

SOUTHERN LOCAL BOARD OF EDUCATION

January 13, 2026 @ 6:15 pm / Williams Building

I. Call to Order

II. Roll Call:

Cole _____, Hart _____, Pastore _____, Shagnot _____, Weston _____

III. Adoption of Minutes: Moved by _____ Seconded by _____

Waive the reading of the minutes

Vote: Cole _____, Hart _____, Pastore _____, Shagnot _____, Weston _____

IV. Reception of Visitors

During the Reception of Visitors or in the meeting, anyone addressing the board must refrain from using specific names other than that of the person speaking. If used, the President will ask you to continue in an executive session to be held at the board's determination. This is in line with Board of Education Policy 0169.1. There is a time limit of five minutes to speak per person and a total of thirty minutes. To go beyond thirty minutes board vote is needed.

V. Treasurer's Report

Financial Report: (Approval of the payment of bills and the transfers and /or advances as presented by the treasurer).

Moved by _____ Seconded by _____

Vote: Cole _____, Hart _____, Pastore _____, Shagnot _____, Weston _____

VI. Career Center Report

VII. Building Reports

VIII. Superintendent's Report

26-001 Recommend approval to submit the annual tax budget for consideration to the County Budget Commission as presented by the treasurer. (Attachment A)

Moved by _____ **Seconded by** _____

Vote: Cole _____, Hart _____, Pastore _____, Shagnot _____, Weston _____

26-002 Recommend approval of the substitutes on the attached lists. (Attachment B)

Moved by _____ **Seconded by** _____

Vote: Cole _____, Hart _____, Pastore _____, Shagnot _____, Weston _____

26-003 Recommend the Board to approve now and then purchase orders as approved by the Treasurer. (Attachment C)

Moved by _____ **Seconded by** _____

Vote: Cole _____, Hart _____, Pastore _____, Shagnot _____, Weston _____

26-004 Recommend approval of the following substitutes for the 2025-2026 school year:

**Jennifer Bahen – teacher
Jenna Moore - secretary**

Moved by _____

Seconded by _____

Vote: Cole _____, Hart _____, Pastore _____, Shagnot _____, Weston _____

26-005 Recommend approval of the IRS mileage rate of 72.5 per mile.

Moved by _____

Seconded by _____

Vote: Cole _____, Hart _____, Pastore _____, Shagnot _____, Weston _____

26-006 Recommend approval of the resignation of Bobby Westover effective December 16, 2025.

Moved by _____

Seconded by _____

Vote: Cole _____, Hart _____, Pastore _____, Shagnot _____, Weston _____

26-007 Recommend approval of the 6th grade Science field trip to the Kamin Science Center in Pittsburgh on March 19, 2026. Time of departure is 8:40 am and time of return is 2:20 pm.

Moved by _____

Seconded by _____

Vote: Cole _____, Hart _____, Pastore _____, Shagnot _____, Weston _____

26-008 Recommend approval of a stipend for Kenadee Pezzano for Youth Coalition Advisor from the Family Recovery Center.

Moved by _____ **Seconded by** _____

Vote: Cole _____, Hart _____, Pastore _____, Shagnot _____, Weston _____

26-009 Recommend approval of a bonus for Laura Rowe at Utica Shale for exceeding expectations on the school report card last year.

Moved by _____ **Seconded by** _____

Vote: Cole _____, Hart _____, Pastore _____, Shagnot _____, Weston _____

26-010 Recommend approval to rescind Mark Soukup's volunteer contract for boys' basketball. He will be an assistant boys' basketball coach for the 2025-2026 school year.

Moved by _____ **Seconded by** _____

Vote: Cole _____, Hart _____, Pastore _____, Shagnot _____, Weston _____

26-011 Recommend approval of Rylee Mellott as varsity assistant volleyball coach for the 2026-2027 school year.

Moved by _____ **Seconded by** _____

Vote: Cole _____, Hart _____, Pastore _____, Shagnot _____, Weston _____

26-012 Recommend approval of Gerard Grimm as varsity baseball coach for the 2025-2026 school year.

