

AGENDA

SPECIAL SCHOOL BOARD MEETING

GADSDEN COUNTY SCHOOL BOARD
MAX D. WALKER ADMINISTRATION BUILDING
35 MARTIN LUTHER KING, JR. BLVD.
QUINCY, FLORIDA

July 21, 2015

6:00 P.M.

THIS MEETING IS OPEN TO THE PUBLIC

1. Call to order
2. Discussion Items
 - a. List of contractors and notification to Board regarding vendors with total payments greater than \$15,000 and other payment issues. None.
 - b. Introduction of Budget Director and Assistant Comptroller
 - c. Update from the insurance committee
 - d. Other – Agenda Items:
 - i. Agenda item – Presentation of Tentative Budget and Request for approval to advertise the Tentative Budget.
3. School Board Requests and Concerns
4. Adjournment

Gadsden County School District
Contracted Services and Board Notification of Vendor Payments Near or over \$15,000
July 21, 2015 Board Meeting

Contractors

Fund	Object #	Vendor	Description	Amount	Date	Purchase Order #
			None			

Board Notification

Fund	Object #	Vendor	Description	Amount	Date	Purchase Order #
			None			

1,533,553,721.00 *
 1,484,512,517.00 -
 49,026,127.00 *

2015-2016 FEFP - CONFERENCE REPORT ON SB 2500-A, JUNE 16, 2015
 Required Local Effort, Equalization to Prior Year Assessment Levels

