

**SOUTHERN LOCAL BOARD OF EDUCATION**

**January 13, 2026 @ 6:15 pm / Williams Building**

**I. Call to Order**

**II. Roll Call:**

Cole \_\_\_\_\_, Hart \_\_\_\_\_, Pastore \_\_\_\_\_, Shagnot \_\_\_\_\_, Weston \_\_\_\_\_

**III. Adoption of Minutes: Moved by \_\_\_\_\_ Seconded by \_\_\_\_\_**

**Waive the reading of the minutes**

**Vote: Cole \_\_\_\_\_, Hart \_\_\_\_\_, Pastore \_\_\_\_\_, Shagnot \_\_\_\_\_, Weston \_\_\_\_\_**

**IV. Reception of Visitors**

**During the Reception of Visitors or in the meeting, anyone addressing the board must refrain from using specific names other than that of the person speaking. If used, the President will ask you to continue in an executive session to be held at the board's determination. This is in line with Board of Education Policy 0169.1. There is a time limit of five minutes to speak per person and a total of thirty minutes. To go beyond thirty minutes board vote is needed.**

**V. Treasurer's Report**

**Financial Report: (Approval of the payment of bills and the transfers and /or advances as presented by the treasurer).**

**Moved by \_\_\_\_\_ Seconded by \_\_\_\_\_**

**Vote: Cole \_\_\_\_\_, Hart \_\_\_\_\_, Pastore \_\_\_\_\_, Shagnot \_\_\_\_\_, Weston \_\_\_\_\_**

**VI. Career Center Report**

**VII. Building Reports**

**VIII. Superintendent's Report**

**26-001      Recommend approval to submit the annual tax budget for consideration to the County Budget Commission as presented by the treasurer. (Attachment A)**

**Moved by** \_\_\_\_\_ **Seconded by** \_\_\_\_\_

**Vote: Cole \_\_\_\_\_ Hart \_\_\_\_\_ Pastore \_\_\_\_\_ Shagnot \_\_\_\_\_ Weston \_\_\_\_\_**

**26-002 Recommend approval of the substitutes on the attached lists. (Attachment B)**

**Moved by** \_\_\_\_\_ **Seconded by** \_\_\_\_\_

**Vote: Cole \_\_\_\_\_, Hart \_\_\_\_\_, Pastore \_\_\_\_\_, Shagnot \_\_\_\_\_, Weston \_\_\_\_\_**

**26-003      Recommend the Board to approve now and then purchase orders as approved by the Treasurer. (Attachment C)**

**Moved by** \_\_\_\_\_ **Seconded by** \_\_\_\_\_

**Vote: Cole \_\_\_\_\_, Hart \_\_\_\_\_, Pastore \_\_\_\_\_, Shagnot \_\_\_\_\_, Weston \_\_\_\_\_**

**26-004**      **Recommend approval of the following substitutes for the 2025-2026 school year:**

**Jennifer Bahen – teacher**  
**Jenna Moore - secretary**

Moved by \_\_\_\_\_

Seconded by \_\_\_\_\_

Vote: Cole \_\_\_\_\_, Hart \_\_\_\_\_, Pastore \_\_\_\_\_, Shagnot \_\_\_\_\_, Weston \_\_\_\_\_

**26-005      Recommend approval of the IRS mileage rate of 72.5 per mile.**

Moved by \_\_\_\_\_

Seconded by \_\_\_\_\_

Vote: Cole \_\_\_\_\_, Hart \_\_\_\_\_, Pastore \_\_\_\_\_, Shagnot \_\_\_\_\_, Weston \_\_\_\_\_

**26-006      Recommend approval of the resignation of Bobby Westover effective  
December 16, 2025.**

Moved by \_\_\_\_\_

Seconded by \_\_\_\_\_

Vote: Cole \_\_\_\_\_, Hart \_\_\_\_\_, Pastore \_\_\_\_\_, Shagnot \_\_\_\_\_, Weston \_\_\_\_\_

**26-007      Recommend approval of the 6<sup>th</sup> grade Science field trip to the Kamin Science  
Center in Pittsburgh on March 19, 2026. Time of departure is 8:40 am and time  
of return is 2:20 pm.**