Moved by _____ Seconded by _____

Vote: Cole _____, Hart _____, Pastore _____, Shagnot _____, Weston _____

26-013 Recommendation to go into executive session for matters required to be kept confidential by federal law of rules or state statutes. WHEREAS, as a public board of education may hold an executive session only after a majority of a quorum of this board determines by a roll call vote to hold such a session and only at a regular or special meeting for the sole purpose of the consideration of any of the following matters:

To consider one or more, as applicable, of the check-marked items with respect to a public employee or official:

- 1. Appointment
- 2. Employment
- 3. Dismissal
- 4. Discipline
- 5. Promotion
- 6. Demotion
- 7. Compensation

Moved by _____

Seconded by _____

Vote: Cole _____, **Hart** _____, **Pastore** _____, **Shagnot** _____, **Weston** _____

Returned from Executive Session: Time _____

Roll Call: Cole _____, **Hart** _____, **Pastore** _____, **Shagnot** _____, **Weston** _____

Next Regular Meeting: _____

Adjournment: Time _____

Moved by _____

Seconded by _____

Vote: Cole _____, **Hart** _____, **Pastore** _____, **Shagnot** _____, **Weston** _____

Southern Local School District

Salineville, Ohio

IRN#046441



2026/2027 Tax Budget

Historic Data FY2023-FY2025
Forecast Data FY2026-FY2030

Adopted by the Southern Local Board of Education
January 13, 2026
Submitted by Greg Sabbato. Treasurer/CFO

Southern Local School District
Columbiana County, OH

Tax-Receiving Funds - Other than General Fund

| | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 |
|--------------------------------------|----------------|------------------|----------------|----------------|----------------|
| PERMANENT IMPROVEMENT OLD | | | | | |
| REVENUES: | | | | | |
| Taxes | 318,662 | 303,036 | 338,237 | 341,957 | 345,719 |
| Property Tax Allocation (H&R, etc.) | 44,918 | 40,467 | 33,072 | 33,435 | 33,803 |
| Miscellaneous | 0 | 0 | 0 | 0 | |
| TOTAL REVENUE | 363,580 | 343,503 | 371,308 | 375,393 | 379,522 |
| EXPENDITURES: | 0 | 0 | 0 | | |
| Personal Services | 0 | 0 | 0 | 0 | 0 |
| Building | 0 | 0 | 0 | 0 | 0 |
| Purchased Services | 263,994 | 333,599 | 58,063 | 300,000 | 250,000 |
| Supplies & Materials | 0 | 118,511 | 0 | 0 | 0 |
| Equipment | 158,727 | 34,500 | 0 | 0 | 0 |
| Miscellaneous | 7,557 | 7,011 | 7,831 | 7050 | 7,080 |
| Debt (attach amortization schedules) | 0 | 0 | | | |
| - Redemption of Bonds | 0 | 0 | 0 | 0 | 0 |
| - Principal on Notes | 0 | | 0 | 0 | 0 |
| - Interest on Bonds | 0 | | 0 | 0 | 0 |
| - Interest on Notes | 0 | | 0 | 0 | 0 |
| - Other | | | | | |
| TOTAL EXPENDITURES | 430,278 | 493,621 | 65,894 | 307,050 | 257,080 |
| Excess | (66,698) | (150,118) | 305,414 | 68,343 | 122,442 |
| Beginning Balance | 408,076 | 341,378 | 191,260 | 496,674 | 565,017 |
| Ending Balance | 341,378 | 191,260 | 496,674 | 565,017 | 687,458 |
| PERMANENT IMPROVEMENT NEW | | | | | |
| REVENUES: | | | | | |
| Taxes | 346,299 | 328,525 | 364,710 | 371,275 | 0 |
| Property Tax Allocation (H&R, etc.) | 12,628 | 10,920 | 3,876 | 3,926 | 0 |
| Miscellaneous | 52,804 | 600,000 | 0 | 0 | 0 |
| TOTAL REVENUE | 411,731 | 939,445 | 368,585 | 375,201 | 0 |
| EXPENDITURES: | | | | | |
| Personal Services | | | | | |
| Building | 0 | 259,453 | 180,860 | 175000 | |
| Purchased Services | 0 | 765,012 | | 350,000 | 0 |
| Supplies & Materials | 0 | | 0 | 0 | 0 |
| Equipment | 0 | 0 | 0 | 0 | 0 |
| Miscellaneous | 7,823 | 6,862 | 7,680 | 7,820 | 0 |
| Debt (attach amortization schedules) | | | | | |
| - Redemption of Bonds | | 0 | | | |
| - Principal on Notes | 0 | 0 | 0 | 0 | 0 |
| - Interest on Bonds | | 0 | | | |
| - Interest on Notes | 0 | 0 | 0 | 0 | 0 |
| - Other | 0 | 0 | 600000 | | |
| TOTAL EXPENDITURES | 7,823 | 1,031,327 | 788,540 | 532,820 | 0 |
| Excess | 403,908 | (91,882) | (419,955) | (157,619) | 0 |
| Beginning Balance | 534,657 | 938,565 | 846,683 | 426,728 | 269,108 |
| Ending Balance | 938,565 | 846,683 | 426,728 | 269,108 | 269,108 |