Required Average Mills = 5.089

	2014 Tax Roll -1-	2014 Assessment Levels -2-	2014 Equalization Factors -3-	2014-2015 Unequalized RLE -4-	Equalization Amount -5-	2015 Tax Roll -6-	2015-2016 Millage Rate Adjustment -7-	2015-2016 Equalized RLE Mills -8-
	12,880,292,156	93.9	0.021299	62,925,895	1,340,259	13,508,862,864	0.103	5.192
4 Jacksonville	864,205,602	98.7	(0.028369)	4,222,025	(119,775)	909,403,177	(0.137)	4.952
3 Bay	15,255,322,318	96.5	(0.006218)	74,528,962	(463,421)	16,077,746,651	(0.030)	5.059
4 Bradford	918,870,261	95.9	0.000000	4,489,086	0	963,164,397	0.000	5.089
5 Brevard	31,249,030,561	95.1	0.008412	152,665,264	1,284,220	33,047,974,987	0.040	5.129
6 Broward	153,539,753,728	97.1	(0.012358)	750,109,254	(9,269,850)	162,561,904,377	(0.059)	5.030
7 Calhoun	434,647,404	100.6	(0.046720)	2,123,444	(99,207)	450,515,851	(0.229)	4.860
8 Charlotte	13,916,896,537	96.6	(0.007246)	67,990,163	(492,657)	14,553,130,791	(0.035)	5.054
9 Citrus	8,574,272,129	97.2	(0.013374)	41,889,092	(560,225)	8,887,282,780	(0.066)	5.023
10 Clay	9,562,278,859	97.8	(0.019427)	46,715,940	(907,551)	10,004,644,666	(0.094)	4.995
11 Collier	67,908,476,883	96.5	(0.006218)	331,762,789	(2,062,901)	74,151,806,285	(0.029)	5.060
12 Columbia	2,586,922,695	98.5	(0.026396)	12,638,256	(333,599)	2,731,635,708	(0.127)	4.962
13 Dade	234,803,018,608	94.5	0.014815	1,147,116,059	16,994,524	250,571,717,426	0.071	5.160
14 De Soto	1,443,172,914	97.7	(0.018424)	7,050,535	(129,899)	1,540,686,165	(0.088)	5.001
15 Dixie	509,399,610	101.7	(0.057030)	2,488,641	(141,927)	539,531,839	(0.274)	4.815
16 Duval	54,409,900,219	98.3	(0.024415)	265,816,303	(6,489,905)	57,722,422,389	(0.117)	4.972
17 Escambia	15,847,196,929	95.7	0.002090	77,420,530	161,809	16,616,630,550	0.010	5.099
18 Flagler	7,427,310,732	95.5	0.004188	36,285,681	151,964	7,890,379,689	0.020	5.109
19 Franklin	1,743,862,095	98.4	(0.025407)	8,519,534	(216,456)	1,829,518,672	(0.123)	4.966
20 Gadsden	1,457,275,422	99.3	(0.034240)	7,119,432	(243,769)	1,533,568,724	(0.166)	4.923
21 Gilchrist	654,561,791	95.6	0.003138	3,197,822	10,035	684,212,333	0.015	5.104
22 Glades	594,270,980	99.6	(0.037149)	2,903,275	(107,854)	614,566,319	(0.183)	4.906
23 Gulf	1,440,593,495	93.1	0.030075	7,037,933	211,666	1,511,648,057	0.146	5.235
24 Hamilton	794,814,986	98.2	(0.023422)	3,883,021	(90,948)	832,796,903	(0.114)	4.975
25 Hardee	1,504,397,149	98.9	(0.030334)	7,349,642	(222,944)	1,554,854,584	(0.149)	4.940
26 Hendry	1,861,583,611	96.9	(0.010320)	9,094,655	(93,857)	1,917,540,609	(0.051)	5.038
27 Hernando	8,111,249,542	96.6	(0.007246)	39,627,023	(287,137)	8,597,463,096	(0.035)	5.054
28 Highlands	4,801,972,834	96.8	(0.009298)	23,459,750	(218,129)	5,048,988,886	(0.045)	5.044
29 Hillsborough	74,647,722,426	95.6	0.003138	364,686,969	1,144,388	79,224,129,918	0.015	5.104
30 Holmes	478,612,307	97.1	(0.012358)	2,338,232	(28,896)	496,092,037	(0.061)	5.028
31 Indian River	14,342,586,540	93.8	0.022388	70,069,846	1,568,724	15,469,560,156	0.106	5.195
32 Jackson	1,599,264,085	97.3	(0.014388)	7,813,109	(112,415)	1,656,983,883	(0.071)	5.018
33 Jefferson	613,687,241	96.8	(0.009298)	2,998,132	(27,877)	660,935,593	(0.044)	5.045
34 Lafayette	260,979,824	98.8	(0.029352)	1,275,001	(37,424)	279,081,167	(0.140)	4.949
35 Lake	17,261,898,909	96.6	(0.007246)	84,331,971	(611,069)	18,315,846,911	(0.035)	5.054
