECITALS

A. Skyward has developed certain proprietary computer software, as updated and revised from time to time (the "Skyward Software"). The Skyward Software, together with any additional products provided by Skyward in association therewith, shall be collectively referred to as the "Skyward Products."

B. Skyward and Subscriber have entered into that certain Software Service and License Agreement (the "SaaS Agreement") whereby Skyward granted Subscriber the right to access and use certain Skyward Products more particularly described therein, subject to and conditioned upon Subscriber entering into this Agreement to provide for the terms and conditions of Subscriber's access and use of the Skyward Products through Skyward's authorized third party host.

C. Host is an application service provider who is in the business of providing services for server and application hosting, management, and operations and Skyward has granted Host a license to host the Skyward Products.

TERMS AND CONDITIONS

1.0 Hosting Services.

1.1 **Description of Hosting Services.** Host shall provide Subscriber and its Member Districts (as defined in the SaaS Agreement) with remote access to a digital information processing, transmission and storage system on one or more servers located at Host's facilities that will enable Subscriber and its Member Districts to access the Skyward Products over the Internet. Subject to Subscriber and its Member Districts' compliance with the SaaS Agreement and this Agreement, Host will support the Skyward Products through implementation of Skyward-provided or authorized modifications, patches, updates, upgrades and new releases or versions of the Skyward Products. Host will use commercially reasonable efforts to back up the information on its servers and to store the information in a reasonably secure environment and shall also use commercially reasonable efforts to provide redundant systems designed to decrease the risk or magnitude of a loss of data. The services to be provided by Host to Subscriber and its Member Districts, as described in this Section 1.1, shall be collectively referred to as the "Hosting Services."

1.2 **Use of Hosting Services.** Subscriber and its Member Districts may access and use the Hosting Services only to the extent of authorizations acquired by Subscriber from Skyward or Host. Subscriber is responsible for use of the Hosting Services by any party who accesses the Hosting Services with Subscriber and its Member Districts' account credentials. Subscriber acknowledges and agrees that its use of the Hosted Services is subject to Subscriber and its Member Districts' compliance with the terms and conditions of the SaaS Agreement, this Agreement, and any prohibited use policies of Host. Subscriber and its Member Districts may not use the Hosting Services to providing hosting or timesharing services to any third party or to provide any third party with access to the Skyward Products.

1.3 **Obligations of Subscriber.** Subscriber is solely responsible for information, data, and content of Subscriber placed on Host's servers by Subscriber or Subscriber's Member Districts. Unless caused by their negligence or willful misconduct, Skyward and Host shall not be liable to Subscriber or its Member Districts for loss of its information, data, and content placed on Host's servers as a result of the Hosting

Services, but Host shall, in the event of a loss, use its commercially reasonable efforts to attempt to recover or reconstruct any such information that has been lost. Subscriber warrants and represents that information, data, and content placed on Host's servers as a result of the Hosting Services: (a) is not offensive, defamatory, or obscene; (b) is not racially, ethnically or otherwise objectionable; (c) does not promote discrimination based on sex, race, religion, nationality, disability, sexual orientation or age; and (d) does not violate any other applicable law. Host reserves the right to delete any material installed or inputted on Host's server or to disconnect a server which contains material which Host believes in good faith breaches any of these warranties. A breach of any of the foregoing warranties by Subscriber or Subscriber's Member Districts shall constitute an event of default under the terms of this Agreement and may result in the termination of this Agreement pursuant to Section 6.0 below.

2.0 Fees and Payment. Subscriber shall pay the Annual Fees (as defined in the SaaS Agreement) and other reoccurring fees and amounts due in association with the Hosting Services (collectively the "Fees"), during the term of this Agreement. Subscriber shall make payment of the Fees when due as provided in the Proposal or within thirty (30) from the date of invoice. Interest on all past due amounts will be charged at the maximum rate permitted by law. If any authority imposes a duty, tax, levy or fee (excluding those based on Host's net income) upon the Hosting Services, then Subscriber agrees to pay the amount specified.

3.0 Reservation of Title.

3.1 Host Property. All computer systems, operating software, network equipment, and any hardware, software, documentation, information, business practices, or operating methods provided by Host as part of the Hosting Services shall remain the property of Host. Host will retain title to all rights in all intellectual property provided by Host under the terms of this Agreement, including but not limited to, any know-how, customizations, practices, and other technologies related to the Hosting Services.

3.2 Skyward Property. Subscriber and Host each acknowledge and agree that the Skyward Products, including but not limited to, the specific design and structure of individual programs, input formats, object code and source code, algorithms, frameworks, all constitute trade secrets, confidential and proprietary information, and copyrighted material of Skyward. Subscriber and Host further acknowledge and agree that this Agreement does not affect any transfer of title in the Skyward Products and that the Skyward Products shall remain the sole and exclusive property of Skyward or Skyward's licensor.

4.0 Subscriber Data.

4.1 Confidentiality of All Data. All personally identifiable information and data relating to Subscriber's Member Districts' students and/or employees used by Subscriber in conjunction with the Skyward Products shall at all times be treated as confidential by Host and will not be copied, used or disclosed by Host for any purpose. Host recognizes that personally identifiable information is protected against disclosure by federal and state statutes and regulations and Host agrees to comply with said restrictions.

4.2 Family Educational Rights and Privacy Act. The parties expect and anticipate that Host may receive education records from Subscriber or its Member Districts only as an incident of the Hosting Services. In the event Subscriber or its Member Districts provide Personally Identifiable Information ("PII") (including but not limited to personally identifiable student information as defined by applicable state and federal law) to Host, they shall be deemed a "school official determined to have a legitimate educational interest" under 34 CFR 99.31(a)(1), as provided by Subscriber's Member District's policies and procedures. Host acknowledges that PII is the confidential information of Subscriber and its Member Districts and shall not use it for any purpose, commercial or otherwise, except as expressly provided in this Agreement. Host agrees to abide by the requirements of applicable federal and state law pertaining to the disclosure of PII, and agrees to take all reasonable measures to protect against the unauthorized disclosure of any PII. Except for use and disclosure to their employees and personnel to the extent necessary to fulfill its obligations under this Agreement, Host shall not use or further disclose PII. Upon the expiration or

termination of this Agreement, Host agrees to promptly return to Subscriber and its Member Districts any and all PII in Host's possession.

4.3 Health Insurance Portability and Accountability Act. The parties acknowledge that Host may receive data that constitutes personal health information, as that term is defined by the Health Insurance Portability and Accountability Act of 1996 ("HIPAA"). In addition to the terms and conditions contained herein, Host and Subscriber or its Member Districts may enter into a HIPAA Business Associate Agreement providing for the protection of such personal health information as required by HIPAA.

4.4 Indemnification. Host shall, at its sole cost and expense, defend and hold harmless Subscriber, its Member Districts, and Skyward from and against any and all claims, actions, and liabilities brought by any third party against Subscriber, its Member Districts, or Skyward as a result of the release of PII or other confidential information of Subscriber, its Member Districts, or Skyward to the extent directly caused by the negligence or willful misconduct of Host or its employees. Provided however, to qualify for such defense, Subscriber, its Member Districts and Skyward must give Host prompt written notice of such claim and allow Host to control or institute all defenses to a such claim, including settlement of all such claims, in litigation or otherwise.

4.5 Open Database Connection. If requested by Subscriber or its Member Districts and agreed to by Skyward, Skyward may utilize the Hosting Services to establish an open database connection ("ODBC") between Skyward's database and the database of Subscriber or its Member Districts. In the event such an ODBC is established by Skyward, Subscriber will be permitted to insert its data into the Skyward database subject to the following terms and conditions: (a) Subscriber or its Member Districts will be the sole and exclusive owner of all data inserted into the Skyward database, (b) Subscriber agrees to hold Skyward harmless from any liability relating to Subscriber or its Member Districts' insertion of data into the Skyward database, including but not limited to the corruption of such database, (c) Subscriber shall compensate Skyward to repair any problems relating to the corruption of the Skyward database arising from or related to the insertion of the Subscriber or its Member Districts' data, (d) Subscriber agrees to log all data inserts by date, time, database, table and field and to create a backup of the database prior to inserting any data, and (e) Subscriber shall not allow any third party vendors, suppliers, or other individuals or entities associated with Subscriber access to the ODBC without the prior written consent of Skyward and Skyward may, in its sole discretion, require that any such third party execute a confidentiality and nondisclosure agreement in the form and substance required by Skyward. Subscriber further agrees that Skyward will not be liable for any claim or action whatsoever or damages, regardless of type, resulting from the Subscriber or its Member Districts' failure to properly save or back up all data and information inputted by Subscriber or its Member Districts through the ODBC.