CLASSROOM FACILITIES
REVENUES:

Taxes

Property Tax Allocation (H&R, etc.)

Miscellaneous

TOTAL REVENUE

| | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 |
|--------------------------------------|----------------|----------------|----------------|----------------|----------------|
| Taxes | 72,377 | 20,452 | 0 | 38,380 | 38,380 |
| Property Tax Allocation (H&R, etc.) | 30,009 | 2,219 | 0 | 0 | 0 |
| Miscellaneous | | | 600,000 | 0 | |
| TOTAL REVENUE | 102,386 | 22,671 | 600,000 | 38,380 | 38,380 |
| EXPENDITURES: | | | | | |
| Personal Services | | | | 0 | |
| Employees Retirement & Ins Ben. | | | | | |
| Purchased Services | 0 | 0 | 0 | 400,000 | 0 |
| Supplies & Materials | 0 | 0 | 0 | 0 | |
| Capital Outlay | | | | 0 | 0 |
| Miscellaneous | 1,294 | 450 | 0 | 450 | 0 |
| Debt (attach amortization schedules) | | | | | |
| - Redemption of Bonds | | | | | |
| - Principal on Notes | | | | | |
| - Interest on Bonds | | | | | |
| - Interest on Notes | | | | | |
| - Other : Transfer to New PI | | 600,000 | 0 | | |
| TOTAL EXPENDITURES | 1,294 | 600,450 | 0 | 400,450 | 0 |
| Excess | 101,092 | (577,779) | 600,000 | (362,070) | 38,380 |
| Beginning Balance | 480,301 | 581,393 | 3,614 | 603,614 | 241,544 |
| Ending Balance | 581,393 | 3,614 | 603,614 | 241,544 | 279,924 |

REVENUES:

Taxes

Property Tax Allocation (H&R, etc.)

Miscellaneous

TOTAL REVENUE

| | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 |
|--------------------------------------|----------|----------|----------|----------|----------|
| Taxes | 0 | 0 | 0 | 0 | 0 |
| Property Tax Allocation (H&R, etc.) | 0 | 0 | 0 | 0 | 0 |
| Miscellaneous | 0 | 0 | 0 | 0 | |
| TOTAL REVENUE | 0 | 0 | 0 | 0 | 0 |
| EXPENDITURES: | | | | | |
| Personal Services | 0 | 0 | 0 | | |
| Employees Retirement & Ins Ben. | 0 | 0 | 0 | 0 | 0 |
| Purchased Services | 0 | 0 | 0 | 0 | 0 |
| Supplies & Materials | 0 | 0 | 0 | 0 | 0 |
| Capital Outlay | 0 | 0 | 0 | 0 | 0 |
| Miscellaneous | 0 | 0 | 0 | 0 | 0 |
| Debt (attach amortization schedules) | | | | | |
| - Redemption of Bonds | | | | 0 | 0 |
| - Principal on Notes | | | | 0 | 0 |
| - Interest on Bonds | | | | 0 | 0 |
| - Interest on Notes | | | | 0 | 0 |
| - Other | | | 0 | | |
| TOTAL EXPENDITURES | 0 | 0 | 0 | 0 | 0 |
| Excess | 0 | 0 | 0 | 0 | 0 |
| Beginning Balance | 0 | 0 | 0 | 0 | 0 |
| Ending Balance | 0 | 0 | 0 | 0 | 0 |