36 Lee	64,429,903,676	95.2	0.007353	314,768,429	2,314,492	68,863,972,705	0.035	5.124
37 Leon	15,146,430,145	96.6	(0.007246)	73,996,976	(536,182)	15,713,181,211	(0.036)	5.053
38 Levy	1,740,365,270	96.1	(0.002081)	8,502,450	(17,694)	1,820,216,135	(0.010)	5.079
39 Liberty	233,421,305	99.8	(0.039078)	1,140,366	(44,563)	243,592,241	(0.191)	4.898
40 Madison	692,390,471	95.0	0.009474	3,382,632	32,047	713,799,887	0.047	5.136
41 Manatee	27,937,345,188	95.2	0.007353	136,486,224	1,003,583	29,879,447,608	0.035	5.124
42 Marion	15,967,927,413	97.7	(0.018424)	78,010,351	(1,437,263)	16,791,937,418	(0.089)	5.000
43 Martin	18,922,294,476	96.3	(0.004154)	92,443,734	(384,011)	19,920,487,922	(0.020)	5.069
44 Monroe	21,945,711,246	98.1	(0.022426)	107,214,456	(2,404,391)	23,713,136,018	(0.106)	4.983
45 Nassau	7,000,077,808	95.5	0.004188	34,198,460	143,223	7,424,251,207	0.020	5.109
46 Okaloosa	15,447,645,328	95.0	0.009474	75,468,544	714,989	15,962,485,972	0.047	5.136
47 Okeechobee	1,595,050,482	96.5	(0.006218)	7,792,523	(48,454)	1,713,004,623	(0.029)	5.060
48 Orange	96,456,454,963	96.5	(0.006218)	471,232,223	(2,930,122)	102,969,733,715	(0.030)	5.059
49 Osceola	19,627,447,692	95.4	0.005241	95,888,718	502,553	21,212,584,163	0.025	5.114
50 Palm Beach	150,103,001,478	95.5	0.004188	733,319,208	3,071,141	159,666,419,009	0.020	5.109
51 Pasco	22,408,154,786	98.4	(0.025407)	109,473,696	(2,781,398)	23,923,592,160	(0.121)	4.968
52 Pinellas	65,276,216,864	95.3	0.006296	318,903,041	2,007,814	68,536,714,539	0.031	5.120
53 Polk	27,985,171,909	97.6	(0.017418)	136,719,878	(2,381,387)	29,694,494,081	(0.084)	5.005
54 Putnam	3,620,975,824	102.1	(0.060725)	17,690,060	(1,074,229)	3,773,543,492	(0.297)	4.792
55 St. Johns	20,116,240,174	96.0	(0.01042)	98,276,684	(102,404)	21,463,170,452	(0.005)	5.084
56 St. Lucie	17,187,371,996	94.9	0.010537	83,967,875	884,769	18,282,471,799	0.050	5.139
57 Santa Rosa	8,665,370,772	94.7	0.012672	42,334,149	536,458	9,065,139,904	0.062	5.151
58 Sarasota	46,981,167,444	95.1	0.008412	229,523,675	1,930,753	49,905,010,167	0.040	5.129
59 Seminole	28,356,450,098	97.7	(0.018424)	138,533,736	(2,552,346)	29,799,273,357	(0.089)	5.000
60 Sumter	9,854,178,693	96.5	(0.006218)	48,141,999	(299,347)	11,048,969,393	(0.028)	5.061
61 Suwannee	1,586,921,865	101.3	(0.053307)	7,752,812	(413,279)	1,660,000,639	(0.259)	4.830
62 Taylor	1,311,227,474	97.1	(0.012358)	6,405,923	(79,164)	1,364,921,636	(0.060)	5.029
63 Union	255,988,043	96.9	(0.010320)	1,250,614	(12,906)	265,774,618	(0.051)	5.038
64 Volusia	28,893,765,446	96.7	(0.008273)	141,158,757	(1,167,806)	30,508,243,776	(0.040)	5.049
65 Wakulla	1,155,384,924	93.2	0.028970	5,644,564	163,523	1,224,479,211	0.139	5.228
66 Walton	13,346,011,092	91.2	0.051535	65,201,136	3,360,141	14,103,395,383	0.248	5.337
67 Washington	889,962,208	95.1	0.008412	4,347,857	36,574	928,095,196	0.041	5.130
68 Washington Special	0	0.0	0.000000	0	0	0	0.000	0.000
69 FAMU Lab School	0	0.0	0.000000	0	0	0	0.000	0.000
70 FAU Lab - PB	0	0.0	0.000000	0	0	0	0.000	0.000
71 FAU Lab - St. Lucie	0	0.0	0.000000	0	0	0	0.000	0.000
72 FSU Lab - Broward	0	0.0	0.000000	0	0	0	0.000	0.000
73 FSU Lab - Leon	0	0.0	0.000000	0	0	0	0.000	0.000
74 UF Lab School	0	0.0	0.000000	0	0	0	0.000	0.000
75 Virtual School	0	0.0	0.000000	0	0	0	0.000	0.000
Total	1,519,436,327,935	95.9		7,423,115,016	(2,466,989)	1,615,112,768,077		5.089



