

**SANTA MARIA JOINT UNION HIGH SCHOOL DISTRICT
BOARD OF EDUCATION**

**Special Meeting
September 27, 2010**

**Delta High School
251 East Clark Avenue, Santa Maria, California 93455**

5:00 p.m. General Session; Closed Session to Follow

The Santa Maria Joint Union High School District mission is to provide all students with an enriching high school experience that strives to enhance students' natural abilities, to promote the development of new capabilities, and to encourage the lifelong pursuit of wisdom and harmony as productive individuals in their community.

Any materials required by law to be made available to the public prior to a meeting of the Board of Education of the District can be inspected at the above address during normal business hours.

Individuals who require special accommodation including, but not limited to, American Sign Language interpreter, accessible seating or documentation in accessible formats should contact the superintendent or designee within a reasonable amount of time before the meeting date.

I. Open Session

Call to Order/Flag Salute

II. Items Scheduled for Information

Facilities Update

Administration will provide a Facilities Update focused on the following areas:

1. History and projected enrollment by district and sites
2. Financial Update for Facility Projects
3. Facilities projects status review (Completed, Under Construction and Next Up)
4. Where do we go from here?

Appendix A is attached to the agenda with more detailed information in each of these areas, including numerous attachments showing enrollment, project specific data, and status of projects.

No action is required at this time, but action items will be presented to the Board at future meetings as projects move forward from the planning or design stages to the bidding or construction phases. Availability of funds to proceed on future projects will be addressed as each project comes forward.

SPECIAL MEETING
September 27, 2010

III. Consent Items:

IT IS RECOMMENDED THAT the Board of Education approve the following consent items as presented.

1. Request for Travel

Cindy Quaid, Santa Maria High School Business Teacher, is requesting approval for her Future Business Leaders of America students to attend the following overnight field trips:

- Leadership Development Institute, October 16-18, 2010, Marriott Santa Clara, Santa Clara, CA
- Gold Coast Section Conference, March 4-5, 2011, West Ranch High School, Santa Clarita, CA
- California State Leadership Conference, April 14-17, 2011, Hyatt Regency Santa Clara, Santa Clara, CA
- National Leadership Conference, June 27-28, 2011, Orlando, FL

Shawnah Van Gronigen, Drama Director, Pioneer Valley High School, and five students are requesting approval to travel to London for a 9-day educational tour of London and the surrounding areas focusing on the theatre; both the beginning and its current influence. The following students will participate: Robert Rancano, Megan Gotchal, Leann Lott, Jaime Espinoza, and Vicki Greer. The adult chaperones include Ms. Van Gronigan, and parents; Gwen Lott and Jeanie Van Groningen.

Completed pre-arranged student Absence and Release of Liability forms (with parent/guardian's signature) are on file at each site. The names of students and chaperones have been approved by the site principal and are also on file.

IV. Open Session Public Comments

The public may address the Board on any matter (except personnel) concerning the District and not on the agenda. Note: The time limit to address the Board may not exceed three minutes. The Board is not required to respond to the Public Comment. The public may also address the Board on each item on the Agenda as the Board takes up those items. Persons wishing to speak should complete a blue request form and hand it to the Board secretary.

V. Items Not on the Agenda

Note: The law generally prohibits the Board from discussing items not on the agenda. Under limited circumstances, the Board may discuss and act on items not on the agenda if they involve an emergency affecting safety of persons or property, or a work stoppage, or if the need to act came to the attention of the District too late to include on the posted agenda.

SPECIAL MEETING
September 27, 2010

VI. Next Meeting Date

Unless otherwise announced, the next regular meeting will be held on October 13, 2010, with a closed session at 5:30 p.m. and open session at 6:30 p.m. at the Santa Maria Joint Union High School District Support Services Center at 2560 Skyway Drive, Santa Maria, CA 93455.

VII. Adjourn to Closed Session

Note: The Board will consider and may act upon the following item in closed session. They will report any action taken publicly at the end of the closed session as required by law.

Conference with Labor Negotiators. The Board will be provided a review of negotiations with the Faculty Association (California Teachers Association) and the California School Employees Association (CSEA).

No action will be taken.