Moved by \_\_\_\_\_

Seconded by \_\_\_\_\_

Vote: Cole \_\_\_\_\_, Hart \_\_\_\_\_, Pastore \_\_\_\_\_, Shagnot \_\_\_\_\_, Weston \_\_\_\_\_

**26-008      Recommend approval of a stipend for Kenadee Pezzano for Youth Coalition Advisor from the Family Recovery Center.**

Moved by \_\_\_\_\_ Seconded by \_\_\_\_\_

**Vote: Cole \_\_\_\_\_, Hart \_\_\_\_\_, Pastore \_\_\_\_\_, Shagnot \_\_\_\_\_, Weston \_\_\_\_\_**

**26-009      Recommend approval of a bonus for Laura Rowe at Utica Shale for exceeding expectations on the school report card last year.**

**Moved by** \_\_\_\_\_ **Seconded by** \_\_\_\_\_

**Vote: Cole \_\_\_\_\_, Hart \_\_\_\_\_, Pastore \_\_\_\_\_, Shagnot \_\_\_\_\_, Weston \_\_\_\_\_**

**26-010       Recommend approval to rescind Mark Soukup's volunteer contract for boys' basketball. He will be an assistant boys' basketball coach for the 2025-2026 school year.**

Moved by \_\_\_\_\_ Seconded by \_\_\_\_\_

**Vote: Cole \_\_\_\_\_, Hart \_\_\_\_\_, Pastore \_\_\_\_\_, Shagnot \_\_\_\_\_, Weston \_\_\_\_\_**

**26-011 Recommend approval of Rylee Mellott as varsity assistant volleyball coach for the 2026-2027 school year.**

**Moved by** \_\_\_\_\_ **Seconded by** \_\_\_\_\_

Vote: Cole \_\_\_\_\_, Hart \_\_\_\_\_, Pastore \_\_\_\_\_, Shagnot \_\_\_\_\_, Weston \_\_\_\_\_

**26-012            Recommend approval of Gerard Grimm as varsity baseball coach for the 2025-2026 school year.**

Moved by \_\_\_\_\_

Seconded by \_\_\_\_\_

Vote: Cole \_\_\_\_\_, Hart \_\_\_\_\_, Pastore \_\_\_\_\_, Shagnot \_\_\_\_\_, Weston \_\_\_\_\_

**26-013            Recommendation to go into executive session for matters required to be kept confidential by federal law or state statutes. WHEREAS, as a public board of education may hold an executive session only after a majority of a quorum of this board determines by a roll call vote to hold such a session and only at a regular or special meeting for the sole purpose of the consideration of any of the following matters:**

**To consider one or more, as applicable, of the check-marked items with respect to a public employee or official:**

\_\_\_\_\_ **1. Appointment**

\_\_\_\_\_ **2. Employment**

\_\_\_\_\_ **3. Dismissal**

\_\_\_\_\_ **4. Discipline**

\_\_\_\_\_ **5. Promotion**

\_\_\_\_\_ **6. Demotion**

\_\_\_\_\_ **7. Compensation**

Moved by \_\_\_\_\_

Seconded by \_\_\_\_\_

Vote: Cole \_\_\_\_\_, Hart \_\_\_\_\_, Pastore \_\_\_\_\_, Shagnot \_\_\_\_\_, Weston \_\_\_\_\_

Returned from Executive Session: Time \_\_\_\_\_

Roll Call: Cole \_\_\_\_\_, Hart \_\_\_\_\_, Pastore \_\_\_\_\_, Shagnot \_\_\_\_\_, Weston \_\_\_\_\_

Next Regular Meeting: \_\_\_\_\_

Adjournment: Time \_\_\_\_\_

Moved by \_\_\_\_\_

Seconded by \_\_\_\_\_

Vote: Cole \_\_\_\_\_, Hart \_\_\_\_\_, Pastore \_\_\_\_\_, Shagnot \_\_\_\_\_, Weston \_\_\_\_\_