Kim Ferree <ferreek@gcpsmail.com>

June 1 - Estimate of Value *PLEASE CONFIRM RECEIPT OF THIS EMAIL*****

2 messages

Robert Mayo <mayor.gadsdenpa@tds.net>
To: Kimberly Ferree <ferreek@gcpsmail.com>

Thu, May 28, 2015 at 5:12 PM

Ms. Ferree,

Happy Thursday! The June 1 estimate of the assessed value of the non-exempt property (a/k/a taxable value) for the School Board for 2015 is \$1,484,542,597.

Robert

Robert L Mayo, CFE
Tax Roll Administrator
Gadsden County Property Appraiser
16 S. Calhoun Street
Quincy, FL 32351
850-627-7168
mayor.gadsdenpa@tds.net

Kim Ferree <ferreek@gcpsmail.com>
To: Robert Mayo <mayor.gadsdenpa@tds.net>

Fri, May 29, 2015 at 7:29 AM

Thank you.

[Quoted text hidden]

—
Kimberly S. Ferree, CPA
Assistant Superintendent for Business and Finance
Phone (850) 627-9651 Ext. 1222

GADSDEN DSB

	14-15 2nd Calculation	14-15 3rd Calculation	14-15 4th Calculation	15-16 Conference Report	15-16 2nd Calculation	Difference	% Difference
MAJOR FEFP FORMULA COMPONENTS							
Unweighted FTE	5,276.43	5,496.34	5,522.35	5,428.66	5,428.66	-	0.00%
Weighted FTE	5,608.19	5,877.59	5,906.02		5,790.34	5,790.34	98.52%
School Taxable Value	1,457,275,422	1,457,275,422	1,457,275,422				
Required Local Effort Millage	5.089	5.089	5.089				
Discretionary Millage	0.748	0.748	0.748				
Total Millage	5.837	5.837	5.837				
Base Student Allocation	4031.77	4031.77	4031.77	4154.45	4154.45		
District Cost Differential (DCD)	0.9490	0.9490	0.9490		0.9470		
FEFP DETAIL							
WFTE X BSA X DCD (Base FEFP Funding)	21,457,774	22,488,539	22,597,317	22,780,727	22,780,727	-	0.00%
Declining Enrollment Supplement	220,295	17,845	-	95,834	95,834	-	0.00%
Sparsity Supplement	1,956,309	2,045,153	2,042,374	2,146,650	2,137,488	(9,162.00)	-0.45%
State-Funded Discretionary Contribution	-	-	-	-	-	-	-
0.748 Mills Discretionary Contribution	1,098,764	1,176,821	1,179,353	1,200,060	1,279,481	79,421.00	6.75%
Safe Schools	168,396	169,804	169,850	168,960	168,960	-	0.00%
ESE Guaranteed Allocation	1,633,930	1,633,930	1,633,930	1,650,019	1,650,019	-	0.00%
Supplemental Academic Instruction	1,157,950	1,157,950	1,157,950	1,138,305	1,138,305	-	0.00%
Reading Allocation	333,883	343,222	343,493	335,949	335,949	-	0.00%
DJJ Supplemental Allocation	-	-	-	-	-	-	-
Instructional Materials	429,141	424,288	420,801	423,216	423,216	-	0.00%
Student Transportation	1,673,876	1,536,531	1,560,851	1,574,182	1,574,182	-	0.00%
Teachers Classroom Supply Assistance	88,857	88,857	88,857	89,671	89,671	-	0.00%
Virtual Education Contribution	1,542	5,610	11,150	4,290	4,214	(76.00)	-1.35%
Digital Classroom Allocation	292,675	294,225	294,276	332,668	332,668	-	0.00%
Federally Connected Supplement	-	-	-	-	-	-	0.00%
TOTAL FEFP	30,513,392	31,382,775	31,500,202	31,940,531	32,010,714		0.00%
Less: Required Local Effort	6,832,640	6,832,640	6,832,640	7,247,768	6,865,289	(382,479.00)	
GROSS STATE FEFP	23,680,752	24,550,135	24,667,562	24,692,763	25,145,425	452,662.00	1.91%
Prior Year Adjustments	-	(18,486)	(18,486)	-	-	-	-
Proration to Appropriation	(9,020)	(133,562)	(224,310)	-	(12,085)	(12,085.00)	133.98%
NET STATE FEFP	23,671,732	24,398,087	24,424,766	24,692,763	25,133,340	440,577.00	1.86%
ADJUSTMENTS:							
Less: McKay Scholarships	-	(367,848)	(359,737)	-	-	-	-
Less: Instructional Materials Scholarship Deductions	-	(5,411)	(5,291)	-	-	-	-
Less: Prior Year Adjustments for Scholarship Deductions	-	-	-	-	-	-	-
ADJUSTED NET STATE FEFP	23,671,732	24,024,828	24,059,738	24,692,763	25,133,340	440,577.00	1.86%
STATE CATEGORICAL PROGRAMS							
Class Size Reduction Allocation	5,709,917	5,960,523	5,960,523	5,825,003	5,825,003	-	0.00%
Discretionary Lottery/School Recognition	279,682	281,761	180,495	179,876	179,876	-	0.00%
TOTAL STATE CATEGORICAL FUNDING	5,989,599	6,242,284	6,141,018	6,004,879	6,004,879	-	0.00%
TOTAL STATE FUNDING	29,661,331	30,267,112	30,200,756	30,697,642	31,138,219	440,577.00	1.49%
LOCAL FUNDING							
Total Required Local Effort	6,832,640	6,832,640	6,832,640	7,247,768	6,865,289	(382,479.00)	-5.60%
Total Discretionary Taxes from .078 Mills	1,046,440	1,046,440	1,046,440	1,101,225	1,066,951	(34,274.00)	-3.28%
TOTAL LOCAL FUNDING	7,879,080	7,879,080	7,879,080	8,348,993	7,932,240	(416,753.00)	
TOTAL FUNDING	37,540,411	38,146,192	38,079,836	39,046,635	39,070,459		
Total Funds per UFTE	7,114.74	6,940.29	6,895.59	7,192.68	7,197.07	4.39	
TOTAL FUNDING							
Less: Projected Charter School Pass Through Amounts	-	-	-	-	-	-	-
Crossroad Academy	(2,503,956.00)	(2,627,056.00)	(2,540,151.27)	(2,816,753.00)	(2,816,753.00)	-	0.00%
Galloway Charter School	(267,008.00)	(565,896.00)	(555,964.00)	(847,960.00)	(847,960.00)	-	0.00%
ADJUSTED TO DISTRICT'S TOTAL FUNDING ESTIMATE	34,769,446.65	34,953,240.39	34,983,720.73	35,381,922.00	35,405,746.00	23,824.00	0.07%
			(224,650.00)				