VII. Adjourn

Date of Service Notice to Board Members	September 24, 2010
Date of Service Notice to Public	September 24, 2010
Date of Service Notice to Santa Maria Times	September 24, 2010

SANTA MARIA JOINT UNION HIGH SCHOOL DISTRICT

Facilities Update

September 27, 2010



1. History and Projections of Enrollment by district and school sites
 - 10 year history & projections (2000/01 -- 2019/20)
 (Please note: site enrollments are estimates prior to the shifts that may occur due to Open Enrollment and Alternative Education program changes—these are the same numbers presented at the February 1, 2010 Study Session)

2. Financial Update for Facilities Projects:

• C-2004 Original Authorization:	\$79.0 Million
• Initial Issuance -- Feb. 2005:	<u>\$35.0 Million</u>
• Balance Authorized to Issue:	\$44.0 Million
• C-2004 Initial Issuance – Feb. 2005:	\$ 35.0 Million
• Interest Earned/Investment Gains to Date:	\$ 3.9 Million
• Williams, City or other reimbursements to Date:	\$ 1.8 Million
• State Match for RHS 2 classrooms/portable moves	\$ 1.3 Million
• State Match for New Delta (\$3.2 million-not yet available)**	<u>\$ -----</u>
Total Funds	\$ 42.0 Million
• Completed & Under Construction – as of 6/30/10	(\$ 30.3 Million)
• Under Construction – estimated to complete	(\$ 4.3 Million)
• Projects “Next up” but not yet bid (SMHS Pool)	(\$ 4.4 Million)
Current Balance Available for remaining projects:	\$ 3.0 Million
• Current Bonding Capacity (due to maximum tax rate allowed under Prop 39 of \$30/\$100,000 Assessed Valuation)****	<u>\$ 27.0 Million</u>
Potential Funds Available to move forward with Projects:	\$ 30.0 Million

** State Match for Delta New Construction has been approved in an “unfunded” mode, therefore it is anticipated when State Bond Funds are available—these funds will be awarded to the District (similar to the RHS 2 classroom/portable moves funds—which have just been received this month for the project completed in 2009).

**** However, please note that if this full amount is issued at this time, the balance of \$17 Million remaining in the Authorization will not be available until Property Tax Assessed Valuations grow substantially or until 2016, and if issued then it will be at a substantially higher interest rate.

3. Facilities projects status review (Funding includes: C-2000 Bond, C-2004 Bond, State Matching Funds, Developer Fees and Deferred Maintenance Fund)
 - A. Completed projects of more than **\$38.6 million** over the last 5 1/2 years
 1. Alternative Education: Morrison Street Gate Installation
 2. RHS: Parking lot and electrical upgrades, synthetic track & field systems, Industrial Arts Building renovation, New Swimming Pool and 2 New classrooms, Admin building re-roof and HVAC installation, miscellaneous other projects
 3. PVHS: Stadium bleachers and concession stand, Stadium Lights, New Swimming Pool, Lunch Shelter, cell tower, miscellaneous other projects
 4. SMHS: Admin Building Window and Roofing Replacement, 6 New classrooms, New Cafeteria, Stadium Replacement and Renovations, including synthetic track & field, Library Renovation, 12 portable classrooms for the QEIA program, miscellaneous other projects
 5. SSC: Re-roof entire building, re-asphalt Front parking lot, bus parking lot repair
 6. District-wide: Expand infrastructure for technology, purchase student computers
 - B. Under Construction: **(Projects total \$13.2 million)**
 1. Delta High School Expansion
 2. PVHS Remediation (on-going -- Funded from litigation proceeds)
 3. Cell Tower installations
 4. RHS Administration Building Modernization & Interim housing for same
 - C. Next up: **(Projects total \$4.4 million)**
 - SMHS Swimming Pool

4. Where do we go from here? Possible Criteria for evaluating:
 - a. Tenets of the bond
 - b. Growth projections
 - c. Instructional program needs
 - d. Funds available
 - High School #4, or expand classrooms on existing campuses
 - Alternative H.S. #2 on the North end of Santa Maria with Career Technical Education
 - Other programmatic needs, ie. Hill House, Land for FFA programs, teaching walls
 - Energy conservation projects that reduce demands on facilities and budget