# Southern Local School District

Salineville, Ohio

IRN#046441



2026/2027 Tax Budget

Historic Data FY2023-FY2025

Forecast Data FY2026-FY2030

Adopted by the Southern Local Board of Education

January 13, 2026

Submitted by Greg Sabbato. Treasurer/CFO

Tax-Receiving Funds - Other than General Fund

PERMANENT IMPROVEMENT OLD

	FY2023	FY2024	FY2025	FY2026	FY2027
REVENUES:					
Taxes	318,662	303,036	338,237	341,957	345,719
Property Tax Allocation (H&R, etc.)	44,918	40,467	33,072	33,435	33,803
Miscellaneous	0	0	0	0	
<b>TOTAL REVENUE</b>	<b>363,580</b>	<b>343,503</b>	<b>371,308</b>	<b>375,393</b>	<b>379,522</b>
EXPENDITURES:	0	0	0		
Personal Services	0	0	0	0	0
Building	0	0	0	0	0
Purchased Services	263,994	333,599	58,063	300,000	250,000
Supplies & Materials	0	118,511	0	0	0
Equipment	158,727	34,500	0	0	0
Miscellaneous	7,557	7,011	7,831	7050	7,080
Debt (attach amortization schedules)	0	0			
- Redemption of Bonds	0	0	0	0	0
- Principal on Notes	0		0	0	0
- Interest on Bonds	0	0	0	0	0
- Interest on Notes	0	0			
- Other					
<b>TOTAL EXPENDITURES</b>	<b>430,278</b>	<b>493,621</b>	<b>65,894</b>	<b>307,050</b>	<b>257,080</b>
Excess	(66,698)	(150,118)	305,414	68,343	122,442
Beginning Balance	408,076	341,378	191,260	496,674	565,017
Ending Balance	341,378	191,260	496,674	565,017	687,458

PERMANENT IMPROVEMENT NEW

	FY2023	FY2024	FY2025	FY2026	FY2027
REVENUES:					
Taxes	346,299	328,525	364,710	371,275	0
Property Tax Allocation (H&R, etc.)	12,628	10,920	3,876	3,926	0
Miscellaneous	52,804	600,000	0	0	0
<b>TOTAL REVENUE</b>	<b>411,731</b>	<b>939,445</b>	<b>368,585</b>	<b>375,201</b>	<b>0</b>
EXPENDITURES:					
Personal Services					
Building	0	259,453	180,860	175000	
Purchased Services	0	765,012		350,000	0
Supplies & Materials	0		0	0	0
Equipment	0	0	0	0	0
Miscellaneous	7,823	6,862	7,680	7,820	0
Debt (attach amortization schedules)					
- Redemption of Bonds		0			
- Principal on Notes	0	0	0	0	0
- Interest on Bonds		0			
- Interest on Notes	0	0	0	0	0
- Other	0	0	600000		
<b>TOTAL EXPENDITURES</b>	<b>7,823</b>	<b>1,031,327</b>	<b>788,540</b>	<b>532,820</b>	<b>0</b>
Excess	403,908	(91,882)	(419,955)	(157,619)	0
Beginning Balance	534,657	938,565	846,683	426,728	269,108
Ending Balance	938,565	846,683	426,728	269,108	269,108



**CLASSROOM FACILITIES****REVENUES:**

Taxes	72,377	20,452	0	38,380	38,380
Property Tax Allocation (H&R, etc.)	30,009	2,219	0	0	0
Miscellaneous			600,000	0	
<b>TOTAL REVENUE</b>	<b>102,386</b>	<b>22,671</b>	<b>600,000</b>	<b>38,380</b>	<b>38,380</b>

**EXPENDITURES:**

Personal Services				0	
Employees Retirement & Ins Ben.					
Purchased Services	0	0	0	400,000	0
Supplies & Materials	0	0	0	0	
Capital Outlay				0	0
Miscellaneous	1,294	450	0	450	0
Debt (attach amortization schedules)	0				
- Redemption of Bonds					
- Principal on Notes					
- Interest on Bonds					
- Interest on Notes					
- Other : Transfer to New PI		600,000	0		
<b>TOTAL EXPENDITURES</b>	<b>1,294</b>	<b>600,450</b>	<b>0</b>	<b>400,450</b>	<b>0</b>

