

Autauga County Schools Public Hearing



Proposed Ad Valorem Levy

November 16, 2021



Financing Education

Current Facilities and Date Constructed

Autaugaville	1999
Billingsley	2000
Pine Level Elementary	1997
Marbury Middle	1994
Marbury High	2010
Prattville Kindergarten	1936
Prattville Primary	1927
Prattville Elementary	1966
Prattville Intermediate	1961
Daniel Pratt Elementary	1996
Prattville Junior High	1960
Prattville High	1977 Additions: 1983, 1990, 2002, 2004, 2016
Technology Center	1980 Additions: 1991, 1998
Second Chance	2002

Proposed Projects

Phase 1

- ▶ Build a new Early Learning Center that will include Pre-K and Kindergarten. The location will be behind DPES and to the left of the new YMCA. Entrance will be off McQueen Smith.

Phase 1 doesn't hinge on the proposed Ad Valorem increase. However, Phase 1 is all we can do without an increase in Ad Valorem Taxes.

Timeline: Spring of 2022

Proposed Projects

Phase 2

- ▶ Add additional classrooms to DPES and make it a 1st-3rd grade school (close PPS)
- ▶ Build a new 4th-6th grade school on the current site of PES and PIS
- ▶ Additional “Activity” Buildings at PLES and DPES
- ▶ Purchase land for a new PHS
- ▶ Purchase land for a new elementary school for the East Memorial area of Prattville
- ▶ Renovations to athletic facilities at AS, BS, MHS and MMS.
- ▶ Increase STEM related programs in all schools
- ▶ Expand co-curricular and extra-curricular programs at all campuses

Phase 2 Proposed Timeline

January/February 2024

Proposed Projects

Phase 3

Build a new Prattville High School for grades 9-12. Included in the plans:

- ▶ A Fine Arts Center that will allow us to expand our Fine Arts Programs. The facility would be available for community use.
- ▶ Baseball and Softball facilities
- ▶ Gymnasiums
- ▶ Competition Track and Field facility

Phase 3 Proposed Timeline

Begin Summer of 2026

Proposed Projects

Phase 4

- ▶ Renovate the current PHS facility and move PJHS and Second Chance to the renovated facility.
- ▶ Build a new MMS on land currently owned by the BOE
- ▶ Build a new elementary school in the East Memorial area
- ▶ Renovate PPS to contain the Central Office
- ▶ Place schools on a rotating renovation schedule based on the year constructed

Phase 4 Proposed Timeline

Summer of 2027

What does a 15 MILL increase mean for Class 3 Property (10%)

Current 10 MILL Levy

- ▶ \$100.00 per \$100,000.00 ASSESSED value (property value times assessment rate)
- ▶ \$7,985,040.00 revenue per year
- ▶ \$8.33 per month

Proposed 22 MILL Levy

- ▶ \$220.00 per \$100,000.00 ASSESSED value (property value times assessment rate)
- ▶ \$17,026,792.00 revenue per year (increase of \$9,041,752.00)
- ▶ $\$220.00 - \$100.00 = \$120.00$ or \$10.00 a month

It is important to understand that, if approved, NO FUNDS RESULTING FROM THE INCREASED LEVY WILL BE USED FOR ANY SALARIES.