5.0 Security and Limited Warranty.

5.1 Server Security. Subscriber acknowledges that no security systems or procedures currently available are capable of providing complete protection from unauthorized individuals who may seek to gain access to Host's servers. Host shall use commercially reasonable efforts and processes to secure its servers from access by unauthorized individuals, test its servers for viruses at reasonable intervals and maintain back-up copies of all content. Accordingly, so long as Host uses the commercially reasonable efforts set forth above, Host shall not be liable for any damage to the Subscriber or its Member Districts arising from unauthorized access or the introduction of a bug or virus, unless caused by the negligence or willful misconduct of Host. Host shall maintain complete and accurate records of these security measures and produce such records to client for purposes of audit upon reasonable prior notice during normal business hours. Notwithstanding anything in this Agreement to the contrary, Host shall not be liable for any damage caused by Subscriber or its Member Districts or their respective employees or agents. Subscriber agrees that its (and its Member Districts') use of the Hosting Services will be in compliance with applicable law and will not otherwise violate the terms of any applicable license. Subscriber acknowledges that Skyward is not responsible for the security of Host's servers and will not be responsible to maintain any back-up copies of the content on Host's servers. Notwithstanding anything in this Agreement to the contrary, Skyward and Host shall not be liable for any damages to Subscriber or its Member Districts caused by

unauthorized individuals who gain access to the Host's servers, unless caused by the negligence or willful misconduct of Skyward or Host. Subscriber and its Member Districts assume all risk related to the processing of transactions related to electronic commerce.

5.2 Limited Warranty. Host warrants that the Hosting Services will be available 99.5% of the time during Operational Hours (as defined herein), except for service interruptions for routine maintenance and backups. For the purposes of this Agreement, "Operational Hours" are 7 days per week, 24 hours per day and 365 days per year. Regular maintenance and service activities are scheduled outside of Normal User Hours (as defined herein). For the purposes of this Agreement, the "Normal User Hours" are Monday through Friday from 7 A.M. to 5 P.M. central standard time excluding the following ISCorp observed holidays: New Year's Day, Martin Luther King, Jr. Birthday, President's Day, Good Friday, Memorial Day, Independence Day, Labor Day, Thanksgiving Day and Christmas Day. In the event there is an interruption in the Hosting Services during Normal User Hours, Host will respond in 30 minutes or less of being notified of such an interruption in the Hosting Services. Host will use its best efforts to respond to any interruptions in the Hosting Services outside of Normal User Hours. Except as specifically set forth in this Agreement, Host makes no warranties of any kind with respect to the Hosting Services or products provided under this Agreement. Except as specifically set forth in this Agreement, Host **DISCLAIMS ALL WARRANTIES, EXPRESS AND IMPLIED, INCLUDING THE WARRANTIES OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR PURPOSE.**

5.3 Subscriber's Remedies. In any instance involving performance or nonperformance of the Hosting Services or products provided hereunder, Subscriber and its Member Districts' sole and exclusive remedy shall be: (a) in the case of Hosting Services, refund or credit, at Subscriber's election, of a pro rata portion of the price paid for such Hosting Services which were not provided, or (b) in the case of products, repair, replacement or return of the defective product to Host for refund, at the option of Host. A credit for an interruption in the Hosting Services during the Normal User Hours will be issued only for periods, calculated in 15 minute increments, in excess of the 99.5% scheduled available up-time within a calendar month. A credit for an interruption in the Hosting Services during the Operational Hours, but outside of the Normal User Hours, will be issued only for periods, calculated in one hour increments, in excess of the 99.5% scheduled available up-time within a calendar month. An interruption in the Hosting Services is deemed to have occurred only if the Hosting Services have stopped or been severely impacted that they are unusable by Subscriber or its Member Districts as a result of failure of Host facilities, equipment, or personnel used to provide the Hosting Services, and only where the interruption in the Hosting Services is not the result of: (i) negligence or other conduct of Subscriber or its Member Districts, or their employees or agents, including a failure or malfunction resulting from applications or services provided by Subscriber or its Member Districts; (ii) failure or malfunction of any equipment or services not provided by Host; (iii) circumstances beyond the control of Host; or (iv) interruption due to scheduled maintenance, alteration, or implementation, provided that such scheduled event is provided in writing and in advance to Subscriber or its Member Districts. All claims for a credit must be submitted to Host in writing within 60 days of the date of such interruption in the Hosting Services.

5.4 Limitation of Liability. The liability of Skyward and Host to Subscriber and its Member Districts for any claim whatsoever related to this Agreement, including any cause of action arising in contract, tort, or strict liability, shall not exceed the total amount of all payments made under this Agreement by Subscriber or the Member District to Host with respect to the Hosting Services during the 365 days preceding the cause of action. **IN NO EVENT WILL SKYWARD OR HOST BE LIABLE FOR ANY LOST REVENUE, PROFIT, OR DATA, OR FOR SPECIAL, INDIRECT, CONSEQUENTIAL, INCIDENTAL, OR PUNITIVE DAMAGES HOWEVER CAUSED AND REGARDLESS OF THE THEORY OF LIABILITY ARISING OUT OF THE USE OF OR INABILITY TO USE THE HOSTING SERVICES EVEN IF SKYWARD OR HOST HAS BEEN ADVISED OF THE POSSIBILITY OF SUCH DAMAGES.** Skyward and Host shall not be held liable for any claims or demands brought against Subscriber or its Member Districts by any other party unless Subscriber or its Member District has properly notified Skyward and Host as to such damages, claims, or demands, and Subscriber or its Member District has taken action to minimize such damages, claims, or demands.

6.0 Term and Termination. The term of this Agreement shall run concurrent with the term of the SaaS Agreement. In the event the SaaS Agreement is terminated for any reason, this Agreement shall automatically terminate as of the date of such termination without further notice. In addition to the foregoing, any party may terminate this Agreement in the event another party fails to perform any material obligation under this Agreement and such failure continues for a period of thirty (30) days following receipt of written notice of such failure. In the event of the termination of this Agreement for any reason, all of Subscriber and its Member Districts' rights and privileges under this Agreement, including but not limited to Subscriber and its Member Districts' rights to access and use the Hosting Services shall be immediately terminated.

7.0 Interpretation and Construction.

7.1 Entire Agreement. This Agreement shall be governed by the laws of the State of Wisconsin, without regard to any conflict of laws provisions or rules of construction concerning the draftsmanship hereof. This Agreement contains the entire understanding and full and complete agreement of the parties, and supersedes and replaces any prior understandings and agreements among the parties, with respect to the subject matter hereof. This Agreement may be altered, amended or modified only in writing, signed by both of the parties hereto. Headings included in this Agreement are for convenience only and are not intended to limit or expand the rights of the parties hereto. References to Sections herein shall mean sections of the text of this Agreement, unless otherwise indicated.

7.2 Assignment. No party may, voluntarily or involuntarily, assign or otherwise transfer this Agreement without the prior written consent of the other parties. Any attempted assignment or delegation without prior written consent will be null and void. Notwithstanding the foregoing, the transfer of all or substantially all of Skyward or Host's capital stock or assets to a third party through a sale, merger or other transaction or proceeding shall not be deemed an assignment under the terms and conditions of this Agreement. Subject to the foregoing, this Agreement shall inure to the benefit of and be binding on the parties and their respective successors, affiliates, legal representatives and permitted assigns

7.3 Severability. If any court of competent jurisdiction determines that any provision of this Agreement is invalid or unenforceable, such invalidity or unenforceability shall have no effect on the other provisions hereof, which shall remain valid, binding and enforceable and in full force and effect, and such invalid or unenforceable provision shall be construed in a manner so as to give the maximum valid and enforceable effect of the intent of the parties expressed herein.

7.4 Waiver. No waiver of a breach of any term of this Agreement will be effective unless in writing and duly executed by the waiving party. No such waiver will constitute a waiver of any subsequent breach of the same or any other term of this Agreement. No failure on the part of a party to exercise, and no delay in exercising, any of its rights hereunder will operate as a waiver thereof, nor will any single or partial exercise by a party of any right preclude any other exercise by a party of any right preclude any other or future exercise thereof or the exercise of any other right. No course of dealing between the parties will be deemed effective to modify, amend or discharge any part of this Agreement or the rights or obligations of any party hereunder.

7.5 Force Majeure. Except for the obligation to make payments, the parties will not be liable for any failure or delay in their performance under this Agreement due to any cause beyond its reasonable control, including but not limited to, acts of war, acts of God, acts of terrorism, earthquake, flood, embargo, riot, sabotage, labor shortage or dispute, governmental act, provided that the delayed part: (a) gives the other party prompt notice of such cause, and (b) uses commercially reasonable efforts to promptly correct such failure or delay in performance.

