

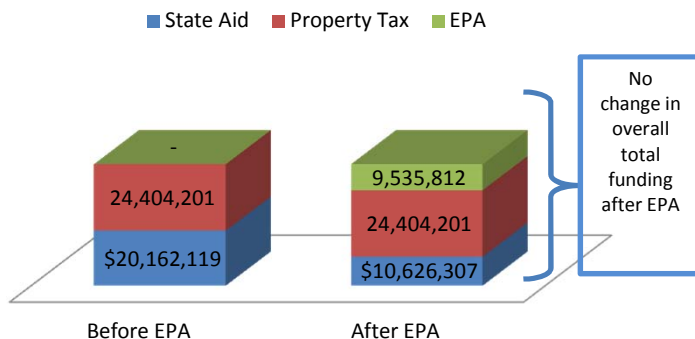


Santa Maria Joint Union High School District
2012-13 Education Protection Act Expenditure Report
Fund 01, Resource 1400

| AMOUNT AVAILABLE FOR THIS FISCAL YEAR | Object | Unrestricted* Resource 1400 |
|--|-----------|-----------------------------------|
| Beginning Fund Balance | | - |
| Education Protection Account | 8012 | \$ 9,535,812 |
| TOTAL AVAILABLE | | \$ 9,535,812 |
| EXPENDITURES AND OTHER FINANCING USES | Function | |
| Instruction | 1000-1999 | \$ 7,299,829 |
| Instruction-Related Services | | |
| Instructional Supervision and Administration | 2100-2150 | |
| AU of a Multidistrict SELPA | 2200 | |
| Instructional Library, Media, and Technology | 2420 | 193,209 |
| Other Instructional Resources | 2490-2495 | - |
| School Administration | 2700 | |
| Pupil Services | | |
| Guidance and Counseling Services | 3110 | 421,226 |
| Psychological Services | 3120 | 81,648 |
| Attendance and Social Work Services | 3130 | 81,968 |
| Health Services | 3140 | 72,874 |
| Speech Pathology and Audiology Services | 3150 | - |
| Pupil Testing Services | 3160 | 2,494 |
| Pupil Transportation | 3600 | - |
| Food Services | 3700 | - |
| Other Pupil Services | 3900 | 101,019 |
| Ancillary Services | 4000-4999 | 248,156 |
| Community Services | 5000-5999 | - |
| Enterprise | 6000-6999 | |
| General Administration | 7000-7999 | |
| Plant Services | 8000-8999 | 1,030,825 |
| Other Outgo | 9000-9999 | - |
| TOTAL EXPENDITURES AND OTHER FINANCING USES | | \$ 9,533,248 |
| DIFFERENCE | | \$ 2,564 |

*Note: EPA dollars may not be used for administrative functions 2100-2150, 2200, 6000-6999, 7000-7999 as highlighted in blue above.

Revenue Limit Funding & EPA



| Revenue Limit | Before EPA | After EPA |
|----------------------|----------------------|----------------------|
| State Aid | \$ 20,162,119 | \$ 10,626,307 |
| Property Tax | 24,404,201 | 24,404,201 |
| EPA | - | 9,535,812 |
| Total Funding | \$ 44,566,320 | \$ 44,566,320 |