Excess	101,092	(577,779)	600,000	(362,070)	38,380
Beginning Balance	480,301	581,393	3,614	603,614	241,544
Ending Balance	<b>581,393</b>	<b>3,614</b>	<b>603,614</b>	<b>241,544</b>	<b>279,924</b>

	FY2023	FY2024	FY2025	FY2026	FY2027
<b>REVENUES:</b>					
Taxes	0	0	0	0	0
Property Tax Allocation (H&R, etc.)	0	0	0	0	0
Miscellaneous	0	0	0	0	
<b>TOTAL REVENUE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>EXPENDITURES:</b>	<b>0</b>	<b>0</b>	<b>0</b>		
Personal Services	0	0	0	0	0
Employees Retirement & Ins Ben.	0	0	0	0	0
Purchased Services	0	0	0	0	0
Supplies & Materials	0	0	0	0	0
Capital Outlay	0	0	0	0	0
Miscellaneous	0	0	0	0	0
Debt (attach amortization schedules)	0	0			
- Redemption of Bonds	0	0	0	0	0
- Principal on Notes			0		0
- Interest on Bonds	0	0	0	0	0
- Interest on Notes					
- Other			0		
<b>TOTAL EXPENDITURES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Excess	0	0	0	0	0
Beginning Balance	0	0	0	0	0
Ending Balance	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

*List all funds individually unless reported on Tax-Receiving Funds*

[illegible]

Southern Lc.  
Columbiana County, OH

List all funds individually unless reported on Tax-Receiving Funds

Fund Name	Fund#	Unenc. Fund Balance July 1 2025	Fiscal Year Estimated Receipts	Total Available for Expenditures	Fiscal Year Expenditures and Encumbrances				Est. Unenc. Fund Balances June 30, 2026
					Personal Services	Other	Total	Encumbrances	
Enterprise									
Lunchroom	006	277,322	895,000	1,172,322	595,000	325,000	920,000		252,322
Uniform School Supply	009			0	0	0	0		0
				0			0		0
<b>TOTAL ENTERPRISE FUNDS</b>		277,322	895,000	1,172,322	595,000	325,000	920,000	0	252,322
Internal Service									
Self-Insurance Health	024	1,345,713	2,875,000	4,220,713		2,825,000	2,825,000		1,395,713
				0			0		0
<b>TOTAL INTERNAL SERVICE FUNDS</b>		1,345,713	2,875,000	4,220,713	0	2,825,000	2,825,000	0	1,395,713
FIDUCIARY FUND TYPES:									
Expendable Trust Funds	007			0			0		0
				0			0		0
<b>TOTAL EXPENDABLE TRUST FUNDS</b>		0	0	0	0	0	0	0	0
Non-Expendable Trust Funds	008			0			0		0
				0			0		0
<b>TOTAL NON-EXPENDABLE TRUST FUNDS</b>		0	0	0	0	0	0	0	0
AGENCY FUNDS									
Student Activity	200	147,576	135,000	282,576		132,500	132,500		150,076
District Agency Fund	029			0			0		0
				0			0		0
<b>TOTAL AGENCY FUNDS</b>		147,576	135,000	282,576	0	132,500	132,500	0	150,076
<b>TOTAL - NON-TAX FUNDS</b>		<b>\$2,092,578</b>	<b>\$4,901,725</b>	<b>\$6,994,303</b>	<b>\$1,155,538</b>	<b>\$4,001,739</b>	<b>\$5,157,277</b>	<b>\$0</b>	<b>\$1,837,026</b>