7.6 Notices. Any notice required or permitted to be given pursuant to this Agreement shall be valid only if in writing and shall be deemed to have been duly given (a) when personally delivered, (b) when transmitted by fax if confirmation of receipt is printed out on the sending fax machine, or (c) three business days after being mailed by certified mail, postage prepaid, addressed to the party receiving notice at the


address listed in the opening paragraph of this Agreement, unless that party otherwise notifies the parties in accordance with this Section of a change of address.

7.7 Survival. Any provisions of this Agreement, including but not limited to Section 3.0, 5.4, this Section 7.7, which by their very nature are intended to survive the termination or expiration of this Agreement will survive the termination or expiration of this Agreement and will inure to the benefit of and be binding upon the parties hereto.

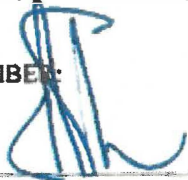
7.8 Counterparts and Signatures. The undersigned warrant and represent that they have the legal authority to execute and deliver this Agreement on behalf of the parties hereto. This Agreement may be executed in any number of counterparts, each of which when so executed will be deemed to be an original and all of which when taken together will constitute one Agreement. The parties agree that original signatures of a party transmitted by facsimile or in portable document format (pdf) or electronic signatures affixed to this Agreement shall be as valid as an original signature of such party to this Agreement. If this document is executed by electronic signature, both parties agree that their electronic signature is legally binding and shall have the same validity and meaning as a hand written signature and neither party will contest the validity of their respective electronic signature, or claim that it is not legally binding.

The undersigned, being duly authorized representatives of the parties to this Agreement, do hereby agree to the terms and conditions of this Agreement.

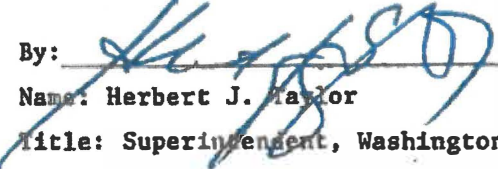
SKYWARD, INC.

By: 
Name: Kevin B. McFerrin
Title: Chief Business Development Officer
Date: April 26, 2017


SUBSCRIBER:

By: 
Name: John Selover
Title: Executive Director
Date: _____

SUBSCRIBER:

By: 
Name: Herbert J. Taylor
Title: Superintendent, Washington County School Board
Date: _____

HOST:

By: 
Name: Jeff Zillner
Title: Senior VP Business Development
Date: April 26, 2017

**AMENDMENT
TO
SAAS HOSTED SOFTWARE LICENSE AGREEMENT**

This Amendment to SaaS Hosted Software License Agreement ("Amendment") is made and entered into effective the 1st day of July, 2023 (the "Effective Date"), by and between Skyward, Inc., a Wisconsin corporation, with its principal offices located at 2601 Skyward Drive, Stevens Point, Wisconsin, 54482, ("Skyward") and PANHANDLE AREA EDUCATIONAL CONSORTIUM, a FL K-12 consortium ("Customer") and Member Districts: Calhoun County School District, Franklin County School District, Gadsden County School District, Gulf County School District, Holmes County School District, Jackson County School District, Jefferson County School District, Liberty County School District, Nassau County School District, Taylor County School District, Wakulla County School District, Walton County School District, Washington County School District

WHEREAS, Skyward and Customer previously entered into a SaaS Hosted Software License Agreement (the "Agreement"); and

WHEREAS, the initial term of said Agreement expires on June 30, 2023, and Skyward and Customer wish to extend the term of the Agreement for an additional three (3) years.

NOW, THEREFORE, Skyward, ISCorp and Customer hereby amend the terms and conditions of the Agreement to extend the term of the Agreement for an additional three (3) calendar years commencing immediately following the expiration of the initial term. The annual per student license fee for each of the three (3) calendar years of the extended term shall be as follows:

District	Product	FY 2024 - FY 2026 (July 1, 2023 through June 30, 2026)
CALHOUN COUNTY SCHOOL DISTRICT	Business Suite-Core Modules	\$4.31 / Student
CALHOUN COUNTY SCHOOL DISTRICT	Support - Business Suite	\$0.54 / Student
CALHOUN COUNTY SCHOOL DISTRICT	Fixed Assets	\$0.54 / Student
CALHOUN COUNTY SCHOOL DISTRICT	Professional Development Center - Business	\$0.17 / Student
FRANKLIN COUNTY SCHOOL DISTRICT	Business Suite-Core Modules	\$4.31 / Student
FRANKLIN COUNTY SCHOOL DISTRICT	Support - Business Suite	\$0.54 / Student
FRANKLIN COUNTY SCHOOL DISTRICT	Business - School Based Accounting	\$0.54 / Student
FRANKLIN COUNTY SCHOOL DISTRICT	FastTrack	\$0.54 / Student
FRANKLIN COUNTY SCHOOL DISTRICT	Fixed Assets	\$0.54 / Student
FRANKLIN COUNTY SCHOOL DISTRICT	Professional Development Center - Business	\$0.17 / Student
FRANKLIN COUNTY SCHOOL DISTRICT	True Time	\$0.81 / Student

GADSDEN COUNTY SCHOOL DISTRICT	Business Suite-Core Modules	\$4.31 / Student
GADSDEN COUNTY SCHOOL DISTRICT	Support - Business Suite	\$0.54 / Student
GADSDEN COUNTY SCHOOL DISTRICT	Business - School Based Accounting	\$0.54 / Student
GADSDEN COUNTY SCHOOL DISTRICT	FastTrack	\$0.54 / Student
GADSDEN COUNTY SCHOOL DISTRICT	Fixed Assets	\$0.54 / Student
GADSDEN COUNTY SCHOOL DISTRICT	Professional Development Center - Business	\$0.17 / Student
GADSDEN COUNTY SCHOOL DISTRICT	Time Card Import Interface	\$0.27 / Student
GADSDEN COUNTY SCHOOL DISTRICT	True Time	\$0.78 / Student
GULF COUNTY SCHOOL DISTRICT	Business Suite-Core Modules	\$4.31 / Student
GULF COUNTY SCHOOL DISTRICT	Support - Business Suite	\$0.54 / Student
GULF COUNTY SCHOOL DISTRICT	Fixed Assets	\$0.54 / Student
GULF COUNTY SCHOOL DISTRICT	Professional Development Center - Business	\$0.17 / Student
HOLMES COUNTY SCHOOL DISTRICT	Business Suite-Core Modules	\$4.31 / Student
HOLMES COUNTY SCHOOL DISTRICT	Support - Business Suite	\$0.54 / Student
HOLMES COUNTY SCHOOL DISTRICT	FastTrack	\$0.54 / Student
HOLMES COUNTY SCHOOL DISTRICT	Fixed Assets	\$0.54 / Student
HOLMES COUNTY SCHOOL DISTRICT	Professional Development Center - Business	\$0.17 / Student
JACKSON COUNTY SCHOOL DISTRICT	Business Suite-Core Modules	\$4.31 / Student
JACKSON COUNTY SCHOOL DISTRICT	Support - Business Suite	\$0.54 / Student
JACKSON COUNTY SCHOOL DISTRICT	FastTrack	\$0.54 / Student
JACKSON COUNTY SCHOOL DISTRICT	Fixed Assets	\$0.54 / Student
JACKSON COUNTY SCHOOL DISTRICT	Professional Development Center - Business	\$0.17 / Student
JEFFERSON COUNTY SCHOOL DISTRICT	Business Suite-Core Modules	\$4.31 / Student
JEFFERSON COUNTY SCHOOL DISTRICT	Support - Business Suite	\$0.54 / Student
JEFFERSON COUNTY SCHOOL DISTRICT	Fixed Assets	\$0.54 / Student
JEFFERSON COUNTY SCHOOL DISTRICT	Professional Development Center - Business	\$0.17 / Student
JEFFERSON COUNTY SCHOOL DISTRICT	True Time	\$0.75 / Student

