## Tripoli CSD

# Elementary and Secondary School Emergency Relief ESSER III Plan Tripoli Community School Board Approved: August 18, 2021

Starting Revenue Allotment: American Rescue Plan (ARP) Act

### Reservation

Of the total amount allocated to a district from the Iowa's ESSER III award, the LEA must reserve at least 20% of funds to address learning loss through the implementation of evidence-based interventions (e.g., summer learning or summer enrichment, extended day(s), comprehensive after-school programs, extended school year programs and ensure that those interventions respond to students' social, emotional, and academic needs and address the disproportionate impact of COVID-19 on underrepresented student subgroups (i.e. each major racial and thnic group, children from low-income families, children with disabilities, English learners, migrant students, students experiencing homelessness, children and youth in foster care).

#### Allowable Uses

The ESSER Fund II like ESSER I and ESSER II, may be used by PK-12 schools for a broad set of possible purposes, with substantial local authority and discretion in prioritizing relief spending. Although the permitted uses of ESSER II under the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act and use of ESSER I.

 ESSER III
 \$ 372,172.00

 ESSER III - Learning Loss
 \$ 93,043.00

 Total
 \$ 465,215.00

### Projected Expenditures:

### Goal 1 - **\$93043.00**

- Student Learning Opportunities (Learning Loss)
- Summer School Reading & Math Support

### Goal 2 - \$ 372172.00

- Classroom Instructor Reduce Size / Math Interventionist
- Social Emotional Learning Opportunities / Professional Development / Training
- Infrastructure Improvements of Learning Environment

### **TOTAL \$ 46,5215.00**

- \*\* ESSER II Funds could add to the available balance available for Goal #3
- \*\* The projected numbers are estimates in this plan and will fluctuate during the September 30, 2023 deadline.

Approved 8/18/2021