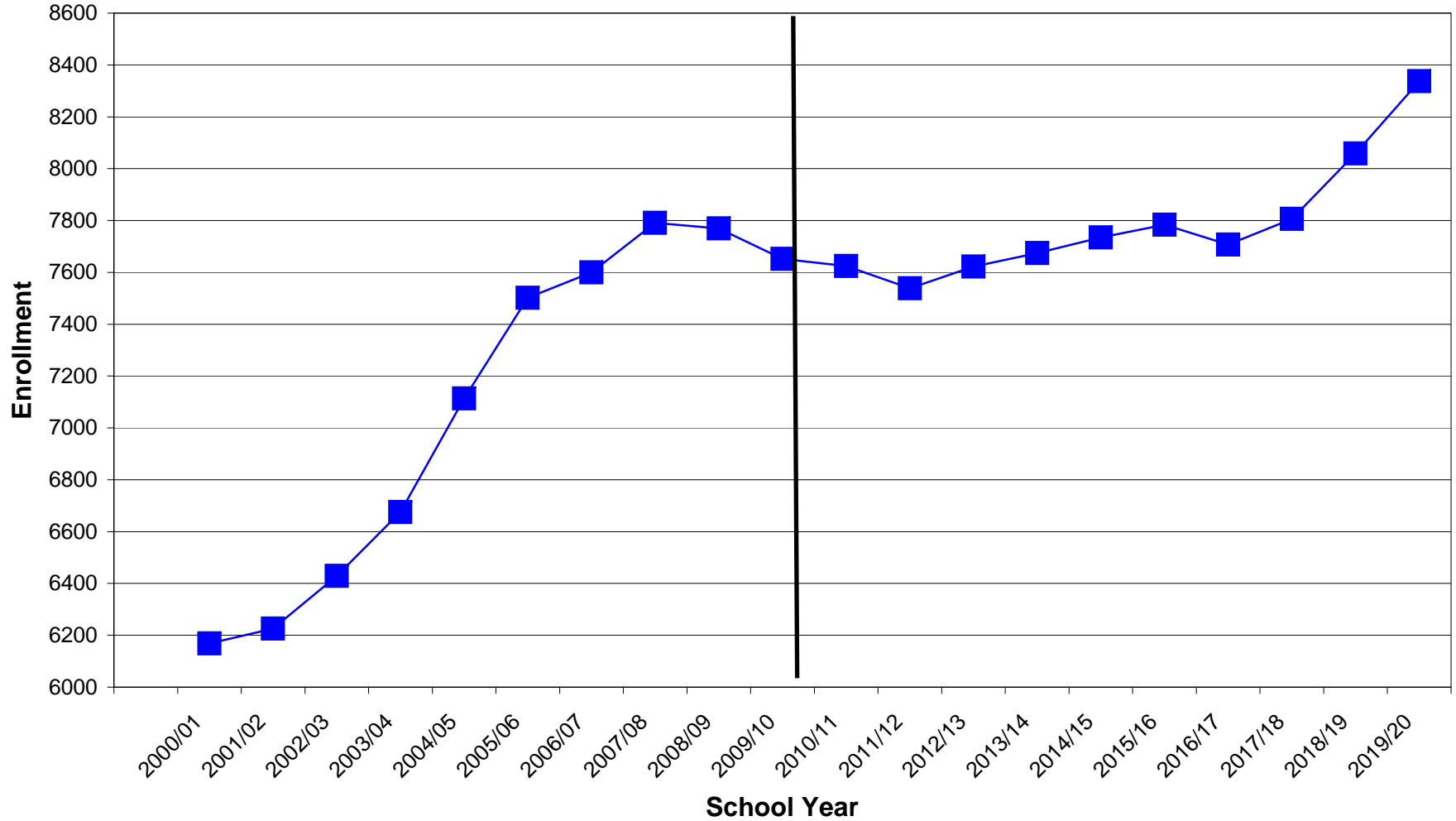
Some options to consider/discuss:

1. SMHS Broadway Classrooms (potential \$4 million State \$)
2. Alternative HS #2 (potential \$ 3.5 million State \$)
3. RHS Classrooms (potential \$3.2 Million State \$)
4. Building or remodeling to accommodate Hill House program
5. Purchase of land for a district farm
6. SMHS Ethel Pope Auditorium renovation
7. PVHS Performing Arts Building (potentially there will be \$ available after remediation is completed at PVHS)
8. Teaching walls to all permanent classrooms
9. Student Computers (expended thru 6/30/10-\$324 K)
10. Student Furniture
11. Infrastructure Upgrades for Technology & VoIP completion
12. Retrofits for Energy Conservation
13. Solar projects (\$13.5 million—funded outside the Bond proceeds)

SANTA MARIA JOINT UNION HIGH SCHOOL DISTRICT
10-Year Enrollment History & Projections
Prior to Open Enrollment and Alternative Education Program Changes