LIBERTY COUNTY SCHOOL DISTRICT	Business Suite-Core Modules	\$4.31 / Student
LIBERTY COUNTY SCHOOL DISTRICT	Support - Business Suite	\$0.54 / Student
LIBERTY COUNTY SCHOOL DISTRICT	FastTrack	\$0.54 / Student
LIBERTY COUNTY SCHOOL DISTRICT	Fixed Assets	\$0.54 / Student
LIBERTY COUNTY SCHOOL DISTRICT	Professional Development Center - Business	\$0.17 / Student
NASSAU COUNTY SCHOOL DISTRICT	Business Suite-Core Modules	\$4.31 / Student
NASSAU COUNTY SCHOOL DISTRICT	Support - Business Suite	\$0.54 / Student
NASSAU COUNTY SCHOOL DISTRICT	Business - School Based Accounting	\$0.52 / Student
NASSAU COUNTY SCHOOL DISTRICT	Fixed Assets	\$0.54 / Student
NASSAU COUNTY SCHOOL DISTRICT	Professional Development Center - Business	\$0.17 / Student
TAYLOR COUNTY SCHOOL DISTRICT	Business Suite-Core Modules	\$4.31 / Student
TAYLOR COUNTY SCHOOL DISTRICT	Support - Business Suite	\$0.54 / Student
TAYLOR COUNTY SCHOOL DISTRICT	Business - School Based Accounting	\$0.54 / Student
TAYLOR COUNTY SCHOOL DISTRICT	FastTrack	\$0.54 / Student
TAYLOR COUNTY SCHOOL DISTRICT	Fixed Assets	\$0.54 / Student
TAYLOR COUNTY SCHOOL DISTRICT	Professional Development Center - Business	\$0.17 / Student
WAKULLA COUNTY SCHOOL DISTRICT	Business Suite-Core Modules	\$4.31 / Student
WAKULLA COUNTY SCHOOL DISTRICT	Support - Business Suite	\$0.54 / Student
WAKULLA COUNTY SCHOOL DISTRICT	Business - School Based Accounting	\$0.54 / Student
WAKULLA COUNTY SCHOOL DISTRICT	Fixed Assets	\$0.54 / Student
WAKULLA COUNTY SCHOOL DISTRICT	Professional Development Center - Business	\$0.17 / Student
WAKULLA COUNTY SCHOOL DISTRICT	Time Card Import Interface	\$0.27 / Student
WALTON COUNTY SCHOOL DISTRICT	Business Suite-Core Modules	\$4.31 / Student
WALTON COUNTY SCHOOL DISTRICT	Support - Business Suite	\$0.54 / Student
WALTON COUNTY SCHOOL DISTRICT	Business - School Based Accounting	\$0.54 / Student
WALTON COUNTY SCHOOL DISTRICT	Fixed Assets	\$0.54 / Student
WALTON COUNTY SCHOOL DISTRICT	Professional Development Center - Business	\$0.17 / Student

WASHINGTON COUNTY SCHOOL DISTRICT	Business Suite-Core Modules	\$4.31 / Student
WASHINGTON COUNTY SCHOOL DISTRICT	Support - Business Suite	\$0.54 / Student
WASHINGTON COUNTY SCHOOL DISTRICT	FastTrack	\$0.54 / Student
WASHINGTON COUNTY SCHOOL DISTRICT	Fixed Assets	\$0.54 / Student
WASHINGTON COUNTY SCHOOL DISTRICT	Professional Development Center - Business	\$0.17 / Student

All rates presented are per student unless indicated as yearly.

Skyward, ISCorp and Customer hereby ratify and approve of the remaining terms and conditions of the Agreement as amended by this Amendment, and the Agreement shall continue in full force and effect, as amended by this Amendment.

Customer acknowledges commitment for the entire three (3) year term referenced above. In the event Customer voluntarily terminates the Agreement prior to the expiration of the above referenced three (3) year term, then Customer shall be responsible for the remaining license fees due to Skyward pursuant to this Amendment. Provided, however, the foregoing shall not apply in the event the Agreement is terminated by Customer as a result of a default by Skyward.



Integrated Systems Corporation
10325 N Port Washington Road
Mequon, WI 53092
(262) 240-7777
www.iscorp.com

ISCorp Fee: Contract term July 1, 2023 through June 30, 2026

ISCorp charges a single monthly fee to PAEC in the amount of \$7,048.89. ISCorp is currently hosting the following PAEC Member Districts:

- Calhoun Co FL*
- Franklin Co FL*
- Gadsden Co FL*
- Gulf Co FL*
- Holmes Co FL*
- Jackson Co FL*
- Jefferson Co FL*
- Liberty Co FL*
- Nassau Co FL*
- Taylor Co FL*
- Wakulla Co FL*
- Walton Co FL*
- Washington Co*

SUMMARY SHEET

RECOMMENDATION TO SUPERINTENDENT FOR SCHOOL BOARD AGENDA

AGENDA ITEM NO. 8d

DATE OF SCHOOL BOARD MEETING: May 28, 2024

TITLE OF AGENDA ITEM: Purchase of New School Buses

DIVISION:

_____ This is a CONTINUATION of a current project, grant, etc.

PURPOSE AND SUMMARY OF ITEM:

The Transportation Department seeks to purchase nine (9) new school buses to facilitate the Department of Education mandated later school start time implementation for secondary students as outlined in HB 733 which stipulates “middle schools may not begin the instructional day prior to 8:00 a.m. and high schools may not begin prior to 8:30 a.m.”

FUND SOURCE: School Start Time Implementation Grant

AMOUNT: \$1,372,518.00 (9 buses at \$152,502.00)

PREPARED BY: Mathew Bryant



POSITION: Director of Transportation

INTERNAL INSTRUCTIONS TO BE COMPLETED BY PREPARER

NA _____ Number of ORIGINAL SIGNATURES NEEDED by preparer.

SUPERINTENDENT’S SIGNATURE: page(s) numbered _____

CHAIRMAN’S SIGNATURE: page(s) numbered _____

REVIEWED BY: 



**FLORIDA
TRANSPORTATION
SYSTEMS, INC.**

6041 Orient Road
Tampa, FL 33610

813.980.0174
800.282.8617
fax: 813.985.7874

www.FTS4Buses.com

Quote For: Gadsden District Schools

May 6, 2024

Florida Transportation Systems	71-Capacity - DIESEL
Body Make and Model	Blue Bird Vision
Chassis Make and Model	BBCV 3303
Engine, HP/LB-FT	Cummins B6.7 200/600
Transmission	Allison 2500 PTS
Base Bus Price	\$124,490
Chassis Options INCLUDED	
[C1A] Tow Hooks Front	\$72
[C1B] Tow Hooks Rear	\$228
[C3] Auto Trans Warranty	STD (7 YRS / Unlimited Miles)
[C4] 100 Gallon Fuel Tank	\$495
[C6] 270 Amp L/N 4864 Alternator (280 Amp L/N)	\$441
[C8] Adjustable Pedals	\$857
[C13] Auto Headlamp System	Standard
Body Options INCLUDED	
[B1] Pro Lo Hatch	Standard
[B3] Vandal Box w/Key	Standard
[B4] 76" High Headroom (minimum)	Standard
[B5B] PA with Radio	\$830
[B6] Locking Door at Fuel Tank	\$28
[B13] Bus Lockup System	\$354
[B15] Stainless Steel Mirror System	Standard
[B16] Battery Disconnect Switch Label	Standard
[B18] Underseat Rear Heater	\$743
[B19] Tailpipe Through Bumper	No Charge
[B20] Powder-Coated Windows	\$215
Air Conditioning INCLUDED	
T/A MCC-3 - AC-12iw17iw133d - (2)QP-21 - 124,000 BTU - 1-Dash(Tie-In)+1 Front In-Wall+1 Rear In-Wall - (2)Condensers	\$12,230
T/A MCC - TM-55 In Lieu of (2)TM-21	\$1,600
Delivery - Gadsden	\$938
Additional Optios INCLUDED	
ADA Handrail Stepwell - FORWARD	\$187
Brake - VGT Exhaust Brake	Standard
Camera Back-Up / Image In Rosco Mirror	\$669
Cup Holder	\$58
Fan 6-Inch Auxilliary - Left Windshield	Standard
Glove Box and LH Console Storage	\$144
Governed Road Speed - 75 MPH	Standard
Two Piece Curved Windshield	\$148
Tag & Title Processing	\$225
Video & GPS System - Seon	
DH8 DVR, 2TB Drive, 1 Camera, Cable kit, Passive GPS	\$3,025
Additional Internal Camera (Qty:4 x \$425) Specify Model on PO	\$1,700
External Camera (Qty: 1 x \$600) Specify Model on PO	\$600
CAM-WINDMOUNT - CA/CHW/HD1W/HD3W Mounting Post	\$125
SAV-INV360-HD - inView 360 Monitoring System (Includes 1 Front, 1 Rear And 2 Side Cameras, 4 Camera Housings, 1 electronic Control Unit, Installation, Associated Cabling)	\$2,100
Delivered Price Per Bus	\$152,502
Nine (9) Bus Prurchase Total	\$1,372,518



School & Commercial Buses & Other Quality Transportation Products

SUMMARY SHEET

RECOMMENDATION TO SUPERINTENDENT FOR SCHOOL BOARD AGENDA

AGENDA ITEM NO. 10a

DATE OF SCHOOL BOARD MEETING: May 28, 2024

TITLE OF AGENDA ITEM: Purchase of the City of Quincy Pool Property

DIVISION:

N/A

_____ This is a CONTINUATION of a current project, grant, etc.

PURPOSE AND SUMMARY OF ITEM:

The Facilities and Maintenance Department is requesting approval for the purchase of the City of Quincy Pool Property adjacent to the James A. Shanks Middle School Site. This purchase is necessary to move forward with the construction of the New Quincy K-8 school.

