

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	330.0	378.0	380.0
On Roll Special Ed Full-Time	53.0	51.0	43.0
On Roll Subtotal	383.0	429.0	423.0
In Private School Placements	5.0	3.0	3.0
Sent to Other Districts Regular	58.0	60.5	71.0
Sent to Other Districts Special Ed	19.0	12.0	9.0
Received		1.0	0.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	10,290,683	10,394,000	10,934,392
	Unrestricted Miscellaneous Revenues	10-1XXX	88,042	10,390	4,100
	Interest Earned on Maintenance Reserve	10-1XXX	959	1,000	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	1,979	3,000	1,500
	Total Revenues from Local Sources		10,381,663	10,408,390	10,940,992
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	272,578	272,578	272,578
	Extraordinary Aid	10-3131	77,224	0	0
	Categorical Special Education Aid	10-3132	399,234	399,234	389,784
	Categorical Security Aid	10-3177	133,562	133,562	133,562
	Adjustment Aid	10-3178	193,649	94,876	0
	Total Revenues from State Sources		1,076,247	900,250	795,924
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	1,988	0	0
	Total Revenues from Federal Sources		1,988	0	0
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	755,190	401,296
	Adjustment for Prior Year Encumbrances		0	95,350	0
	Actual Revenues (Over)/Under Expenditures		-402,827	0	0
General Fund Revenues	Total Operating Budget		11,057,071	12,159,180	12,138,212
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	5,986	18,200	17,000
	Other Revenue from Local Sources	20-1XXX	5,000	0	0
	Total Revenues from Local Sources	20-1XXX	10,986	18,200	17,000
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	68,296	97,230	78,398
	Total Revenues from State Sources		68,296	97,230	78,398
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	96,598	89,918	72,700
	Title II	20-4451-4455	15,318	12,442	10,564
	Title IV	20-4471-4474	10,135	10,000	8,500
	ARP-IDEA Preschool	20-4409	0	1,891	0
	ARP-IDEA Basic	20-4419	0	22,214	0
	IDEA Part B (Handicapped)	20-4420-4429	182,252	169,442	144,026

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	50,000	10,579
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	40,000
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	40,000
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	45,000	45,000
	ARP-ESSER	20-4540	0	742,960	739,744
	CARES Act Education Stabilization Fund	20-4530	164,417	0	0
	CARES-Digital Divide Grant	20-4531	2,654	0	0
	Coronavirus Relief Fund (CRF)	20-4532	24,935	15,076	0
	CRRSA Act-ESSER II	20-4534	51,636	278,945	157,913
	CRRSA Act-Learning Acceleration Grant	20-4535	0	25,000	25,000
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	45,000
		Total Revenues from Federal Sources		547,945	1,587,888
Special Revenue Fund Revenues	Total Grants and Entitlements		629,671	1,703,318	1,434,424
All Fund Revenues	Total Revenues/Sources		11,686,742	13,862,498	13,572,636
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		11,686,742	13,862,498	13,572,636

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,576,601	2,770,926	2,870,461
	Special Education-Instruction	11-2XX-100-XXX	913,409	969,058	901,378
	Basic Skills/Remedial-Instruction	11-230-100-XXX	40,890	40,429	42,112
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	8,072	29,270	31,550
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,055,777	1,773,194	1,746,714
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	1,404	3,000	2,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	156,531	198,414	207,501
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	177,424	129,174	121,067
	Undistributed Expenditures-Guidance	11-000-218-XXX	132,682	137,910	203,905
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	313,015	335,595	363,481
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	140,459	157,354	159,377
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	236,466	221,162	298,918
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	5,880	8,600	8,131
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	333,364	315,260	293,372
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	162,583	176,351	185,510
	Undistributed Expenditures-Central Services	11-000-251-XXX	224,276	234,396	226,609
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,123,427	1,779,802	1,461,427
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	629,029	865,976	968,352
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,659,281	1,786,574	1,840,620
	Undistributed Expenditures-Food Services	11-000-310-930	62,373	0	0
		Total Undistributed Expenditures		7,413,971	8,122,762
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,000	1,000
General Fund Current Expenses	Total General Current Expense		10,952,943	11,933,445	11,933,485
Capital Outlay	Equipment	12-XXX-XXX-730	0	29,243	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	2,097	2,097	2,097
	Interest Deposit to Capital Reserve	10-604	0	3,000	1,500
	Total Capital Outlay		2,097	34,340	3,597

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	6,067	14,700	14,700
	Total Summer School	13-422-X00-XXX	6,067	14,700	14,700
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	6,067	14,700	14,700
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	95,964	176,695	186,430
	General Fund Grand Total		11,057,071	12,159,180	12,138,212
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	5,000	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	3,714	4,201	3,571
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	14,608	21,389	18,181
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	33,077	43,610	37,069
	Nonpublic Nursing Services	20-XXX-XXX-XXX	6,222	7,840	6,664
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	2,940	2,499
	Nonpublic Security Aid	20-XXX-XXX-XXX	10,675	12,250	10,414
	Other	20-XXX-XXX-XXX	0	5,000	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	68,296	97,230	78,398
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	96,598	89,918	72,700
	Title II	20-XXX-XXX-XXX	15,318	12,442	10,564
	Title IV	20-XXX-XXX-XXX	10,135	10,000	8,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	182,252	169,442	144,026
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	0	22,214	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	0	1,891	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	164,417	0	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	2,654	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	24,935	15,076	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	51,636	278,945	157,913
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	25,000	25,000
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	45,000
	ARP-ESSER Grant Program	20-487-xxx-xxx	0	742,960	739,744