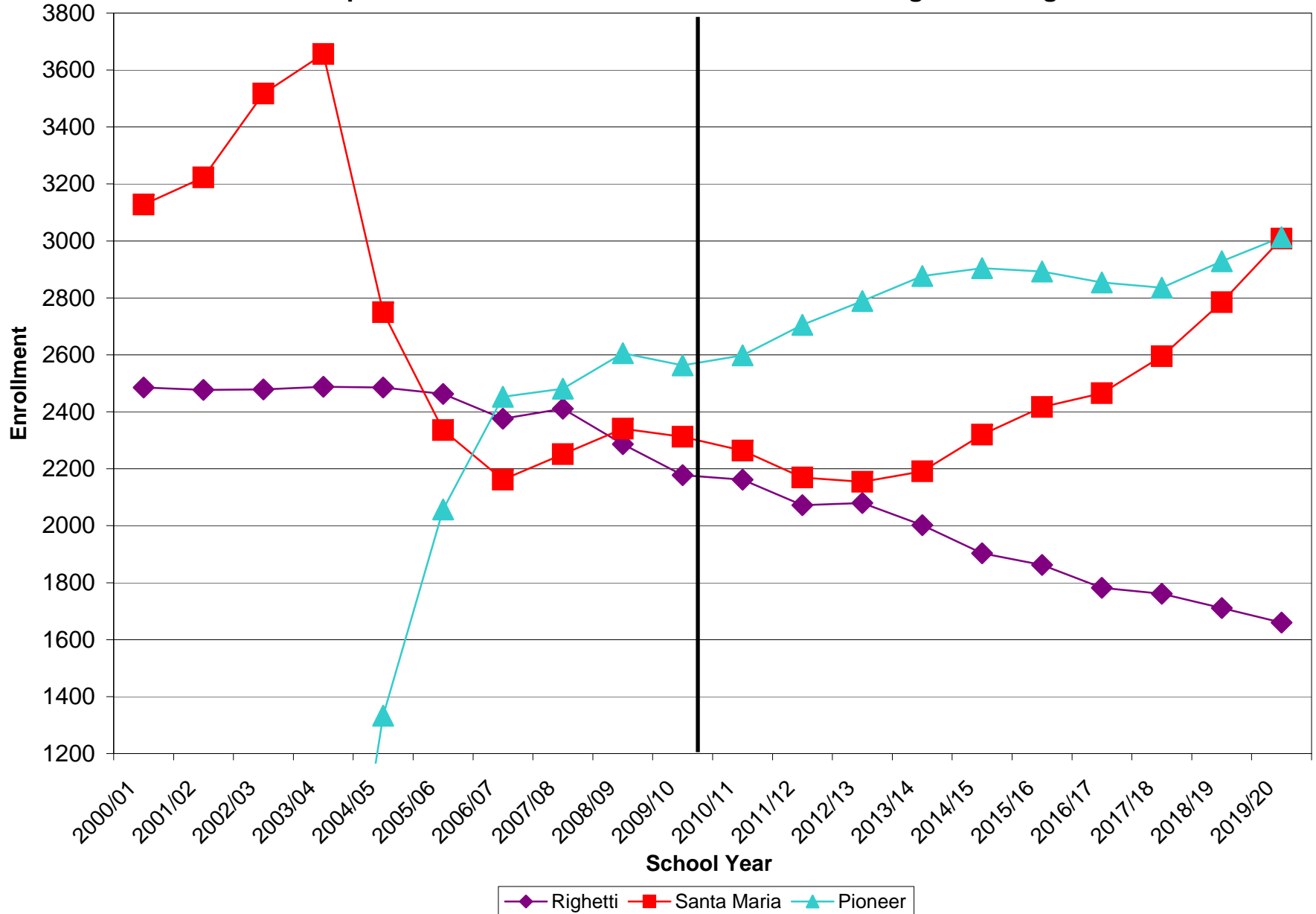
Year	Righetti	Santa Maria	Pioneer Valley	Alt Ed.	Total
2000/01	2485	3128	0	556	6169
2001/02	2477	3223	0	526	6226
2002/03	2479	3517	0	433	6429
2003/04	2488	3656	0	531	6675
2004/05	2485	2750	1333	546	7114
2005/06	2463	2336	2057	646	7502
2006/07	2376	2162	2453	609	7600
2007/08	2411	2251	2481	648	7791
2008/09	2286	2341	2606	536	7769
2009/10	2178	2312	2563	599	7652
2010/11	2162	2264	2598	600	7624
2011/12	2072	2169	2705	593	7539
2012/13	2080	2154	2789	599	7622
2013/14	2002	2191	2877	604	7674
2014/15	1903	2320	2904	608	7735
2015/16	1862	2417	2893	612	7784
2016/17	1782	2465	2854	606	7707
2017/18	1761	2595	2836	614	7806
2018/19	1711	2785	2929	634	8059
2019/20	1660	3008	3013	656	8337

Santa Maria Joint Union High School District Total Enrollment History & Projections