FUND SOURCE: Insurance Dollars from Hurricane Damage to JASMS

AMOUNT: \$110,000.00

PREPARED BY: Brenton Hudson *BH*

POSITION: Director of Facilities

INTERNAL INSTRUCTIONS TO BE COMPLETED BY PREPARER

_____ N/A _____ Number of ORIGINAL SIGNATURES NEEDED by preparer.

SUPERINTENDENT'S SIGNATURE: page(s) numbered _____ N/A _____

CHAIRMAN'S SIGNATURE: page(s) numbered _____ N/A _____

REVIEWED BY: *SKJ* _____

CURETON JOHNSON & ASSOCIATES, LLC

REAL ESTATE SERVICES

1358 Thomaswood Drive, Tallahassee, Florida 32308

Phone: 850.386.3720 Fax: 850.385.7626

WAYNE R. (CHIP) JOHNSON II, MAI
STATE-CERTIFIED GENERAL APPRAISER
NO. RZ220407 (FL) - 287403 (GA)

JASON HART
STATE-CERTIFIED RESIDENTIAL APPRAISER
NO. RD0007028

CHAD TAYLOR
STATE-CERTIFIED RESIDENTIAL APPRAISER
NO. RD0007214

DANIEL YOUNG
STATE-CERTIFIED GENERAL APPRAISER
NO. RZ4380

DREW M. GUY
STATE-CERTIFIED REGISTERED TRANCE
NO. R12329

PIERCE JOHNSON
STATE-CERTIFIED REGISTERED TRANCE
NO. RZ2695

February 27, 2024

City of Quincy
Ms. Janice Shackelford
Executive Assistant to the City Manager
404 W Jefferson Street
Quincy, Florida, 32351

Re: An **Appraisal Report** of a 1.85± acre partially improved parcel of land located at 1500 West King Street, Quincy, Gadsden County, Florida. The valuation is of the fee simple estate and the property is more particularly described in this report.

Cureton Johnson File #: 240111A

Dear Ms. Shackelford:

At your request we have completed the appraisal of the aforementioned property located in Gadsden County, Florida. The property is more specifically described in the body of this report. The purpose of this appraisal is to estimate the market value of the fee simple interest in the subject property. Market Value and fee simple interest are defined in the accompanying report.

It should be mentioned that this is an **Appraisal Report**, which contains several specific assumptions that may impact the value reported. The assumptions made are set forth within the attached report along with the general assumptions and limiting conditions. By accepting our report, you agree to the assumptions and conditions as noted. We hope that you find the enclosed appraisal report clear, logical and adequately documented in the conclusions reached. This appraisal complies with the Financial Institutions Reform, Recovery and Enforcement Act of 1989 (FIRREA) and the Uniform Standards of Professional Appraisal Practice (USPAP).

Based on the inspection of the subject property and the investigation and analysis undertaken, we have formed the opinion that, as of the date of value stated herein; subject to the assumptions and limiting conditions set forth in this report, the subject property has a market value as follows:

MARKET VALUE CONCLUSION				
Premise	Interest Appraised	Marketing/Exposure Period	Date of Value	Value
As Is Value	Fee Simple	6-12 Months	February 5, 2024	\$110,000

Should you have any questions, please contact us at your convenience. We appreciate having had the opportunity to be of service to you.

Respectfully submitted,



Wayne R. Johnson II, MAI
State-Certified General Appraiser RZ2407



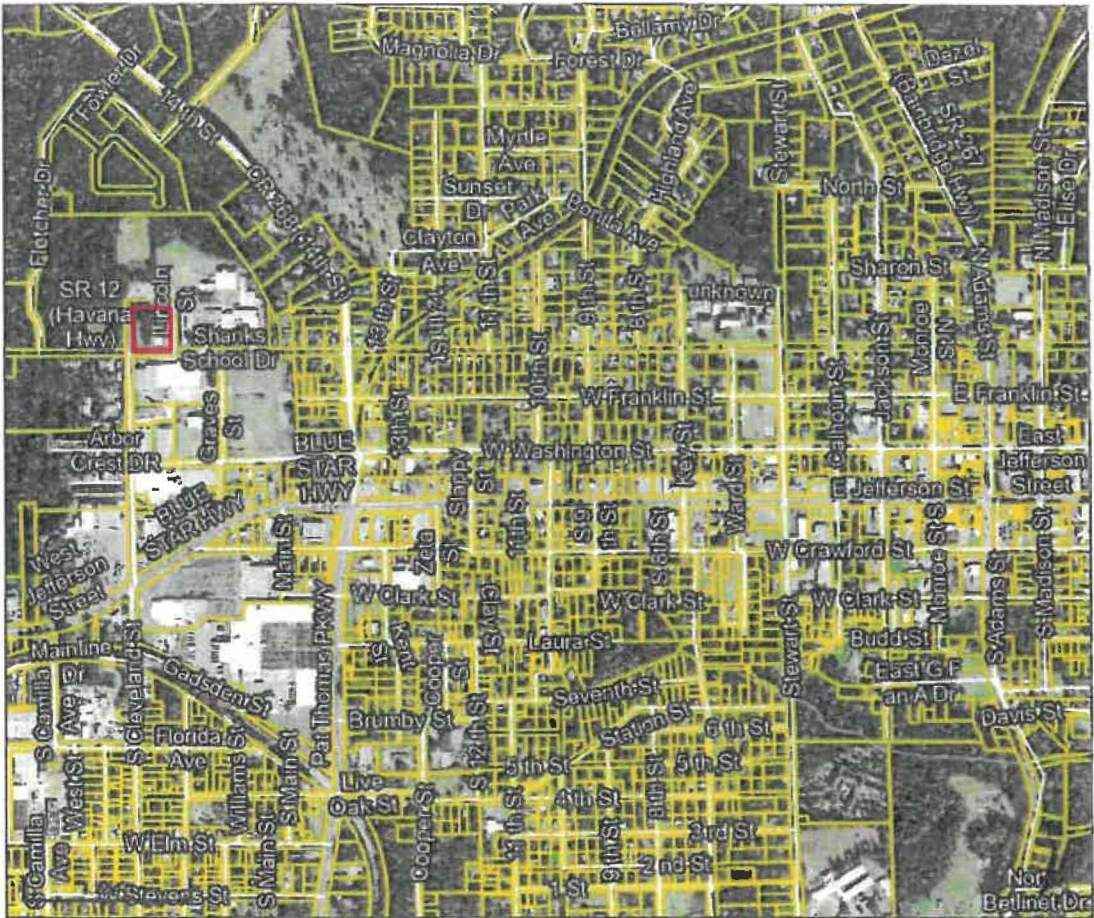
Daniel Young
State-Certified General Appraiser RZ4380

CURETON JOHNSON & ASSOCIATES, LLC

Real Estate Appraisals • Real Estate Consulting • Real Estate Sales • Litigation Support • Expert Witness • Feasibility Studies



Gadsden County, FL



Overview



Legend

- Parcels
- Roads (Local)
- Roads (Major)
- Streams and Rivers (Large)

Parcel ID	3-12-2N-4W-0000-00221-0100	Alternate ID	20309	Owner Address	QUINCY CITY OF 404 W JEFFERSON ST QUINCY, FL 32351	Improvement Value	\$36,397	Just Market Value	\$89,197
Sec/Twp/Rng	12/2N/4W	Class	MUNICIPAL (8900)			Land Value	\$52,800	Total Assessed Value	\$89,197
Property Address	1500 W KING ST QUINCY	Acreage	1.84488			Land Ag Value		Exempt Value	
District	QUINCY					Ag Market Value		Taxable Value	

Brief BEGIN 475.24 FT S & 663.5 FT E
Tax Description (Note: Not to be used on legal documents)

Date created: 8/2/2023
 Last Data Uploaded: 8/2/2023 6:07:02 AM



SUMMARY SHEET

RECOMMENDATION TO SUPERINTENDENT FOR SCHOOL BOARD AGENDA

AGENDA ITEM NO. 10b

DATE OF SCHOOL BOARD MEETING: May 28, 2024

TITLE OF AGENDA ITEM: Board Approval of the District Five-Year Plan

DIVISION:

X

_____ This is a CONTINUATION of a current project, grant, etc.

PURPOSE AND SUMMARY OF ITEM:

The Facilities and Maintenance Department is requesting approval of the attached District's 2023-2024 Five-Year Maintenance and Facilities Plan. This is an annual requirement of the Florida Department of Education Office of Educational Facilities.

