

**Adopted Budget for  
Date Adopted by Board:**

**NORTH ZULCH ISD  
August 25, 2025**

<b>Revenue:</b>		
5700	Local and Intermediate Sources	\$2,571,875
5800	State Program Revenues	\$3,874,938
5900	Federal Revenue	\$273,719
	<b>Total Revenues</b>	<b>\$6,720,532</b>

<b>Expenditures:</b>		
11	Instruction	\$3,355,042
12	Instructional Resources, Media Services	\$38,530
13	Curriculum Development & Staff Development	\$10,085
21	Instructional Leadership	\$0
23	School Leadership	\$376,720
31	Guidance & Counseling, Evaluation	\$106,635
32	Social Work Services	\$0
33	Health Services	\$74,888
34	Student Transportation	\$128,514
35	Food Services	\$300,790
36	Co-curricular/ Extra-curricular Activities	\$138,917
41	General Administration	\$412,661
* 41	Statutorily Required Public Notice - Required Postings	\$2,000
**41	Statutorily Required Public Notice - Lobbying	\$200
51	Plant Maintenance & Operations	\$664,473
52	Security and Monitoring	\$103,299
53	Data Processing	\$115,591
61	Community Service	\$0
71	Debt Service	\$639,412
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$140,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$112,775
	<b>Total Adopted Expenditure Budget</b>	<b>\$6,720,532</b>
	<b>Difference in Revenue/Expenditures</b>	<b>\$0</b>