Santa Maria Joint Union High School District Site Enrollment & History

Prior to Open Enrollment and Alternative Education Program Changes



Completed Projects**Attachment 3-A**

	Project Title	Fund Source	Estimated Construction Period	Status	Current Estimated Project Cost	C2004 Expenses	Other Fund Expenses	Total Project Expenses through 6/30/2010	
Alternative Education									
1	DHS	Morrison Street Gate Installation (FOA)	2004 Bond Item 35	Jun – Jul 2007	Complete	\$21,000	\$21,267	\$0	\$21,267
Ernest Righetti High School									
2	ERHS	Parking Lot and Electrical Upgrade	2004 Bond Items 6, 8, 9	Jun 2005 - Feb 2006	Complete	\$1,305,000	\$1,081,242	\$223,681	\$1,304,924
3	ERHS	Synthetic Track & Field System	2004 Bond Item 2 & DF	Nov 2005 - Mar 2006	Complete	\$1,570,000	\$51,631	\$1,507,798	\$1,559,429
4	ERHS	Industrial Arts Building Renovation	2004 Bond Items 5, 8, 11	Jun 2006 - Aug 2007	Complete	\$1,463,000	\$1,446,156	\$0	\$1,446,156
5	ERHS	ERHS Asbestos Abatement-Industrial Arts	2004 Bond Item 11	Jun 2006 - Aug 2007	Complete	\$15,000	\$19,975	\$0	\$19,975
6	RHS	New Swimming Pool and 2 Classroom Building	2004 Bond Items 4, 6, 8, 10, 14	Jun 2008 - Jun 2009	Complete	\$4,300,000	\$4,351,203	\$0	\$4,351,203
7	ERHS	500 Portables Relocation	2004 Bond Item 10	Jun – Aug 2007	Complete	\$523,000	\$523,824	\$3,900	\$527,724
8	ERHS	Administration Building HVAC Upgrade	2004 Bond Item 12	Jun – Aug 2007	Complete	\$125,000	\$125,345	\$0	\$125,345
9	ERHS	Administration Building Roof Replacement	2004 Bond Item 12	July – Aug 2007	Complete	\$198,000	\$21,354	\$176,430	\$197,784
10	ERHS	Rm 599 Restroom Reactivation	DF	Feb-08	Complete	\$29,000	\$0	\$29,114	\$29,114
11	ERHS	Cafeteria Lead Paint Remediation	DM	Oct-08	Complete	\$45,000	\$0	\$29,800	\$29,800
12	ERHS	Concession Stand Repair & Maintenance	DM	Jul - Aug 2008	Complete	\$42,000	\$0	\$45,563	\$45,563
13	ERHS	Cafeteria Lead Paint Remediation (Part 2)	DM	Jan-09	Complete	\$13,000	\$0	\$15,060	\$15,060
14	ERHS	Softball Field Backstop Redesign	General Fund	Jan-09	Complete	\$40,000	\$0	\$38,898	\$38,898
15	ERHS	Press Box Roof Repair	DM	Jun-09	Complete	\$20,000	\$0	\$25,548	\$25,548
16	ERHS	Carpet-Room 602	DM	Aug-2009	Complete	\$3,200	\$0	\$3,142	\$3,142
17	ERHS	Science Lab Gas Shutoff Valve Installation	DM	Aug-2009	Complete	\$6,600	\$0	\$6,525	\$6,525
18	ERHS	Roof Replacement-Rm 433, 434	DM	Aug-2009	Complete	\$19,000	\$0	\$18,979	\$18,979
19	ERHS	Restroom #598 Repair	DM	Aug-2009	Complete	\$7,150	\$0	\$7,149	\$7,149
20	ERHS	Carpet Rpr-Center Strip #505, 506, 603, 605, 607, 608	DM	Aug-2009	Complete	\$2,850	\$0	\$2,835	\$2,835