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	50,000	10,579
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	40,000
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	40,000
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	45,000
	Total Federal Projects	20-XXX-XXX-XXX	547,945	1,587,888	1,339,026
Special Revenue Fund Expenses	Total Special Revenue Funds		629,671	1,703,318	1,434,424
All Fund Expenses	Total Expenditures/Appropriations		11,686,742	13,862,498	13,572,636
Expenses Net of Transfers	Total Expenditures Net of Transfers		11,686,742	13,862,498	13,572,636

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	754,566	829,874	519,507	360,547
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	593,889	705,794	708,794	710,294
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	281,306	432,806	433,806	434,806
	Legal Reserve	666,457	687,159	242,336	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	19,460	17,016	17,016	17,016
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$20,349	\$22,091	\$23,667	\$22,022	\$22,157
Total Classroom Instruction	\$10,358	\$12,344	\$12,482	\$11,649	\$11,924
Classroom-Salaries and Benefits	\$10,012	\$11,990	\$11,866	\$11,005	\$11,223
Classroom-General Supplies and Textbooks	\$99	\$81	\$185	\$170	\$169
Classroom-Purchased Services	\$247	\$273	\$430	\$475	\$532
Total Support Services	\$3,242	\$3,775	\$3,832	\$3,482	\$4,032
Support Services-Salaries and Benefits	\$2,459	\$2,742	\$2,907	\$2,696	\$3,063
Total Administrative Costs	\$2,146	\$2,331	\$2,202	\$2,106	\$2,093
Administration Salaries and Benefits	\$1,445	\$1,675	\$1,702	\$1,578	\$1,615
Total Operations and Maintenance of Plant	\$4,542	\$3,427	\$5,028	\$4,669	\$3,983
Operations and Maintenance-Salaries and Benefits	\$1,467	\$1,754	\$1,993	\$1,848	\$1,914
Board Contribution to Food Services	\$0	\$167	\$0	\$0	\$0
Total Extracurricular Costs	\$41	\$28	\$99	\$91	\$100
Total Equipment Costs	\$0	\$0	\$75	\$69	\$0
Legal Costs	\$273	\$239	\$56	\$73	\$61
Employee Benefits as a percentage of salaries*	31.85%	32.05%	32.59%	32.37%	32.55%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Curriculum Services	The last three years, Logan Township School District has provided Media/Curriculum Services to our district.	0
Insurance Coverages and Benefits	This will be the fifth year the district has been a member of the GCSSSD JIF program for P&C, Liability, and Student Accident insurance	0
Municipal/Public Works	At no cost to the district, the municipality provides the following: trash/recycling services, water & sewer, and snow removal services as needed.	0
Others	Greenwich Twp. sends special education students to both Clearview Regional and Logan Twp.	0
Purchasing	The district gains savings through Federal E-rate telecommunications participation.	0
	The district utilizes the services of ESCNJ, State of NJ Contract Purchasing, and Gloucester and Camden County Purchasing co-operatives.	0
	The district participates in ACES energy services program for both electricity and natural gas.	0
	The district participates in the NJ Digital Readiness for Learning & Assessment Project (DRLAP) through ESCNJ.	0
Transportation Services, including Fuel	The municipality allows the district to fuel our vehicles at the municipal fuel pumps.	0

Estimated Tax Rates

Municipality	Category	Amount
Greenwich Township	(A) General Fund School Levy	10,664,196
	(D) Total School Levy	10,664,196
	(B) Estimated Net Taxable Valuation (as of 11/08/21)	720,006,710
	(H) Estimated Equalized Valuation (as of 03/01/22)	748,404,978
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.4811
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.4811
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.4249
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.4249

Employee Contract List for District

Name	Category	Measure
Alisa E. Whitcraft	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$137,654
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	1
	Description of Other Contracted Non-Working Days	Floating Holiday
	Total Allowances Amount	\$1,845
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$13,992
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	As per employment contract.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Alisa E. Whitcraft	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Jennifer Foley-Hindman	Job Title	Superintendent
	Job Title II	NMS Principal
	Base Annual Salary Amount	\$148,451
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Jennifer Foley-Hindman	Total Allowances Amount	\$7,128
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,781
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,986
	Contractual Post-Employment Benefit Description of Payout of Sick days	As per employment contract with the BOE.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per employment contract with the BOE.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Gerardo Batista	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CEFM
	Base Annual Salary Amount	\$79,381
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Gerardo Batista	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,505
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$650
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not Applicable
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Gerardo Batista	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John A. Tirico	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CST
	Base Annual Salary Amount	\$113,424
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	1
	Description of Other Contracted Non-Working Days	Floating Holiday
	Total Allowances Amount	\$1,845
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,000	
Contractual Post-Employment Benefit Description of Payout of Sick days	As per employment contract.	

Employee Contract List for District

Name	Category	Measure
John A. Tirico	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Michael A. Grelli	Job Title	Information Technology
	Job Title II	Technology Coordinator
	Base Annual Salary Amount	\$92,695
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Michael A. Grelli	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not Applicable
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Scott A. Campbell	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$129,783
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	1
	Description of Other Contracted Non-Working Days	Floating Holiday
	Total Allowances Amount	\$6,033
	Total Bonuses Amount	\$2,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$15,792
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,488
	Contractual Post-Employment Benefit Description of Payout of Sick days	As per employment contract. Memorialized as of 2008/2009 contract.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per employment contract.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Scott A. Campbell	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	