

The University of the State of New York
THE STATE EDUCATION DEPARTMENT
(see instructions for mailing address)

**PROPOSED AMENDMENT FOR
 A FEDERAL OR STATE PROJECT
 FS-10-A (03/15)**

Agency Name and Address

Hadley Luzerne Central School
P O Box 200, 27 Hyland Drive
Lake Luzerne, NY 12846

Received
 AUG 30 2023
 Office of Accountability
 Warren
 County

Agency Code:

6	3	0	8	0	1
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0	4
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0	0	0	0
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Project #:

5	8	8	0
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2	1
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3	4	7	0
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Contract #:

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Contact Person: Michelle Taylor **Tel. #:** 518-696-2378 ext. 1138

E-Mail Address: taylor@mhlcs.org

Amendment #

1

INSTRUCTIONS

- ❖ Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- ❖ Enter whole dollar amounts only.
- ❖ This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- ❖ Amendment # at top of this page must be completed.
- ❖ Do not use the FS-10-A for requesting a project extension.

RECEIVED
 OCT 05 2023
 GRANTS FINANCE

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

.DATE: 8/28/23 SIGNATURE: *B. Smith*
 Chief Administrative Officer

FOR DEPARTMENT USE ONLY

Program Approval: *Jay O'Connor* Date: 9/25/2023

Finance:

<u>10/5/23^{cc}</u>	<u><i>[Signature]</i></u>
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 Log Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 Professional Salaries	Moved from ESSER2 New AIS Teacher, New Guidance and a portion of our Extended School Day & added an additional Social Worker to account for learning loss.	\$239,071 <i>SEE ATTACHED JOC 9/25/23</i>	
16 Support Staff Salaries	Reduce new IT first two years by moving a portion to ESSER2 and some into 150.		\$94,327
40 Purchased Services	Reduction contractual cost for controls, may need to be paid from general fund.		\$3,011
45 Supplies & Materials	Moved all supplies into ESSER2. They meet all requirements for both ESSER2 & ARP		\$61,013
46 Travel Expenses			
80 Employee Benefits			
90 Indirect Cost			
49 BOCES Services			
30 Minor Remodeling			
20 Equipment	Reduction in Boiler expense. Rather than get 3 Fulton Vantage propane gas fired boilers we were in need of replacement we were only able to get 1 boiler with the installation thus reducing cost by almost 39%, utilizing funds for new Social worker & learning loss w/ extended school day salaries		\$80,720
Total Increase or Decrease		(+)\$239,071	(-)\$239,071
Net Increase or Decrease		\$0	
Previous Budget Total		\$1,195,355	
Proposed Amended Total		\$1,195,355	

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$239,071
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
AIS Teacher K. Allen 7/1/2021 - 6/30/2022	1.0 FTE	\$44,200	\$44,200
New Guidance N.(O'Connor)Ketter 7/1/2021 - 6/30/2022	1.0 FTE	\$43,259	\$43,259
Additional (new) Social Worker D.Moulton 7/1/2022 - 6/30/2023	1.0 FTE	\$46,912	\$46,912
Ext. School Day Teacher - Prep in Sept.	5 hrs.	30/hr.	\$150
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Ext. School Day Teacher: Oct-May 21-22	10.5hrs/wk x 30 wks	\$30/hr	\$9,450
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