Completed Projects-continued**Attachment 3-A, page 2**

		Project Title	Fund Source	Estimated Construction Period	Status	Current Estimated Project Cost	C2004 Expenses	Other Fund Expenses	Total Project Expenses through 6/30/2010
21	ERHS	Cafe Kitchen Floor Re-surfacing	DM	Jul-2010	Complete	\$25,000	\$0	\$6,822	\$6,822
22	ERHS	Rm 599 - Sheet Vinyl Installation	DM	Jul-2010	Complete	\$1,000	\$0	\$11	\$11
<u>Pioneer Valley High School</u>									
23	PVHS	11 Temporary Portables	DF	Jun – Aug 2005	Complete	\$395,529	\$6,180	\$581,551	\$587,730
24	PVHS	Stadium Bleachers and Concession	2004 Bond Item 33	Mar – Sep 2006	Complete	\$3,063,000	\$2,948,728	\$103,377	\$3,052,104
25	PVHS	PVHS 18 Portables	2004 Bond & DF	Jun – Aug 2006	Complete	\$631,000	\$598,841	\$32,794	\$631,635
26	PVHS	PVHS Lockers	2000 Bond	Sep-06	Complete	\$136,000	\$0	\$135,925	\$135,925
27	PVHS	PVHS Stadium Lights	2004 Bond Item 33	Jun 2005 - Jan 2006	Complete	\$441,000	\$443,536	\$0	\$443,536
28	PVHS	New Pool	2000 Bond, State Match	Mar 2007 - May 2008	Complete	\$4,212,000	\$180	\$4,216,084	\$4,216,264
29	PVHS	PVHS Lunch Shelter Canopy	2000 Bond	Mar – Apr 2007	Complete	\$86,000	\$14	\$86,163	\$86,177
30	PVHS	Gym Bleacher Repair	2000 Bond, State Match	Aug-08	Complete	\$29,000	\$0	\$28,600	\$28,600
31	PVHS	PVHS Synthetic Turf Warranty Repair	2000 Bond, 2004 Bond	Jun – Aug 2007	Complete	N/A	\$8,820	\$9,800	\$18,620
32	PVHS	PVHS Parking Lot Striping and Signage	2000 Bond, State Match	Jul – Aug 2007	Complete	\$27,000	\$0	\$12,727	\$12,727
33	PVHS	Pool JV Baseball Field Foul Ball Netting	2000 Bond, State Match	Oct 2008 - Jan 2009	Complete	\$19,000	\$0	\$19,381	\$19,381
<u>Santa Maria High School</u>									
34	SMHS	Administration Building Window Replacement	2004 Bond Items 14, 22, 24, 36	Mar – Oct 2005	Complete	\$396,000	\$362,619	\$32,911	\$395,529
35	SMHS	Repair Courtyard Area	DF	Aug-05	Complete	\$13,000	\$0	\$0	\$0
36	SMHS	Administration Building Roof Replacement	2004 Bond Item 18	Jul – Aug 2005	Complete	\$83,000	\$82,753	\$0	\$82,753
37	SMHS	Morrison Bus Turnout	2004 Bond Items 16, 17	Jun – Aug 2005	Complete	\$83,000	\$83,274	\$0	\$83,274
38	SMHS	Northwest Parking Lot	DM	Jun – Aug 2005	Complete	\$77,000	\$0	\$76,640	\$76,640
39	SMHS	Sprint Stadium Light Pole Replc & Cell Site Installation	Sprint	Aug – Dec 2005	Complete	N/A	\$0	\$228	\$228
40	SMHS	New 6 Classroom Building (Camino Colegio)	2004 Bond Item 28	Jun 2005 - Apr 2006	Complete	\$1,851,000	\$1,091,672	\$1,086,288	\$2,177,960
41	SMHS	New Cafeteria	2004 Bond Items 17, 23, 32, 29, 21, 40	Jun 2005 - Nov 2006	Complete	\$4,860,000	\$4,252,363	\$608,753	\$4,861,116