Southern L.
Columbiana County, OH

List all funds individually unless reported on Tax-Receiving Funds

Southern Local
Columbiana County, OH

List all funds individually unless reported on Tax-Receiving Funds

| Fund Name | Fund# | Unenc. Fund Balance July 1 2025 | Fiscal Year Estimated Receipts | Total Available for Expenditures | Fiscal Year Expenditures and Encumbrances | | | | Est. Unenc. Fund Balances June 30, 2026 |
|---|-------|--|--------------------------------------|--|---|--------------------|--------------------|--------------|--|
| | | | | | Personal Services | Other | Total | Encumbrances | |
| Enterprise | | | | | | | | | |
| Lunchroom | 006 | 277,322 | 895,000 | 1,172,322 | 595,000 | 325,000 | 920,000 | | 252,322 |
| Uniform School Supply | 009 | | | 0 | 0 | 0 | 0 | | 0 |
| | | | | 0 | | | 0 | | 0 |
| TOTAL ENTERPRISE FUNDS | | 277,322 | 895,000 | 1,172,322 | 595,000 | 325,000 | 920,000 | 0 | 252,322 |
| Internal Service | | | | | | | | | |
| Self-Insurance Health | 024 | 1,345,713 | 2,875,000 | 4,220,713 | | 2,825,000 | 2,825,000 | | 1,395,713 |
| | | | | 0 | | | 0 | | 0 |
| TOTAL INTERNAL SERVICE FUNDS | | 1,345,713 | 2,875,000 | 4,220,713 | 0 | 2,825,000 | 2,825,000 | 0 | 1,395,713 |
| FIDUCIARY FUND TYPES: | | | | | | | | | |
| Expendable Trust Funds | 007 | | | 0 | | | 0 | | 0 |
| | | | | 0 | | | 0 | | 0 |
| TOTAL EXPENDABLE TRUST FUNDS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Non-Expendable Trust Funds | 008 | | | 0 | | | 0 | | 0 |
| | | | | 0 | | | 0 | | 0 |
| TOTAL NON-EXPENDABLE TRUST FUNDS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| AGENCY FUNDS | | | | | | | | | |
| Student Activity | 200 | 147,576 | 135,000 | 282,576 | | 132,500 | 132,500 | | 150,076 |
| District Agency Fund | 029 | | | 0 | | | 0 | | 0 |
| | | | | 0 | | | 0 | | 0 |
| TOTAL AGENCY FUNDS | | 147,576 | 135,000 | 282,576 | 0 | 132,500 | 132,500 | 0 | 150,076 |
| TOTAL - NON-TAX FUNDS | | \$2,092,578 | \$4,901,725 | \$6,994,303 | \$1,155,538 | \$4,001,739 | \$5,157,277 | \$0 | \$1,837,026 |

Substitute Teachers
2025-2026 School Year
January 13, 2026

| | |
|-------------------------------------|---------------------|
| Bach, Aleah | 330-303-5276 |
| Bailey, Jonathan | 330-303-5644 |
| Bryan, John | 330-651-7500 |
| Chronister, Eric | 330-853-4174 |
| Elliott, Lexie | 330-303-9326 |
| Fields, Lonnie (Jimmy Malone only) | 330-843-0750 |
| Grim, Natasha (full time sub) | 330-932-9572 |
| Grodhaus, Cameren | 234-517-9321 |
| Henthorn, Sue (elementary) | 330-532-4018 |
| Hopper, Rachael | 330-383-9253 |
| Lee, Josephine | 330-610-6103 |
| Leggett, Ciara | 330-383-4012 |
| Lockhart, Jody | 330-532-9350 |
| McCaulley, Emily (Shale) | 330-415-1853 |
| McCulley, Natasha (full time sub) | 330-271-1321 |
| McDevitt, Tiffany (Farnsworth only) | 330-831-1152 |
| McNeil, Glenna | 330-383-8155 |
| McNeil, Lester Scott | 740-317-4855 |
| Milajecki, Marianna | 330-532-9367 |
| | 330-868-8029 (cell) |
| Moore, Jenna | 724-777-4810 |
| Patterson, Abby | 330-318-0589 |
| Peters, Mikey (full time sub) | 330-708-3313 |