Please return completed form to:
 Florida Department of Education
 Office of Funding & Financial Reporting
 325 W. Gaines Street, Room 824
 Tallahassee, Florida 32399-0400

**FLORIDA DEPARTMENT OF EDUCATION
 RESOLUTION DETERMINING
 REVENUES AND MILLAGES LEVIED**

RESOLUTION OF THE DISTRICT SCHOOL BOARD OF GADSDEN COUNTY, FLORIDA, DETERMINING THE AMOUNT OF REVENUES TO BE PRODUCED AND THE MILLAGE TO BE LEVIED FOR THE GENERAL FUND, FOR THE DISTRICT LOCAL CAPITAL IMPROVEMENT FUND AND FOR DISTRICT DEBT SERVICE FUNDS FOR THE FISCAL YEAR BEGINNING JULY 1, 2014, AND ENDING JUNE 30, 2015.

WHEREAS, section 1011.04, Florida Statutes, requires that, upon receipt of the certificate of the property appraiser giving the assessed valuation of the county and of each of the special tax school districts, the school board shall determine, by resolution, the amounts necessary to be raised for current operating purposes and for debt service funds and the millage to be levied for each such fund, including the voted millage; and

WHEREAS, section 1011.71, Florida Statutes, provides for the amounts necessary to be raised for local capital improvement outlay and the millage to be levied; and

WHEREAS, the certificate of the property appraiser has been received;

THEREFORE, BE IT RESOLVED by the district school board that the amounts necessary to be raised as shown by the officially adopted budget and the millages necessary to be levied for each school fund of the district for the fiscal year are as follows:

1. DISTRICT SCHOOL TAX (nonvoted levy)

a) Certified taxable value	b) Description of levy	c) Amount to be raised	d) Millage levy
\$ <u>1,485,838,828</u>	Required Local Effort	\$ <u>6,865,289</u>	<u>4.8130</u> mills <small>s. 1011.62(4), F.S.</small>
	Prior-Period Funding Adjustment Millage	\$ <u>0</u>	<u> </u> mills <small>s. 1011.62(4)(e), F.S.</small>
	Total Required Millage	\$ <u>6,865,289</u>	<u>4.8130</u> mills

2. DISTRICT SCHOOL TAX DISCRETIONARY MILLAGE (nonvoted levy)

a) Certified taxable value	b) Description of levy	c) Amount to be raised	d) Millage levy
\$ <u>1,485,838,828</u>	Discretionary Operating	\$ <u>1,066,951</u>	<u>0.7480</u> mills <small>s. 1011.71(1), F.S.</small>

3. DISTRICT SCHOOL TAX ADDITIONAL MILLAGE (voted levy)

a) Certified taxable value	b) Description of levy	c) Amount to be raised	d) Millage levy
\$ <u> </u>	Additional Operating	\$ <u> </u>	<u> </u> mills <small>ss. 1011.71(9) and 1011.73(2), F.S.</small>
	Additional Capital Improvement	\$ <u> </u>	<u> </u> mills <small>s. 1011.73(1), F.S.</small>

4. DISTRICT LOCAL CAPITAL IMPROVEMENT TAX (nonvoted levy)

a) Certified taxable value	b) Description of levy	c) Amount to be raised	d) Millage levy
\$ <u>1,485,838,828</u>	Local Capital Improvement	\$ <u>2,139,608</u>	<u>1.5000</u> mills <small>s. 1011.71(2), F.S.</small>
	Discretionary Capital Improvement	\$ <u>0</u>	<u>0</u> mills <small>s. 1011.71(3)(a), F.S.</small>

5. DISTRICT DEBT SERVICE TAX (voted levy)

a) Certified taxable value	b) Description of levy	c) Amount to be raised	d) Millage levy
\$ _____	_____	\$ _____	_____ mills <small>s. 1010.40, F.S.</small>
	_____	\$ _____	_____ mills <small>s. 1011.74, F.S.</small>
	_____	\$ _____	_____ mills

6. THE TOTAL MILLAGE RATE TO BE LEVIED EXCEEDS IS LESS THAN THE ROLL-BACK RATE COMPUTED PURSUANT TO SECTION 200.065(1), F.S., BY 7.86 PERCENT.