Completed Projects-continued

Attachment 3-A, page 3

		Project Title	Fund Source	Estimated Construction Period	Status	Current Estimated Project Cost	C2004 Expenses	Other Fund Expenses	Total Project Expenses through 6/30/2010
42	SMHS	Stadium Replacement / Renovation	2004 Bond Items 19, 25, 26, 17	Nov 2007 - May 08	Complete	\$4,234,000	\$2,452,028	\$1,791,189	\$4,243,217
43	SMHS	Library Renovation	2004 Bond Item 30	Nov 2008 - Sept 2009	Complete	\$3,225,000	\$2,767,034	\$420,961	\$3,187,995
44	SMHS	SMHS Girls Gym Locker Room Lead Paint Stabilization & Paint	DM	Jun – Aug 2007	Complete	\$72,000	\$0	\$71,799	\$71,799
45	SMHS	SMHS Asbestos Abatement – Room 410	DM	Jul-07	Complete	\$10,000	\$0	\$9,633	\$9,633
46	SMHS	SMHS Carpeting in Room 410, 415, 419, 633	DM	Jul – Aug 2007	Complete	\$7,200	\$0	\$9,513	\$9,513
47	SMHS	QEIA 12 Portable Classrooms	QEIA	May – Jul 2009	Complete	\$1,080,000	\$0	\$736,695	\$736,695
48	SMHS	Replace Carpet-Rooms 414, 420	DM	Aug-09	Complete	\$6,300	\$0	\$6,285	\$6,285
49	SMHS	Asbestos Abatement Carpet Room 421	DM	Aug-09	Complete	\$12,400	\$0	\$12,397	\$12,397
50	SMHS	Roof Replacement Rooms 625, 626	DM	Aug-09	Complete	\$23,700	\$0	\$23,684	\$23,684
51	SMHS	Covered Walkway Lead Paint Stabilization	DM	Aug-09	Complete	\$36,000	\$0	\$35,881	\$35,881
52	SMHS	Wilson Gym Floor Repair & Refinish	DM	Aug-09	Complete	\$50,000	\$0	\$49,907	\$49,907
53	SMHS	Ethel Pope-Stage Repair & Refinish	DM	Aug-09	Complete	\$14,500	\$0	\$14,470	\$14,470
Student Support Center									
54	SSC	Re-roof Full Building	2004 Bond, Item 41	Oct – Dec 2007	Complete	\$556,000	\$555,523	\$0	\$555,523
55	SSC	Re-asphalt Front Parking Lot	2004 Bond, Item 42	Oct – Dec 2007	Complete	\$97,000	\$96,550	\$0	\$96,550
56	SSC	Bus Parking Lot Repair	General Fund	May-09	Complete	\$15,800	\$0	\$15,800	\$15,800
Other									
57	OTHER	Technology Infrastructure	2004 Bond, Item 40	Jun – Aug	Complete	\$1,236,000	\$1,202,188	\$33,912	\$1,236,100
58	OTHER	Student Computers	2004 Bond, Item 39			\$522,701	\$323,784	\$198,918	\$522,701
59	OTHER	Bond Issuance Cost	2004 Bond				\$648,666	\$0	\$648,666
60	OTHER	Deferred Maintenance Match	2004 Bond	2005 / 2006			\$242,662	\$0	\$242,662
61	OTHER	Deferred Maintenance Match	2004 Bond	2006/ 2007			\$242,662	\$0	\$242,662
TOTALS-COMPLETED PROJECTS							\$26,052,073	\$12,603,523	\$38,655,597

Under Construction**Attachment 3-B**

	Project Title	Fund Source	Estimated Construction Period	Status	Current Estimated Project Cost	C2004 Expenses	Other Fund Expenses	Total Project Expenses through 6/30/2010
--	---------------	-------------	-------------------------------	--------	--------------------------------	----------------	---------------------	--

Alternative Education

62	DHS	Continuation School Replacement	2004 Bond Items 36, 37	Jul 2009 - Nov 2010	Construction	\$6,000,000	\$3,476,926	\$8,647	\$3,485,572
----	-----	---------------------------------	------------------------	---------------------	--------------	-------------	-------------	---------	-------------

Ernest Righetti High School

63	RHS	ERHS Verizon Stadium Light Pole Cell Site	Verizon	TBD	Design	N/A	\$0	\$0	\$0
64	RHS	Administration/Student Services Building Renovation & Records Storage	2004 Bond Items 3, 12	Jun - Jan 2011	Construction	\$1,757,380	\$320,074	\$31,938	\$352,012
65	RHS	Administration Building Interim Housing	2004 Bond Item 12	May - Jun 2010	Construction	Included Above	\$17,459	\$0	\$17,459

Pioneer Valley High School

66	PVHS	Remediation Project	2000 Bond, State Match		Construction	\$10,900,000	\$0	\$128,316	\$128,316
67	PVHS	Demolition-Rooms 551-555	2000 Bond, State Match	Oct - Dec 2009	Complete		\$0	\$93,363	\$93,363
68	PVHS	Demo Repairs-Rooms 551-555	2000 Bond, State Match	Mar - Aug 2010	Complete		\$0	\$21,095	\$21,095
69	PVHS	HVAC System Installation-Bldg E	2000 Bond, State Match	Mar - Jun 2010	Complete		\$0	\$49,918	\$49,918
70	PVHS	Ceiling Replacement - Admin, Library, Cafeteria	2000 Bond, State Match	Jun - Aug 2010	Complete		\$0	\$133,858	\$133,858
71	PVHS	Gym Parapet Wall Seal Repair	2000 Bond, State Match	TBD	Bidding		\$0	\$0	\$0
72	PVHS	DSA Close Out	2000 Bond, State Match		DSA Closeout		\$0	\$38,924	\$38,924
73	PVHS	12 Modulares	2000 Bond, State Match		DSA Closeout		\$0	\$2,543,704	\$2,543,704
74	PVHS	PVHS Verizon Cell Site	Verizon	Feb - March 2010	Complete	N/A	\$0	\$0	\$0