FUND SOURCE: N/A

AMOUNT: N/A

PREPARED BY: Brenton Hudson BH

POSITION: Director of Facilities

INTERNAL INSTRUCTIONS TO BE COMPLETED BY PREPARER

_____ N/A _____ Number of ORIGINAL SIGNATURES NEEDED by preparer.

SUPERINTENDENT'S SIGNATURE: page(s) numbered _____ N/A _____

CHAIRMAN'S SIGNATURE: page(s) numbered _____ N/A _____

REVIEWED BY: SJA 5/14/24

INTRODUCTION

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.
 If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.
 If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

Summary of revenue/expenditures available for new construction and remodeling projects only.

	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	Five Year Total
Total Revenues	\$36,241,212	(\$72,295)	\$18,716	\$433,355	\$2,860,990	\$39,481,978
Total Project Costs	\$0	\$0	\$0	\$0	\$0	\$0
Difference (Remaining Funds)	\$36,241,212	(\$72,295)	\$18,716	\$433,355	\$2,860,990	\$39,481,978

District GADSDEN COUNTY SCHOOL DISTRICT

Fiscal Year Range

CERTIFICATION

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent of Schools, Chief Financial Officer, and the School Board have approved the information contained in this 5-year district facilities work program; they certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate; they also certify that the plan has been developed in coordination with the general purpose local governments as required by §1013.35(2) F.S. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

Date of School Board Adoption

Work Plan Submittal Date

DISTRICT SUPERINTENDENT

CHIEF FINANCIAL OFFICER

DISTRICT POINT-OF-CONTACT PERSON

JOB TITLE

PHONE NUMBER

E-MAIL ADDRESS

Expenditures

Expenditure for Maintenance, Repair and Renovation from 1.50-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

Item	2023 - 2024 Actual Budget	2024 - 2025 Projected	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	Total
Fencing	\$50,000	\$15,000	\$15,000	\$15,000	\$15,000	\$110,000
Locations:	CARTER-PARRAMORE ALTERNATIVE SCHOOL, CHATTAHOOCHEE ELEMENTARY, GADSDEN COUNTY HIGH SCHOOL, GADSDEN ELEMENTARY MAGNET SCHOOL (OLD), GADSDEN TECHNICAL INSTITUTE, GEORGE W MUNROE ELEMENTARY, GREENSBORO ELEMENTARY SCHOOL (NEW), HAVANA PK-08 SCHOOL, M D WALKER ADMINISTRATIVE CENTER, STEWART STREET ELEMENTARY, TRANSPORTATION CENTER, WEST GADSDEN MIDDLE SCHOOL					
Parking	\$50,000	\$100,000	\$10,000	\$25,000	\$25,000	\$210,000
Locations:	CARTER-PARRAMORE ALTERNATIVE SCHOOL, CHATTAHOOCHEE ELEMENTARY, GADSDEN COUNTY HIGH SCHOOL, GADSDEN ELEMENTARY MAGNET SCHOOL (OLD), GADSDEN TECHNICAL INSTITUTE, GEORGE W MUNROE ELEMENTARY, GREENSBORO ELEMENTARY SCHOOL (NEW), HAVANA PK-08 SCHOOL, M D WALKER ADMINISTRATIVE CENTER, STEWART STREET ELEMENTARY, TRANSPORTATION CENTER, WEST GADSDEN MIDDLE SCHOOL					
Electrical	\$25,000	\$25,000	\$25,000	\$25,000	\$15,000	\$115,000
Locations:	CARTER-PARRAMORE ALTERNATIVE SCHOOL, CHATTAHOOCHEE ELEMENTARY, GADSDEN COUNTY HIGH SCHOOL, GADSDEN ELEMENTARY MAGNET SCHOOL (OLD), GADSDEN TECHNICAL INSTITUTE, GEORGE W MUNROE ELEMENTARY, GREENSBORO ELEMENTARY SCHOOL (NEW), HAVANA PK-08 SCHOOL, M D WALKER ADMINISTRATIVE CENTER, STEWART STREET ELEMENTARY, TRANSPORTATION CENTER, WEST GADSDEN MIDDLE SCHOOL					
Fire Alarm	\$15,000	\$15,000	\$15,000	\$15,000	\$10,000	\$70,000
Locations:	CARTER-PARRAMORE ALTERNATIVE SCHOOL, CHATTAHOOCHEE ELEMENTARY, GADSDEN COUNTY HIGH SCHOOL, GADSDEN ELEMENTARY MAGNET SCHOOL (OLD), GADSDEN TECHNICAL INSTITUTE, GEORGE W MUNROE ELEMENTARY, GREENSBORO ELEMENTARY SCHOOL (NEW), HAVANA PK-08 SCHOOL, M D WALKER ADMINISTRATIVE CENTER, STEWART STREET ELEMENTARY, TRANSPORTATION CENTER, WEST GADSDEN MIDDLE SCHOOL					
Telephone/Intercom System	\$50,000	\$30,000	\$30,000	\$30,000	\$15,000	\$155,000
Locations:	CARTER-PARRAMORE ALTERNATIVE SCHOOL, CHATTAHOOCHEE ELEMENTARY, GADSDEN COUNTY HIGH SCHOOL, GADSDEN ELEMENTARY MAGNET SCHOOL (OLD), GADSDEN TECHNICAL INSTITUTE, GEORGE W MUNROE ELEMENTARY, GREENSBORO ELEMENTARY SCHOOL (NEW), HAVANA PK-08 SCHOOL, M D WALKER ADMINISTRATIVE CENTER, STEWART STREET ELEMENTARY, TRANSPORTATION CENTER, WEST GADSDEN MIDDLE SCHOOL					
Closed Circuit Television	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Paint	\$25,000	\$20,000	\$20,000	\$15,000	\$15,000	\$95,000
Locations:	CARTER-PARRAMORE ALTERNATIVE SCHOOL, CHATTAHOOCHEE ELEMENTARY, GADSDEN COUNTY HIGH SCHOOL, GADSDEN ELEMENTARY MAGNET SCHOOL (OLD), GADSDEN TECHNICAL INSTITUTE, GEORGE W MUNROE ELEMENTARY, GREENSBORO ELEMENTARY SCHOOL (NEW), HAVANA PK-08 SCHOOL, M D WALKER ADMINISTRATIVE CENTER, STEWART STREET ELEMENTARY, TRANSPORTATION CENTER, WEST GADSDEN MIDDLE SCHOOL					
Maintenance/Repair	\$300,000	\$1,407,988	\$1,723,897	\$1,292,600	\$0	\$4,724,485
Locations:	CARTER-PARRAMORE ALTERNATIVE SCHOOL, CHATTAHOOCHEE ELEMENTARY, GADSDEN COUNTY HIGH SCHOOL, GADSDEN ELEMENTARY MAGNET SCHOOL (OLD), GADSDEN TECHNICAL INSTITUTE, GEORGE W MUNROE ELEMENTARY, GREENSBORO ELEMENTARY SCHOOL (NEW), HAVANA PK-08 SCHOOL, M D WALKER ADMINISTRATIVE CENTER, STEWART STREET ELEMENTARY, TRANSPORTATION CENTER, WEST GADSDEN MIDDLE SCHOOL					
HVAC	\$200,000	\$75,000	\$50,000	\$100,000	\$100,000	\$525,000
Locations:	CARTER-PARRAMORE ALTERNATIVE SCHOOL, CHATTAHOOCHEE ELEMENTARY, GADSDEN COUNTY HIGH SCHOOL, GADSDEN ELEMENTARY MAGNET SCHOOL (OLD), GADSDEN TECHNICAL INSTITUTE, GEORGE W MUNROE ELEMENTARY, GREENSBORO ELEMENTARY SCHOOL (NEW), HAVANA PK-08 SCHOOL, M D WALKER ADMINISTRATIVE CENTER, STEWART STREET ELEMENTARY, TRANSPORTATION CENTER, WEST GADSDEN MIDDLE SCHOOL					