STATE OF FLORIDA

COUNTY OF GADSDEN

I, Reginald C. James, Superintendent of Schools and ex-officio Secretary of the District School Board of Gadsden County, Florida, do hereby certify that the above is a true and complete copy of a resolution passed and adopted by the District School Board of Gadsden County, Florida, 35 Martin Luther King, Jr. Blvd., Quincy, Florida 32351.

Signature of Superintendent of Schools

Date of Signature

Note: Copies of this resolution shall be sent to the Florida Department of Education, School Business Services, Office of Funding and Financial Reporting, 325 W. Gaines Street, Room 824, Tallahassee, Florida 32399-0400; county tax collector; and county property appraiser.

Gadsden County School Board Employees

2015-2016 HEALTH OPTIONS (75/25% All Plans)

Capital Selection

	Rate	Employer Cost		Employee Cost	
EMPLOYEE	\$508.44	\$381.33	+ 32.14	\$127.11	+ 10.7
EMPLOYEE & SPOUSE	\$1,017.28	\$381.33		\$635.95	+ 53.5
EMPLOYEE & CHILDREN	\$864.43	\$381.33		\$483.10	+ 50.7
EMPLOYEE & FAMILY	\$1,474.63	\$381.33		\$1,093.30	+ 92.1

Prinicpal Choice

EMPLOYEE	\$488.10	\$366.08	+ 16.89	\$122.03	+ 5.54
EMPLOYEE & SPOUSE	\$976.59	\$366.08		\$610.51	+ 28.15
EMPLOYEE & CHILDREN	\$829.85	\$366.08		\$463.77	+ 21.38
EMPLOYEE & FAMILY	\$1,415.64	\$366.08		\$1,049.56	+ 48.41

Quality Choice

EMPLOYEE	\$472.84	\$354.63	+ 5.44	\$118.21	+ 1.81
EMPLOYEE & SPOUSE	\$946.06	\$354.63		\$591.43	+ 9.07
EMPLOYEE & CHILDREN	\$803.91	\$354.63		\$449.28	+ 6.89
EMPLOYEE & FAMILY	\$1,371.38	\$354.63		\$1,016.75	+ 15.59

Value Selection

EMPLOYEE	364.51	\$273.38	- 75.81	\$91.13	- 25.36
EMPLOYEE & SPOUSE	729.31	\$273.38		\$455.93	- 126.43
EMPLOYEE & CHILDREN	619.73	\$273.38		\$346.35	- 96.04
EMPLOYEE & FAMILY	1,057.19	\$273.38		\$783.81	- 217.34

2016 CHP Large Group Plans

Current Plan
*

*

<u>Benefit</u>	<u>Capital Selection</u>	<u>Prinicpal Choice</u>	<u>Quality Choice</u>	<u>Value Selection</u>
Single Ded.	N/A	N/A	N/A	<u>\$2,500 Medical only</u>
Family Ded.	N/A	N/A	N/A	\$5,000 Medical only
Single MOOP	\$2000 Med/ \$4500 Rx	\$2000 Med/ \$4850 Rx	\$2000 Med/ \$4850 Rx	\$4000 Med / \$2850 Rx
Family MOOP	\$4500 Med/ \$8700 Rx	\$4500 Med/ \$9200 Rx	\$4500 Med/ \$9200 Rx	\$8500 Med/ \$5200 Rx
Formulary 1/1 2016	Prime's Accord Formulary	Prime's Accord Formulary	Prime's Accord Formulary	Prime's Accord Formulary
PCP Visit	\$15	\$15	\$15	\$15
Specialist Visit	\$40	\$50	\$75	\$75
Mental/Behavioral/Substance	\$40	\$50	\$75	\$75
Imaging(CT,PET,MRI)	\$100	\$150	\$250	\$250
Tier 1 Drugs	\$15	\$15	\$15	\$15
Tier 2 Drugs	\$30	\$50	\$50	\$50
Tier 3 Drugs	\$50	\$100	\$100	\$100
Tier 4 Drugs	\$50	\$100	\$100	\$100
ASC	\$100	\$200	\$250	\$250
Out Patient Hospital	\$250	\$350	\$500	\$500
ER (waived if admitted)	\$250	\$350	\$500	\$500
Ambulance	\$100	\$200	\$250	\$250
Urgent care	\$25	\$50	\$50	\$50
In patient Hospital	\$250	\$350	\$500	\$500
Rehabilitative Therapies	\$40	\$50	\$75	\$75
Routine Eye Exam (CHP Eye Care Centers)	\$15	\$15	\$15	\$15
Telehealth 1/1/2016	\$15	\$15	\$15	\$15