Santa Maria High School

75	SMHS	SMHS Verizon Stadium Light Pole Cell Site	Verizon	TBD	Design	N/A	\$0	\$0	\$0
76	SMHS	Gym Wall Lead Paint Abatement	DM	Mar - Jul 2010	Construction	\$50,000	\$0	\$109	\$109
77	SMHS	Arts Bldg Re-Roof	DM	Jun - Aug 2010	Construction	\$120,000	\$0	\$214	\$214
78	SMHS	Lincoln St. -2 Portables Installation	2004 Bond Item 35			\$100,000	\$0	\$0	\$0

TOTALS-UNDER CONSTRUCTION PROJECTS**\$3,797,000 \$3,050,083 \$6,847,083**

Next Up**Attachment 3-C**

	Project Title	Fund Source	Estimated Construction Period	Status	Current Estimated Project Cost	C2004 Expenses	Other Fund Expenses	Total Project Expenses through 6/30/2010
	<u>Ernest Righetti High School</u>							
	<u>Pioneer Valley High School</u>							
	<u>Santa Maria High School</u>							
78	SMHS New Swimming Pool	2004 Bond Item 31	TBD	Design	\$4,350,000	\$261,471	\$0	\$261,471
	<u>Student Support Center</u>							
	<u>Other</u>							
TOTALS-NEXT UP PROJECTS						\$261,471	\$0	\$261,471

On Hold**Attachment 3-D**

		Project Title	Fund Source	Estimated Construction Period	Status	Current Estimated Project Cost	C2004 Expenses	Other Fund Expenses	Total Project Expenses through 6/30/2010
<u>Ernest Righetti High School</u>									
79	RHS	Access Road for Stadium	2004 Bond Item 4		On Hold	\$350,000	\$40,193	\$0	\$40,193
80	RHS	New 10 Classroom Building	2004 Bond Items 7, 8, 13		Schematic Design – On Hold Pending Eligibility Review	\$7,000,000	\$21,254	\$0	\$21,254
<u>Pioneer Valley High School</u>									
81	PVHS	Performing Arts Building	2004 Bond Item 34		On Hold	\$8,000,000	\$0	\$0	\$0
82	PVHS	Eastridge Sewer Line Replacement	Developer		On Hold		\$0	\$0	\$0
<u>Santa Maria High School</u>									
83	SMHS	New Classroom Building at Broadway	2004 Bond Items 23, 27, 28, 29, 17, 21, 20, 44	Jun 2011 - Aug 2012	Design	\$8,500,000	\$50,100	\$0	\$50,100
84	SMHS	Replace Covered Walk Way & Re-route Utilities	2004 Bond Item 24	TBD	Preliminary Assessment	\$500,000	\$1,306	\$0	\$1,306
85	SMHS	Ethel Pope Auditorium Renovation	2004 Bond Item 27		Preliminary Assessment	\$8,000,000	\$39,250	\$0	\$39,250
86	SMHS	Wood Shop / Band Room Windows Replacement	DM		Preliminary Assessment	\$120,000	\$0	\$0	\$0
87	SMHS	Football Score Board Replacement	TBD		Pending Funding	\$100,000	\$0	\$0	\$0
88	SMHS	Portable Restroom @ Stadium	DM		On Hold	\$132,000	\$0	\$0	\$0
89	SMHS	Football Stadium Snack Bar Repair & Maintenance	DM	TBD	On Hold	\$50,000	\$0	\$1,250	\$1,250
<u>Student Support Center</u>									
90	SSC	Remodel Warehouse Into Offices & Board Room	2004 Bond Item 43		On Hold	\$350,000	\$0	\$0	\$0
<u>Other</u>									
91	OTHER	High School #4	2004 Bond Item 1	TBD	On Hold	\$60,000,000	\$85,281	\$41,862	\$127,143
92	OTHER	Student Computers	2004 Bond, Item 39			\$1,676,216	\$0	\$0	\$0
93	OTHER	Student Furniture	2004 Bond, Item 38			\$2,000,000	\$0	\$0	\$0
TOTALS-ON HOLD PROJECTS							\$237,384	\$43,112	\$280,496

BALLOT MEASURE

“To improve the quality of education and alleviate student overcrowding, shall Santa Maria Joint Union High School District be authorized to construct a new high school; upgrade classrooms; improve health/safety; provide additional access to computer technology; replace portable classrooms with permanent construction; acquire, construct and improve school facilities; and make the District eligible for approximately \$30,000,000 in State grants by issuing \$79,000,000 in bonds within legal rates, with a citizens’ oversight committee, annual audits, and NO money for administrator salaries?”