Substitute Teachers  
2025-2026 School Year  
January 13, 2026

Bach, Aleah	330-303-5276
Bailey, Jonathan	330-303-5644
Bryan, John	330-651-7500
Chronister, Eric	330-853-4174
Elliott, Lexie	330-303-9326
Fields, Lonnie (Jimmy Malone only)	330-843-0750
Grim, Natasha (full time sub)	330-932-9572
Grodhaus, Cameren	234-517-9321
Henthorn, Sue (elementary)	330-532-4018
Hopper, Rachael	330-383-9253
Lee, Josephine	330-610-6103
Leggett, Ciara	330-383-4012
Lockhart, Jody	330-532-9350
McCaulley, Emily (Shale)	330-415-1853
McCulley, Natasha (full time sub)	330-271-1321
McDevitt, Tiffany (Farnsworth only)	330-831-1152
McNeil, Glenna	330-383-8155
McNeil, Lester Scott	740-317-4855
Milajecki, Marianna	330-532-9367
	330-868-8029 (cell)
Moore, Jenna	724-777-4810
Patterson, Abby	330-318-0589
Peters, Mikey (full time sub)	330-708-3313

Ronshak, Laurie	330-692-0389
Smyth Furbee, Errin	330-429-1247
Shasteen, Breanna	234-736-6787
Spahlinger, Kate (full time sub)	330-383-9101
Spann, Nigel	330-708-0094
Timms, Jennifer	740-815-2694
Bahen, Jennifer (on-line only)	
<b>Frischkorn, Rebecca (Nurse)</b>	<b>330-831-3599</b>
<b>Grafton, Katie (Nurse)</b>	<b>330-383-5626</b>

Custodian Sub List  
2025-2026 School Year  
January 13, 2026

Bailey, Patty	330-932-9319
Corbin, Jhenna	330-383-9760
Engle, Amber	330-383-0557
Felton, Melody	330-420-8293
Jenkins, Megan	339-212-2795
Pecorelli, Gary	330-423-8523
Sell, Calvin	330-383-4341
Jennifer Weston	330-429-2625

Cafeteria Sub List  
2025-2026 School Year  
January 13, 2026

Bailey, Patty	330-932-9319
Champion, Natalie	740-381-2105
Engle, Amber	330-383-0557
Felton, Melody	330-420-8293
Ketchum, Dorothy	330-424-5064
Moore, Jenna	724-777-4810
Redfern, Logan	330-341-6084
Weekley, Pam	412-926-5962

Teacher Aide Sub List  
2025-2026 School Year  
January 13, 2026

Bailey, Jonathan	330-303-5644
Champion, Natalie	740-381-2105
Clemens, Jamie	330-831-6243
Ketchum, Amanda	330-704-9841
Ketchum, Dorothy	330-424-5064
Lang, Stephanie	330-383-3506
Leggett, Ciara	330-383-4012
Lee, Josephine	330-610-6103
McCaulley, Emily (Shale)	330-415-1853
Mckinnon, Lizzie	330-831-7400
McNeil, Glenna	330-383-8155
Moore, Jenna	724-777-4810
Patterson, Abby	330-318-0589
Shasteen, Breanna	234-736-6787
Smith, Tina	330-831-4155
Smyth Furbee, Errin	330-429-1247
Weekley, Pam	412-926-5962



Secretary Sub List  
2025-2026 School Year  
January 13, 2026

Champion, Natalie	740-381-2105
Corbin, Jhenna	330-383-9760
Engle, Amber	330-383-0557
Felton, Melody	330-420-8293
Gruszecki, Patty	330-532-2204
Ketchum, Dorothy	330-424-5064
Lee, Josephine	330-610-6103
Leggett, Ciara	330-383-4012
Moore, Jenna	724-777-4810
Patterson, Abby	330-318-0589
Smith, Kim	330-853-7894
Smith, Tina	330-831-4155
Weekley, Pam	412-926-5962

## Now and then December 2025

PO No	Vendor	PO Date	Invoice Date	Requestor	PO Amount
220613	Keith Raffle	12/16/2025	12/22/2025	julie.dowling@slindians.org	\$140.00
220614	Jeff Haugh	12/16/2025	12/22/2025	julie.dowling@slindians.org	\$1,400.00
220617	Jackline Donovan	12/18/2025	12/22/2025	julie.dowling@slindians.org	\$150.00
220618	Robert Westover	12/18/2025	12/22/2025	julie.dowling@slindians.org	\$1,327.01