School Board Medicare Retiree Rates 2015-2016

	Current		Renewal	
	CHP	Florida Blue	CHP	Florida Blue
Retiree with Medicare	\$249.10	\$410.30	?	\$344.81
Retiree and Spouse with Medicare	\$498.20	\$820.60	?	\$689.62
Retiree and Spouse one with Medicare and one without Medicare	\$714.69	N/A	?	N/A

SUMMARY SHEET

RECOMMENDATION TO SUPERINTENDENT FOR SCHOOL BOARD AGENDA

AGENDA ITEM NO. _____

DATE OF SCHOOL BOARD MEETING: July 21, 2014

TITLE OF AGENDA ITEMS: Presentment of Tentative Budget and Request for approval to advertise the Tentative Budget.

DIVISION: Finance Department

PURPOSE AND SUMMARY OF ITEMS: To approve the tentative proposed budget for the District 2015-16 fiscal year; and to approval to publish in compliance with TRIM.

FUND SOURCE: General fund will pay for the advertisement

AMOUNT: \$2,012.50 to advertise in 3 county area newspapers

PREPARED BY: Kim Ferree

POSITION: Assistant Superintendent for Business Services

INTERNAL INSTRUCTIONS TO BE COMPLETED BY PREPARER

_____ Number of ORIGINAL SIGNATURES NEEDED by preparer.

SUPERINTENDENT'S SIGNATURE: page(s) numbered _____

CHAIRMANS'S SIGNATURE: page(s) numbered _____

Be sure that the Comptroller has signed the budget page.

BUDGET SUMMARY
DISTRICT SCHOOL BOARD OF GADSDEN COUNTY
FISCAL YEAR 2015 - 2016

* THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE DISTRICT SCHOOL BOARD OF GADSDEN COUNTY ARE 4.3 PERCENT MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES.

PROPOSED MILLAGE LEVY			
REQUIRED LOCAL EFFORT (including Prior)	4.8130	BASIC DISCRETIONARY OPERATING	0.7480
Period Adjustment Millage)		ADDITIONAL OPERATING or CAPITAL MILLAGE (not to exceed 2 years VOTED)	0.0000
BASIC DISCRETIONARY CAPITAL OUTLAY	1.5000	DEBT SERVICE (VOTED)	0.0000
		TOTAL MILLAGE	7.0610