Flooring	\$50,000	\$25,000	\$25,000	\$25,000	\$25,000	\$150,000
Locations:	CARTER-PARRAMORE ALTERNATIVE SCHOOL, CHATTAHOOCHEE ELEMENTARY, GADSDEN COUNTY HIGH SCHOOL, GADSDEN ELEMENTARY MAGNET SCHOOL (OLD), GADSDEN TECHNICAL INSTITUTE, GEORGE W MUNROE ELEMENTARY, GREENSBORO ELEMENTARY SCHOOL (NEW), HAVANA PK-08 SCHOOL, M D WALKER ADMINISTRATIVE CENTER, STEWART STREET ELEMENTARY, TRANSPORTATION CENTER, WEST GADSDEN MIDDLE SCHOOL					
Roofing	\$100,000	\$150,000	\$150,000	\$150,000	\$0	\$550,000
Locations:	CARTER-PARRAMORE ALTERNATIVE SCHOOL, CHATTAHOOCHEE ELEMENTARY, GADSDEN COUNTY HIGH SCHOOL, GADSDEN ELEMENTARY MAGNET SCHOOL (OLD), GADSDEN TECHNICAL INSTITUTE, GEORGE W MUNROE ELEMENTARY, GREENSBORO ELEMENTARY SCHOOL (NEW), HAVANA PK-08 SCHOOL, M D WALKER ADMINISTRATIVE CENTER, STEWART STREET ELEMENTARY, TRANSPORTATION CENTER, WEST GADSDEN MIDDLE SCHOOL					
Safety to Life	\$100,000	\$50,000	\$50,000	\$50,000	\$50,000	\$300,000
Locations:	CARTER-PARRAMORE ALTERNATIVE SCHOOL, CHATTAHOOCHEE ELEMENTARY, GADSDEN COUNTY HIGH SCHOOL, GADSDEN ELEMENTARY MAGNET SCHOOL (OLD), GADSDEN TECHNICAL INSTITUTE, GEORGE W MUNROE ELEMENTARY, GREENSBORO ELEMENTARY SCHOOL (NEW), HAVANA PK-08 SCHOOL, M D WALKER ADMINISTRATIVE CENTER, STEWART STREET ELEMENTARY, TRANSPORTATION CENTER, WEST GADSDEN MIDDLE SCHOOL					
Sub Total:	\$965,000	\$1,912,988	\$2,113,897	\$1,742,600	\$270,000	\$7,004,485

PECO Maintenance Expenditures	\$0	\$0	\$0	\$0	\$0	\$0
1.50 Mill Sub Total:	\$965,000	\$1,912,988	\$2,113,897	\$1,742,600	\$270,000	\$7,004,485

No items have been specified.

Total:	\$965,000	\$1,912,988	\$2,113,897	\$1,742,600	\$270,000	\$7,004,485
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Local 1.50 Mill Expenditure For Maintenance, Repair and Renovation

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

Item	2023 - 2024 Actual Budget	2024 - 2025 Projected	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	Total
Remaining Maint and Repair from 1.5 Mills	\$965,000	\$1,912,988	\$2,113,897	\$1,742,600	\$270,000	\$7,004,485
Maintenance/Repair Salaries	\$998,401	\$998,401	\$998,401	\$998,401	\$998,401	\$4,992,005
School Bus Purchases	\$300,000	\$180,000	\$0	\$100,000	\$0	\$580,000
Other Vehicle Purchases	\$0	\$55,000	\$55,000	\$55,000	\$50,000	\$215,000
Capital Outlay Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Rent/Lease Payments	\$0	\$0	\$0	\$0	\$0	\$0
COP Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Rent/Lease Relocatables	\$0	\$0	\$0	\$0	\$0	\$0
Environmental Problems	\$0	\$0	\$0	\$0	\$0	\$0
s.1011.14 Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
Premiums for Property Casualty Insurance - 1011.71 (4a,b)	\$700,000	\$700,000	\$700,000	\$700,000	\$0	\$2,800,000

Qualified School Construction Bonds (QSCB)	\$0	\$0	\$0	\$0	\$0	\$0
Qualified Zone Academy Bonds (QZAB)	\$0	\$0	\$0	\$0	\$0	\$0
Skyward	\$160,000	\$165,000	\$165,000	\$165,000	\$165,000	\$820,000
Local Expenditure Totals:	\$3,123,401	\$4,011,389	\$4,032,298	\$3,761,001	\$1,483,401	\$16,411,490

Revenue

1.50 Mill Revenue Source

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 1.5-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

Item	Fund	2023 - 2024 Actual Value	2024 - 2025 Projected	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	Total
(1) Non-exempt property assessed valuation		\$2,493,147,575	\$2,533,125,126	\$2,610,847,370	\$2,710,390,330	\$2,814,581,330	\$13,162,091,731
(2) The Millage projected for discretionary capital outlay per s.1011.71		1.50	1.50	1.50	1.50	1.50	
(3) Full value of the 1.50-Mill discretionary capital outlay per s.1011.71		\$4,188,488	\$4,255,650	\$4,386,224	\$4,553,456	\$4,728,497	\$22,112,315
(4) Value of the portion of the 1.50 -Mill ACTUALLY levied	370	\$3,590,133	\$3,647,700	\$3,759,620	\$3,902,962	\$4,052,997	\$18,953,412
(5) Difference of lines (3) and (4)		\$598,355	\$607,950	\$626,604	\$650,494	\$675,500	\$3,158,903

PECO Revenue Source

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

Item	Fund	2023 - 2024 Actual Budget	2024 - 2025 Projected	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	Total
PECO New Construction	340	\$0	\$0	\$0	\$0	\$0	\$0
PECO Maintenance Expenditures		\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0

CO & DS Revenue Source

Revenue from Capital Outlay and Debt Service funds.

Item	Fund	2023 - 2024 Actual Budget	2024 - 2025 Projected	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	Total
CO & DS Cash Flow-through Distributed	360	\$287,049	\$287,049	\$287,049	\$287,049	\$287,049	\$1,435,245
CO & DS Interest on Undistributed CO	360	\$4,345	\$4,345	\$4,345	\$4,345	\$4,345	\$21,725
		\$291,394	\$291,394	\$291,394	\$291,394	\$291,394	\$1,456,970

Fair Share Revenue Source

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program.

Nothing reported for this section.

Sales Surtax Referendum

Specific information about any referendum for a 1-cent or ½-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year 2022 - 2023? No

Additional Revenue Source

Any additional revenue sources

Item	2023 - 2024 Actual Value	2024 - 2025 Projected	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	Total
Proceeds from a s.1011.14/15 F.S. Loans	\$0	\$0	\$0	\$0	\$0	\$0
District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Special Act Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Revenue from CO & DS Bond Sale	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Voted Capital Improvements millage	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue for Other Capital Projects	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from 1/2 cent sales surtax authorized by school board	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from local governmental infrastructure sales surtax	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Certificates of Participation (COP's) Sale	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms First Bond proceeds amount authorized in FY 1997-98	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms for Kids	\$0	\$0	\$0	\$0	\$0	\$0
District Equity Recognition	\$0	\$0	\$0	\$0	\$0	\$0
Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0
Proportionate share mitigation (actual cash revenue only, not in kind donations)	\$0	\$0	\$0	\$0	\$0	\$0
Impact fees received	\$0	\$0	\$0	\$0	\$0	\$0
Private donations	\$0	\$0	\$0	\$0	\$0	\$0
Grants from local governments or not-for-profit organizations	\$0	\$0	\$0	\$0	\$0	\$0
Interest, Including Profit On Investment	\$0	\$0	\$0	\$0	\$0	\$0

Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax	\$0	\$0	\$0	\$0	\$0	\$0
Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
General Capital Outlay Obligated Fund Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$35,483,086	\$0	\$0	\$0	\$0	\$35,483,086
One Cent - 1/2 Cent Sales Surtax Debt Service From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Projects Funds Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$35,483,086	\$0	\$0	\$0	\$0	\$35,483,086

Total Revenue Summary

Item Name	2023 - 2024 Budget	2024 - 2025 Projected	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	Five Year Total
Local 1.5 Mill Discretionary Capital Outlay Revenue	\$3,590,133	\$3,647,700	\$3,759,620	\$3,902,962	\$4,052,997	\$18,953,412
PECO and 1.5 Mill Maint and Other 1.5 Mill Expenditures	(\$3,123,401)	(\$4,011,389)	(\$4,032,298)	(\$3,761,001)	(\$1,483,401)	(\$16,411,490)
PECO Maintenance Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Available 1.50 Mill for New Construction	\$466,732	(\$363,689)	(\$272,678)	\$141,961	\$2,569,596	\$2,541,922

Item Name	2023 - 2024 Budget	2024 - 2025 Projected	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	Five Year Total
CO & DS Revenue	\$291,394	\$291,394	\$291,394	\$291,394	\$291,394	\$1,456,970
PECO New Construction Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Other/Additional Revenue	\$35,483,086	\$0	\$0	\$0	\$0	\$35,483,086
Total Additional Revenue	\$35,774,480	\$291,394	\$291,394	\$291,394	\$291,394	\$36,940,056
Total Available Revenue	\$36,241,212	(\$72,295)	\$18,716	\$433,355	\$2,860,990	\$39,481,978

Project Schedules

Capacity Project Schedules

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Nothing reported for this section.

Nothing reported for this section.

Other Project Schedules

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

Project Description	Location	2023 - 2024 Actual Budget	2024 - 2025 Projected	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	Total	Funded
Remodel interior space	M D WALKER ADMINISTRATIVE CENTER	\$0	\$0	\$3,761,200	\$0	\$0	\$3,761,200	No
		\$0	\$0	\$3,761,200	\$0	\$0	\$3,761,200	

Additional Project Schedules

Any projects that are not identified in the last approved educational plant survey.

Nothing reported for this section.

Non Funded Growth Management Project Schedules

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Nothing reported for this section.