| | |
|--|---------------------|
| Ronshak, Laurie | 330-692-0389 |
| Smyth Furbee, Errin | 330-429-1247 |
| Shasteen, Breanna | 234-736-6787 |
| Spahlinger, Kate (full time sub) | 330-383-9101 |
| Spann, Nigel | 330-708-0094 |
| Timms, Jennifer | 740-815-2694 |
| Bahen, Jennifer (on-line only) | |
| Frischkorn, Rebecca (Nurse) | 330-831-3599 |
| Grafton, Katie (Nurse) | 330-383-5626 |

Custodian Sub List

2025-2026 School Year

January 13, 2026

| | |
|-----------------|--------------|
| Bailey, Patty | 330-932-9319 |
| Corbin, Jhenna | 330-383-9760 |
| Engle, Amber | 330-383-0557 |
| Felton, Melody | 330-420-8293 |
| Jenkins, Megan | 339-212-2795 |
| Pecorelli, Gary | 330-423-8523 |
| Sell, Calvin | 330-383-4341 |
| Jennifer Weston | 330-429-2625 |

Cafeteria Sub List

2025-2026 School Year

January 13, 2026

| | |
|-------------------|--------------|
| Bailey, Patty | 330-932-9319 |
| Champion, Natalie | 740-381-2105 |
| Engle, Amber | 330-383-0557 |
| Felton, Melody | 330-420-8293 |
| Ketchum, Dorothy | 330-424-5064 |
| Moore, Jenna | 724-777-4810 |
| Redfern, Logan | 330-341-6084 |
| Weekley, Pam | 412-926-5962 |

Teacher Aide Sub List
2025-2026 School Year
January 13, 2026

| | |
|-------------------------|--------------|
| Bailey, Jonathan | 330-303-5644 |
| Champion, Natalie | 740-381-2105 |
| Clemens, Jamie | 330-831-6243 |
| Ketchum, Amanda | 330-704-9841 |
| Ketchum, Dorothy | 330-424-5064 |
| Lang, Stephanie | 330-383-3506 |
| Leggett, Ciara | 330-383-4012 |
| Lee, Josephine | 330-610-6103 |
| McCauley, Emily (Shale) | 330-415-1853 |
| Mckinnon, Lizzie | 330-831-7400 |
| McNeil, Glenna | 330-383-8155 |
| Moore, Jenna | 724-777-4810 |
| Patterson, Abby | 330-318-0589 |
| Shasteen, Breanna | 234-736-6787 |
| Smith, Tina | 330-831-4155 |
| Smyth Furbee, Errin | 330-429-1247 |
| Weekley, Pam | 412-926-5962 |

Secretary Sub List

2025-2026 School Year

January 13, 2026

| | |
|-------------------|--------------|
| Champion, Natalie | 740-381-2105 |
| Corbin, Jhenna | 330-383-9760 |
| Engle, Amber | 330-383-0557 |
| Felton, Melody | 330-420-8293 |
| Gruszecki, Patty | 330-532-2204 |
| Ketchum, Dorothy | 330-424-5064 |
| Lee, Josephine | 330-610-6103 |
| Leggett, Ciara | 330-383-4012 |
| Moore, Jenna | 724-777-4810 |
| Patterson, Abby | 330-318-0589 |
| Smith, Kim | 330-853-7894 |
| Smith, Tina | 330-831-4155 |
| Weekley, Pam | 412-926-5962 |

Now and then December 2025

| PO No | Vendor | PO Date | Invoice Date | Requestor | PO Amount |
|--------|------------------|------------|--------------|-----------------------------|------------|
| 220613 | Keith Raffle | 12/16/2025 | 12/22/2025 | julie.dowling@slindians.org | \$140.00 |
| 220614 | Jeff Haugh | 12/16/2025 | 12/22/2025 | julie.dowling@slindians.org | \$1,400.00 |
| 220617 | Jackline Donovan | 12/18/2025 | 12/22/2025 | julie.dowling@slindians.org | \$150.00 |
| 220618 | Robert Westover | 12/18/2025 | 12/22/2025 | julie.dowling@slindians.org | \$1,327.01 |