Revenues	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	TOTAL ALL FUNDS
Federal	771,765.00	11,015,973.37			11,787,738.37
State Sources	32,513,669.00	1,579,972.34	256,161.34	300,206.46	34,650,009.14
Local Sources	8,478,293.00	110,000.00		2,139,608.00	10,727,901.00
TOTAL REVENUES	41,763,727.00	12,705,945.71	256,161.34	2,439,814.46	57,165,648.51
Transfers In	1,441,930.00		573,090.28		2,015,020.28
Other Financing Sources					0.00
FUND BALANCES - (July 1, 2015)	1,203,478.40	854,416.66		876,910.35	2,934,805.41
TOTAL REVENUES AND BALANCES	44,409,135.40	13,560,362.37	829,251.62	3,316,724.81	62,115,474.20
Expenditures					
Instruction	24,756,063.06	4,555,125.07			29,311,188.13
Pupil Personnel Services	1,768,449.91	691,734.78			2,460,184.69
Instructional Media Services	554,325.02				554,325.02
Instructional & Curriculum Development Services	883,487.34	1,033,748.00			1,917,235.34
Instructional Staff Training	206,984.70	928,903.73			1,135,888.43
Instructional Related Technology	64,994.81	386,509.00			451,503.81
Board of Education	256,466.19				256,466.19
General Administration	475,897.48	193,593.10			669,490.58
School Administration	3,522,621.17	30,000.00			3,552,621.17
Facilities Acquisition Construction	86,356.54			839,707.50	926,064.04
Fiscal Services	566,222.43				566,222.43
Food Service	-	4,545,981.03			4,545,981.03
Central Services	315,971.83	205,250.00			521,221.83
Pupil Transportation Services	2,573,479.07	587,711.00			3,161,190.07
Operation of Plant	5,411,008.45	47,390.00			5,458,398.45
Maintenance of Plant	950,935.31				950,935.31
Administrative Technology Services	495,729.45				495,729.45
Community Services					0.00
Debt Services			829,251.62		829,251.62
TOTAL EXPENDITURES	42,888,992.76	13,205,945.71	829,251.62	839,707.50	57,763,897.59
Transfers Out				2,015,020.28	2,015,020.28
FUND BALANCES - (June 30, 2016)	1,520,142.64	354,416.66		462,006.81	2,336,566.11
TOTAL EXPENDITURES, TRANSFERS, & BALANCES	44,409,135.40	13,560,362.37	829,251.62	3,316,734.59	62,115,483.98

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGET ARE ON FILE IN THE OFFICE OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.

NOTICE OF BUDGET HEARING

The District School Board of Gadsden County will soon consider a budget for fiscal year 2015-2016. A public hearing to make a DECISION on the budget AND TAXES will be held on July 28, 2015 at 6:00 P.M. in the Board Room at the Gadsden County School Board Administrative Offices, 35 Martin Luther King, Jr., Blvd., Quincy, Florida 32351.

NOTICE OF TAX FOR SCHOOL CAPITAL OUTLAY

The Gadsden County School District will soon consider a measure to * impose a 1.50 mill property tax for the capital outlay projects listed herein.

This tax is in addition to the school board's proposed tax of 5.561 mills for operating expenses and is proposed solely at the discretion of the school board.

**** THE PROPOSED COMBINED SCHOOL BOARD TAX INCREASE FOR BOTH OPERATING EXPENSES AND CAPITAL OUTLAY IS SHOWN IN THE ADJACENT NOTICE**

The capital outlay tax will generate approximately *** \$ 2,139,608 to be used for the following projects:

CONSTRUCTION AND REMODELING

General Construction and Remodeling Districtwide

MAINTENANCE, RENOVATION, AND REPAIR

Reimbursement of the maintenance, renovation, and repairs

Roof repairs and replacement

Renovation and repair of existing buildings

MOTOR VEHICLE PURCHASES

Lease Purchase of 10 school buses

Purchase of 2 fleet vehicles

NEW AND REPLACEMENT EQUIPMENT, COMPUTERS, ENTERPRISE RESOURCE SOFTWARE, AND S. 1011.71(2), F.S., ELIGIBLE EXPENDITURES IN SUPPORT OF DIGITAL CLASSROOMS PLANS PURSUANT TO S. 1011.62(12), F.S.

Purchase school furniture and equipment

Lease or purchase of new computers

Lease or purchase of tablets

Purchase software application licenses for district-wide administration of operating systems

PAYMENTS FOR EDUCATIONAL FACILITIES AND SITES DUE UNDER A LEASE-PURCHASE AGREEMENT

Debt service on certificates of participation conversion to SunTrust Bank construction loan for a portion of the funding for the Havana Magnet School.

PAYMENTS FOR RENTING AND LEASING EDUCATIONAL FACILITIES AND SITES

Site improvements

PAYMENTS OF LOANS APPROVED PURSUANT TO SS. 1011.14 AND 1011.15, F.S.

Loan through Capital City Bank for a portion of the funding for the Havana Magnet School.

PAYMENT OF PREMIUMS FOR PROPERTY AND CASUALTY INSURANCE NECESSARY TO INSURE THE EDUCATIONAL AND ANCILLARY PLANTS OF THE SCHOOL DISTRICT

Insurance premiums on district facilities

PAYMENT OF COSTS OF LEASING RELOCATABLE EDUCATIONAL FACILITIES

Leasing of portable classrooms

All concerned citizens are invited to a public hearing to be held on July 28, 2015 at Gadsden County School Board; Max D. Walker Administration Building; 35 Martin Luther King, Jr. Blvd., Quincy, Florida at 6:00 pm.