Tracking

Capacity Tracking

Location	2023 - 2024 Satis. Stu. Sta.	Actual 2023 - 2024 FISH Capacity	Actual 2022 - 2023 COFTE	# Class Rooms	Actual Average 2023 - 2024 Class Size	Actual 2023 - 2024 Utilization	New Stu. Capacity	New Rooms to be Added/Removed	Projected 2027 - 2028 COFTE	Projected 2027 - 2028 Utilization	Projected 2027 - 2028 Class Size
GREENSBORO ELEMENTARY SCHOOL (NEW)	371	371	250	19	13	67.00 %	0	0	0	0.00 %	0
GADSDEN ELEMENTARY MAGNET SCHOOL (OLD)	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
CHATTAHOOCHEE ELEMENTARY	383	383	121	20	6	32.00 %	0	0	0	0.00 %	0
JAMES A SHANKS MIDDLE SCHOOL	1,092	982	573	47	12	58.00 %	0	0	0	0.00 %	0
CARTER-PARRAMORE ALTERNATIVE SCHOOL	659	659	69	30	2	10.00 %	0	0	0	0.00 %	0
HAVANA PK-08 SCHOOL	881	792	482	42	11	61.00 %	0	0	0	0.00 %	0
GADSDEN COUNTY HIGH SCHOOL	1,529	1,452	948	63	15	65.00 %	0	0	0	0.00 %	0
GADSDEN TECHNICAL INSTITUTE	266	266	14	15	1	5.00 %	0	0	0	0.00 %	0
WEST GADSDEN MIDDLE SCHOOL	799	719	434	37	12	60.00 %	0	0	0	0.00 %	0
	5,980	5,624	2,891	273	11	51.41 %	0	0	0	0.00 %	0

The COFTE Projected Total (0) for 2027 - 2028 must match the Official Forecasted COFTE Total (3,308) for 2027 - 2028 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

Projected COFTE for 2027 - 2028	
Elementary (PK-3)	1,191
Middle (4-8)	1,270
High (9-12)	847
	3,308

Grade Level Type	Balanced Projected COFTE for 2027 - 2028
Elementary (PK-3)	1,191
Middle (4-8)	1,270
High (9-12)	847
	3,308

Relocatable Replacement

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Location	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	Year 5 Total
Total Relocatable Replacements:	0	0	0	0	0	0

Charter Schools Tracking

Information regarding the use of charter schools.

Location-Type	# Relocatable units or permanent classrooms	Owner	Year Started or Scheduled	Student Stations	Students Enrolled	Years in Contract	Total Charter Students projected for 2027 - 2028
Crossroad Academy Charter School of Business	24	SCHOOL BOARD	1998	444	524	15	500
	24			444	524		500

Special Purpose Classrooms Tracking

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
GADSDEN ELEMENTARY MAGNET SCHOOL (OLD)	Educational	9	6	0	0	0	15
Total Educational Classrooms:		9	6	0	0	0	15

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
Total Co-Teaching Classrooms:		0	0	0	0	0	0

Infrastructure Tracking

Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).

Not Specified

Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).

Not Specified

Consistent with Comp Plan? No

Net New Classrooms

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

List the net new classrooms added in the 2022 - 2023 fiscal year.					List the net new classrooms to be added in the 2023 - 2024 fiscal year.			
"Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment.					Totals for fiscal year 2023 - 2024 should match totals in Section 15A.			
Location	2022 - 2023 # Permanent	2022 - 2023 # Modular	2022 - 2023 # Relocatable	2022 - 2023 Total	2023 - 2024 # Permanent	2023 - 2024 # Modular	2023 - 2024 # Relocatable	2023 - 2024 Total
Elementary (PK-3)	0	0	0	0	0	0	0	0

Middle (4-8)	0	0	0	0	0	0	0	0
High (9-12)	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0

Relocatable Student Stations

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

Site	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	5 Year Average
JAMES A SHANKS MIDDLE SCHOOL	0	0	0	0	0	0
CARTER-PARRAMORE ALTERNATIVE SCHOOL	0	0	0	0	0	0
HAVANA PK-08 SCHOOL	0	0	0	0	0	0
GADSDEN ELEMENTARY MAGNET SCHOOL (OLD)	0	0	0	0	0	0
CHATTAHOOCHEE ELEMENTARY	0	0	0	0	0	0
GADSDEN TECHNICAL INSTITUTE	19	19	19	19	0	15
WEST GADSDEN MIDDLE SCHOOL	77	0	0	0	0	15
GADSDEN COUNTY HIGH SCHOOL	0	0	0	0	0	0
GREENSBORO ELEMENTARY SCHOOL (NEW)	0	0	0	0	0	0

Totals for GADSDEN COUNTY SCHOOL DISTRICT						
Total students in relocatables by year.	96	19	19	19	0	31
Total number of COFTE students projected by year.	3,674	3,597	3,484	3,415	3,308	3,496
Percent in relocatables by year.	3 %	1 %	1 %	1 %	0 %	1 %

Leased Facilities Tracking

Existing leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

Location	# of Leased Classrooms 2023 - 2024	FISH Student Stations	Owner	# of Leased Classrooms 2027 - 2028	FISH Student Stations
GADSDEN ELEMENTARY MAGNET SCHOOL (OLD)	0	0		0	0
WEST GADSDEN MIDDLE SCHOOL	0	0		0	0
CARTER-PARRAMORE ALTERNATIVE SCHOOL	0	0		0	0
HAVANA PK-08 SCHOOL	0	0		0	0
GADSDEN COUNTY HIGH SCHOOL	0	0		0	0
GADSDEN TECHNICAL INSTITUTE	0	0		0	0
JAMES A SHANKS MIDDLE SCHOOL	0	0		0	0
CHATTAHOOCHEE ELEMENTARY	0	0		0	0

GREENSBORO ELEMENTARY SCHOOL (NEW)	0	0		0	0
	0	0		0	0

Failed Standard Relocatable Tracking

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.

Planning

Class Size Reduction Planning

Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.

The School Board of Gadsden County anticipates constructing a new PreK-8 school which will be designed to accommodate appropriate number of student stations consolidating at minimum 4 schools eliminating surplus stations.
West wing of bldg. 400 at GCHS will be remodeled for grades 6-8 full-time ESE students.

School Closure Planning

Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.

The School Board has reevaluating its new school site and determined the Shanks site to be the best location. The old school will be razed and the new one built there. The School Board will keep the old Stewart St site for a storage facility and remodel for ancillary administration offices.
The School Board will raze the Gadsden Elementary Magnet site. The School Board will raze the George Monroe school Site.
The School Board will raze the Carter Parramore site.
The School Board will relocate students from the Greensboro Elem. School to the West Gadsden Middle school making it a Pre-K thru 8.

Long Range Planning

Ten-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6-10 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

Ten-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 5 years beyond the 5-year district facilities work program.

Nothing reported for this section.

Ten-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2022 - 2023 FISH Capacity	Actual 2022 - 2023 COFTE	Actual 2022 - 2023 Utilization	Actual 2023 - 2024 / 2032 - 2033 new Student Capacity to be added/removed	Projected 2032 - 2033 COFTE	Projected 2032 - 2033 Utilization
Elementary - District Totals	754	754	370.83	49.20 %	0	0	0.00 %
Middle - District Totals	2,772	2,493	1,488.77	59.73 %	0	0	0.00 %
High - District Totals	1,529	1,452	948.12	65.29 %	0	0	0.00 %
Other - ESE, etc	2,204	1,058	935.95	88.47 %	0	0	0.00 %
	7,259	5,757	3,743.67	65.03 %	0	0	0.00 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Ten-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 06 thru 10 out years (Section 28).

Nothing reported for this section.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 06 thru 10 out years (Section 29).

Nothing reported for this section.

Twenty-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11-20 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

Twenty-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 11-20 years beyond the 5-year district facilities work program.

Nothing reported for this section.

Twenty-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2022 - 2023 FISH Capacity	Actual 2022 - 2023 COFTE	Actual 2022 - 2023 Utilization	Actual 2023 - 2024 / 2042 - 2043 new Student Capacity to be added/removed	Projected 2042 - 2043 COFTE	Projected 2042 - 2043 Utilization
Elementary - District Totals	754	754	370.83	49.20 %	0	0	0.00 %
Middle - District Totals	2,772	2,493	1,488.77	59.73 %	0	0	0.00 %
High - District Totals	1,529	1,452	948.12	65.29 %	0	0	0.00 %
Other - ESE, etc	2,204	1,058	935.95	88.47 %	0	0	0.00 %
	7,259	5,757	3,743.67	65.03 %	0	0	0.00 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Twenty-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 11 thru 20 out years (Section 28).

Nothing reported for this section.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 thru 20 out years (Section 29).

Nothing reported for this section.